



Wildfire Prevention Assessment District

Citizens' Advisory Committee

Proposed 2015-16 Budget

March 31, 2015, Cover Letter



Trudeau Center, 15500 Skyline Blvd., Oakland CA (Wheel Chair Accessible)

The attached 2015-16, proposed budget was approved by the Wildfire Prevention Assessment District (WPAD) Board at its regular meeting on March 19, 2015.

The attached budget comes with the understanding that it will need to be revised once the June 30, 2015 final WPAD financial statement is provided to the Board by the Oakland Fire Department. Unspent Reserve Funds for the 2014-15 fiscal year will be rolled over to the 2015-16 fiscal year.

New Reserve items were funded for this coming fiscal year: \$166,720 in funds previously allocated for the Skyline Median Project have been shifted to provide funds to start the CEQA process for the FEMA funded Oakland Hills Fuels Management Project; an additional \$200,000 has been allocated to complete the Chabot Space and Science Center Wildfire Prevention Project; and \$194,148 in funds have been allocated for a District Wide Vegetation Management Plan that details the fire risks at City of Oakland properties within the Wildfire District, provides an inventory of species with a schedule and treatment plan to reduce the risk while protecting species of interest. Public input at the WPAD retreat February 7th, 2015, was unanimous in its desire to see a vegetation management plan and that previous iterations of the Vegetation Management Plan provided insufficient detail to initiate a schedule and treatment plan for City properties.

Sincerely,

A handwritten signature in black ink, appearing to read 'Fred Booker'.

Fred Booker

Wildfire Preventions Assessment District, Chairman