

February 2017 Vegetation Management Inspection and Contracts Progress Report

2016 ANNUAL INSPECTIONS

Annual inspections completed by Engine companies & the Fire Prevention Bureau Vegetation Management Unit

INSPECTED RESIDENTIAL PROPERTIES 21,358 = Total	Compliant (Passed)	%	Non Compliant (Failed)	%
Residential - As of 1/10/2017	21317	99%	41	1%

22,458 total inspections completed, including First- Fourth round inspections and complaints.

INSPECTED VACANT LOTS 2063 = Total	Compliant (Passed)	%	Non Compliant (Failed)	%
Vacant Lots - As of 1/10/2017	2010	97%	53	3%

Increase of failed inspections due to citizen compliants, properties found Non Compliant.

23,421 = Total of Vacant Lots + Residential Parcels Inspected

Residential Non- Compliant Inspections Timeline (approximate)

1st inspection notification= at least 30 days to correct

2nd inspection notification=at least 15 days to correct

3rd inspection notification=at least 10 days to correct Final notice and hearing date issued via certified mail.

LARGE PUBLIC ENTITIES

- EBMUD 344 acres - **DONE**
- Peralta College - 123 acres - **DONE**
- Caltrans - 72 acres – **DONE** - finished for this season.
- OUSD - 130 acres- **DONE**- (24 compliant & 0 Non compliant).
- PG&E - 49 acres- **DONE**- Clearing completed as of November 08, 2016.
- EBRP - 776 acres – Out of our Jurisdiction (regulated by their own Fire Department).
- UC Berkeley - 801 acres– Out of our Jurisdiction (regulated by the State Fire Marshal).

INSPECTED WPAD CITY PROPERTIES 416 = Total	Compliant (Passed)	%	Non Compliant (Failed)	%
City Properties - As of 12/30/2016	412	99%	4	1%

City properties clearing pending - 4 (bid exceeded maximum dollar amount, scope of work to change for re-bid)

City properties in Goat Grazing areas- 54

Approximately 1,400 acres of City Property in the WPAD area.

February 2017 Vegetation Management Inspection and Contracts Progress Report

VEGETATION CONTRACTS

Clearing results are from the 2015-2016 Fire Season.

Vacant City Lots & Roadside Clearance

Clearing measured in miles & City Lots per contract.

Approximately 75 of the 300 miles of public access roadway in the WPAD area is suitable for clearing.

Location	Month	Tracking	\$\$\$	Miles cleared	City Lots cleared
Magellan Dr @ Drake Dr (Broom Pull)	January 2016	15ACP036	\$ 640.00	0.25	1
Grizzly Peak Blvd.(Broom Pull)Fish Ranch-Marlborough	January 2016	15ACP035	\$ 4,800.00	2.5	0
Skyline Blvd (Broom Pull 7700-8100 block)	February 2016	15ACP038	\$ 4,622.00	1	4
Skyline Blvd (Broom Pul Elverton Dr. to Diablo Rd)	February 2016	15ACP039	\$ 4,244.00	1	1
Escher (Broom Pull)	March 2016	15ACP041	\$ 5,400.00	1	N/A
Joaquin Miller (Crane Way to Sandborn) Part 1	May 2016	15ACP045	\$ 6,210.00	2.5	2
Broadway Terrace	May 2016	15ACP048	\$ 5,610.00	1	3
Park Blvd.	May 2016	15ACP046	\$ 3,605.00	2	3
Skyline Blvd (Redwood Rd to Joaquin Miller)	May 2016	15ACP047	\$ 8,277.00	2.14	5
Broadway (6900 Block Sportsfield)	May 2016	15ACP050	\$ 5,562.00	0.25	1
Caldecott Ln. @ Tunnel Rd. (Firestorm Memorial)	May 2016	15ACP051	\$ 3,470.00	1.5	4
Skyline Blvd (Redwood Rd. to Grass Valley)	June 2016	15ACP053	\$ 4,090.00	2.14	2
Skyline Blvd (Redwood Rd. to Grass Valley) & Fire Trail *	June 2016	15ACP054	\$ 12,390.00	2.14	0
Skyline Blvd (Redwood Rd. to Grass Valley)	June 2016	15ACP055	\$ 4,132.00	2.14	0
Skyline Blvd (Redwood Rd. to Grass Valley)	June 2016	15ACP056	\$ 4,132.00	2.14	0
Skyline Blvd (Redwood Rd. to Grass Valley)	June 2016	15ACP057	\$ 5,532.00	2.14	0
Skyline Blvd (Redwood Rd. to Grass Valley)	June 2016	15ACP058	\$ 6,490.00	2.14	0
Skyline Blvd (Castle Dr to CSSC + City Lot)	June 2016	15ACP064	\$ 3,245.00	2.14	1
Skyline Blvd (CSSC to Palo Seco Reservior)	June 2016	15ACP065	\$ 3,244.00	2.14	1
Skyline Blvd (Palo Seco Reservior to JM Rd.)	June 2016	15ACP066	\$ 3,244.00	2.14	1
Skyline Blvd (@ Manzanita Dr.)	June 2016	15ACP062	\$ 2,200.00	1.5	1
Bay Forest Rd. (Roadside & City Lot)	June 2016	15ACP063	\$ 4,170.00	1.5	1
Snake Rd (Montclair Railroad Trail) & City Lot	June 2016	15ACP061	\$ 2,090.00	1.5	1
Geranium Place (Roadside & City Lots)	June 2016	15ACP060	\$ 1,672.00	0.25	2
Fontaine (Roadside- done by ECI contract)	June 2016	N/A	N/A	1	2
Grizzly Peak Blvd.(Marlborough Ter- Grizzly Estates)	June 2016	15ACP059	\$ 4,132.00	4	5
Redwood Rd./ Old Redwood Rd	July 2016	16ACP007	\$ 3,500.00	3	2
Golf Links Rd (Mountain Blvd intersection East)	July 2016	16ACP003	\$ 7,180.00	3	2
Joaquin Miller (Sandborn to Skyline) Part 2	July 2016	16ACP004	\$ 3,400.00	1	10
Golf Links Rd (Mountain to Sequoyah) ROW & City Lots	July 2016	16ACP005	\$ 6,632.00	2	2
Dwight Way (ROW & City Lots)	July 2016	16ACP006	\$ 2,130.00	0.25	2
Skyline Blvd (Skyline @ Colton & City Lots)	August 2016	16ACP009	\$ 4,550.00	1.5	7
Shepherd Canyon Rd. (ROW & City Lot)	August 2016	16ACP010	\$ 8,277.00	5	8
Monterey Blvd. (Guido)	August 2016	16ACP014	\$ 2,350.00	1	1
Keller Ave. (PWA streets & sidewalks)	August 2016	N/A	N/A	3.4	3
Castle Dr. (Roadside- done by ECI contract)	August 2016	N/A	N/A	1	3
Tunnel Rd. (CalTrans @ Hiller Dr.)	September 2016	N/A	N/A	1.35	0
Claremont Ave (2 mi ea. Way)	September 2016	16ACP012	\$ 6,280.00	4	2

February 2017 Vegetation Management Inspection and Contracts Progress Report

Burdeck Dr (Bikepath)	September 2016	16ACP018	pending	0.33	1
Skyline Blvd (City Lots & Roadside)	October 2016	16ACP016	15,640	1.5	10
Thorndale Dr (Jewel Ct to Skyline Blvd)	October 2016	N/A	by EBRP	0.75	0
Trafalgar Place (from LaSalle Ave to Park Blvd)	October 2016	N/A	by PWA	1	0
Montclair Railrd Trail & Along Shepherd Canyon Rd	December 2016	16ACP024	Bid too high	-	-
6300 block Skyline to Elverton	January 2017	16ACP026	\$ 4,520.00	1	0
Montclair Railrd Trail & Along Shepherd Canyon Rd	February 2017	16ACP024-2	out for bid	0.01	4

* Price increase includes clearing of Roadside & Fire Trail

TOTAL \$ 177,662.00 75.24 98

NOTE: CSSC- Chabot Space and Science Center, JM- Joaquin Miller, ROW -Right Of Way

The Fire Prevention Bureau determines clearing priority based on the fire hazard of the property, and funding availability.

February 2017 Vegetation Management Inspection and Contracts Progress Report

Debris / Chipping Contracts (Various locations throughout WPAD)

Date (2016)	Tracking	# of contracts	\$\$\$	Properties CLEARED
June	ACP 001	1	\$3,458.00	26
July	ACP 002	1	\$3,174.00	23
August	ACP 008	1	\$3,551.00	26
September	ACP 013	1	\$3,642.00	29
October	ACP 017	1	\$4,510.00	23
October	ACP 019	1	\$1,450.00	7
November	ACP 020	1	\$2,990.00	12
December	ACP 025	1	\$2,340.00	8
February 2017	ACP 027	1	\$1,520.00	8
Year to Date (YTD)	N/A	9	\$26,635.00	162

2 currently on list, 25 are needed to process the contract.

Goat Grazing Contract

Total: 1394 acres ~

Per the Contract- Joaquin Miller Park (JMP) 427.03 acres: & Knowland Park (KP) 457.94 Only select areas within these parks will be grazed based on fire hazard, (JMP) approximately 100 to 225 acres & (KP) approximately 220 to 350 acres.

COMPLETED	Acres Cleared
King Estates	80
Joaquin Miller Park *	150
Oak Knoll Naval Hospital	5
Knowland Park **	250
Dunsmuir House, Gardens	63
Sheffield Village	171
Shepherd Canyon	15
Grizzly Peak (open space)	75
Beaconsfield Canyon ***	4.3
TOTAL ACRES CLEARED	809
TO BE GRAZED	Acres to Clear
TOTAL ACRES TO BE GRAZED	0
Total Acres	0

All areas are completed grazed. Due to larger volumes of vegetation growth, the goats were in designated grazing areas longer than initially anticipated. Tunnel Rd goat grazing at Gateway garden has been completed.

* 325 approx. Acres to clear based on fire hazard

**256 approx. Acres to clear based on fire hazard

***Special thinning project completed, including goat grazing in the designated area of this location.