

**Measure DD  
Project Status Summary**

Revised December 20, 2012

Project Name	Series 2003A Appropriation	Series 2009B Appropriation	Proposed Series C	Project Description	Project Status
<b>LAKE MERRITT</b>	<b>\$40,702,408</b>	<b>\$35,264,758</b>	<b>\$12,282,834</b>		<b>Revised 12/20/12</b>
12th Street	\$7,700,000	\$28,406,417	\$3,893,583	12 <sup>th</sup> Street will be redesigned into a tree-lined boulevard with signalized intersections and crosswalks and a landscaped median. The redesign will create significant new parkland at the south end of Lake Merritt Park, remove unsafe and unsightly pedestrian tunnels, provide safer and continuous access for pedestrians and bicyclists along the perimeter of Lake Merritt, and improved access between the Kaiser Convention Center and Laney College. Removal of the Lake Merritt Channel culvert at 12th Street will provide an open-water bridged connection and improve water flow between the Lake and the Estuary. Environmental benefits include improved water quality and wildlife habitat.	<p>Construction bids were received on December 3, 2009, and were well within the budget. City Council awarded the contract on March 2, 2010, and a ground-breaking ceremony was held on May 6.</p> <p>All street paving and striping is complete, with the exception of the new cul-de-sac at the end of Lakeshore Ave. The culvert that restricted tidal flows in and out of the Lake for over a century has been demolished, and a 100 foot wide channel is now wide open beneath the new bridge. The new tidal marsh has been graded and pickleweed has been planted. The restroom is nearly complete, with stainless steel mesh installation underway and exterior painting coming next. Adjustments are being made to the pedestrian bridge prior to pouring the concrete deck. Grading and paving of park pathways continues, as well as irrigation and landscaping. PG&amp;E has yet to provide permanent power to most of the site, and EBMUD has yet to install a water meter for the Lakeshore Drive area.</p> <p>Rainy weather and wet ground has slowed the work, and completion has been pushed into early 2013.</p>
Lake Merritt Water Quality (Storm drain filters, trash barriers, aeration, etc.)	\$1,830,000	\$1,818,182	\$851,818	Improve Lake Merritt's water quality by installing trash barriers and aeration fountains, installing wildlife waste cleanup elements, retrofitting storm drain inlets, and implementing other actions to reduce water pollution.	A technical committee representing several agencies and organizations is meeting quarterly to review potential projects. Four large storm drain filters have been constructed, at Bellevue/Staten, 27th/Valdez, 22nd/Valley, and Bellevue/Perkins. A pilot air diffuser project was installed near the Sailboat House in April 2005. A new aeration fountain at Grand and Harrison is complete. A permanent electrical service to an existing fountain at the Pergola has been completed, and the fountain is now operational. Four styles of inlet filters have been installed near the Lake as a pilot project. A pilot "floating wetland" project is being designed for the Glen Echo arm of the Lake. Flow monitoring has been done to help design trash screens at Glen Echo creek.

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Children's Fairyland	\$3,181,000	\$0	\$0	Implementation of facility master plan components including construction of a new children's community theater; renovation of the puppet theater; refurbishment of sets, and upgrade of site drainage system.	City has an agreement with Oakland Children's Fairyland, Inc. to manage facility design and construction. Set renovation work began in April 2005, and many sets are complete. Puppet theater addition construction is complete and grand opening was August 26, 2006. Children's community theater and utility infrastructure project was bid out, but bids came in higher than expected. City Council reallocated \$181,000 of Sailboat House project money to Fairyland in November 2006. Children's theater construction is complete. Grand opening was held June 26, 2008. Fairy Music Farm grand opening was held August 21, 2008.
Restore Municipal Boathouse (1520 Lakeside Drive)	\$10,900,000	\$0	\$0	Restore the Municipal Boathouse (1520 Lakeside Drive) to its original condition, with a new program to accommodate public uses (such as boating, a restaurant and a meeting hall) rather than City offices. Public access to the dock would be improved, the arches would be reopened to allow for boat storage, landscape and irrigation would be improved, and the parking lot would be redesigned to improve shoreline circulation. The building design will be environmentally-friendly "LEED" certified.	Renovation of the building is complete. The restaurant tenant has installed tenant improvements including kitchens, lighting, finishes, and furnishings. The City constructed the adjacent park and street improvements concurrently, and only a few work items remain. A ribbon-cutting ceremony was held August 6, 2009, and the restaurant opened August 17.
Renovate and restore Lakeside Park Sailboat House	\$80,000	\$339,000		The Lake Merritt Sailboat House will receive necessary renovations such as replacement of the rotted balcony, restroom renovation, and shoreline improvements (reduce parking lot size and add pathway, plaza, and natural shoreline).	Nearly all Series A funds and most Series B funds were reallocated to the Municipal Boathouse project and Fairyland project. \$181,000 of bond interest money was allocated to Sailboat House to backfill Fairyland money. The work to replace the balcony, improve the interior restrooms, replace the western deck membrane and make ADA improvements is complete. Shoreline design work is at 90% stage.
Lake Merritt Systemwide Projects (see detailed projects below)	\$4,611,408	\$1,638,592		The "system-wide" category includes improvement and renovation of maintenance facilities, landscaping, docks, furnishings, signage, etc.	
<i>Landscaping, street furnishings, signage, and kiosks.</i>				Landscaping, signage, kiosks, amenities and furnishings will be incorporated into the 12th Street, Lakeshore, and Lakeside Drive park border expansion projects. \$1,880,000 funding in Series A. \$720,000 funding in Series B.	See the comments for the 12th St project, the Lake Merritt Ped/Bike path project, and El Embarcadero project.

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<i>Fire Protection</i>				Installation of a fire protection water main to protect facilities within Lakeside Park including Children's Fairyland, the Garden Center, and the Sailboat House. \$245,000 funding in Series A. \$520,000 funding in Series B.	Project is complete.
<i>Public Dock at Muni Boathouse</i>				Improvement of the existing dock behind the Municipal Boathouse will be incorporated into the Boathouse renovation project. \$120,000 funding in Series A.	Work is complete. See the comments for the Municipal Boathouse project.
<i>Central Irrigation System Controller</i>				A new control system will allow more efficient water use in Lakeside Park. \$200,000 funding in Series A.	Work is complete.
<i>Pergola Restoration</i>				The historic pergola and colonade located at the El Embarcadero arm of the Lake needed structural and waterproofing work. \$430,000 funding in Series A.	Project is complete. Grand opening was held March 3, 2007.
<i>Cleveland Cascade</i>				Renovation of the historic stairway, including landscaping, lighting, railings, concrete work, and possibly fountain restoration if a maintenance endowment can be arranged. Phase 1 includes electrical work and lighted railings. \$320,000 funding in Series A.	Project is complete.
<i>E. 18th Gateway</i>				Streetscape improvements on E.18th Street above Lakeshore, including art elements, hardscape, and landscaping. \$125,000 funding in Series A.	Measure DD portion of project is complete. Rajappan & Meyer/Sasaki/Golden Associates performed conceptual design work in conjunction with adjacent 12th Street project. Public meeting was held November 16, 2005. City Council approved reallocation of the remaining funds to the E.18th Pier project, and Redevelopment funds are being used to proceed with the Gateway project.
Repair Lake Merritt Retaining Walls	\$3,000,000	\$1,000,000		Repair or replace over 2 miles of retaining walls surrounding Lake Merritt. Currently, many of the retaining walls are cracking, spalling, tilting, eroding, settling and, thus, in generally poor condition, and funds are needed to reconstruct or strengthen foundations, provide shoring to brace walls, install proper drainage measures around the walls to prevent erosion, and/or to patch and restore wall surfaces	Major portions include the E.18th Street pier and the seawall at the Sailboat House. Design of replacement seawalls at the Sailboat House is underway. E.18th pier reconstruction by Valentine Construction is complete, and a ribbon-cutting ceremony was held July 19, 2008. Work on walls adjacent to Municipal Boathouse is complete. Other wall repair is being coordinated with adjacent jogging path improvements.

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Widen and improve pedestrian and bicycle paths and lanes around Lake Merritt.	\$7,400,000	\$962,567	\$137,433	Narrow Lakeside Drive and Lakeshore Avenue to provide room for bike lanes on the street and improve connections to adjacent parks and neighborhoods. Provide a wide multi-use path and improve other paths around the Lake.	Lakeshore Ave. project and the Lakeside Drive project are complete.  Design of the paths along Lakeside and Harrison from 19th up to Grand is being performed along with the Snow Park project. Design work began in August 2010, and is now 98% complete.  Extension of the paved path west of the Pergola and replacement of the deteriorated path along the shore below Fairyland is anticipated to be done in conjunction with the Bellevue Ave. parking project.
El Embarcadero reconfiguration	\$2,000,000	\$0	\$0	Make Eastlake Park safer for pedestrians, while expanding usable park space, by consolidating the two separate El Embarcadero roadways into one. Part of the "Grand Lake Green Link" project.	The project was constructed as part of the Lakeshore Ave. project, and is complete.
Snow Park/20th/Harrison	\$0	\$1,000,000	\$4,500,000	Reconfigure the intersection of Lakeside, 20th, and Harrison to increase park space and improve connections between Snow Park and Lake Merritt park.	A conceptual design has been created, community meetings were held on April 11 and 13, and presentation was made to Bike/Ped Advisory Committee April 21, 2011 and to Parks & Recreation Advisory Commission in July 2012. The design is 99% complete. Construction will begin in summer 2013.
Bellevue Ave. Reconfiguration	\$0	\$100,000	\$2,900,000	Reconfigure Bellevue Ave. for better access and parking accommodations.	Design of the entry improvements is underway (65% stage) and is being coordinated with Fairyland's Measure WW entry project. A separate project to add diagonal parking on a portion of the street is at 30% stage and is being coordinated with the Sailboat House Shoreline project.
<b>ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN-UP (BAY TRAIL)</b>	<b>\$9,565,162</b>	<b>\$7,247,548</b>	<b>\$36,187,290</b>		Draft development standards were prepared and concept was presented to City Council in 2005. Planning Dept. will implement a public review process in coordination with Central Estuary Specific Plan.

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Estuary Park	\$267,647	\$100,000	\$17,632,353	The existing park will be refurbished and expanded to include the former Cash & Carry warehouse.	Plans for Estuary Park have been discussed in conjunction with the review process of the proposed Oak to Ninth mixed use development project. In July 2006 City Council approved a plan that included cleanup of the park site over the next several years, in preparation for park improvement. The Measure DD project is currently on hold until site cleanup by the developer nears completion, possibly occurring in 2015 or later. In the meantime, a bike/ped connector bridge will be designed to connect Estuary Park with the Lake Merritt Channel trails. Through an RFP process a design team led by Moffatt & Nichol has been selected, and fee negotiation is underway. The contract will be brought before City Council for approval in early 2013. Bridge partners include ABAG Bay Trail, East Bay Regional Park District, and State Coastal Conservancy.
Oyster Reef Restaurant Trail	\$0	\$50,000	\$200,000	Connection of the trail across the front of the existing restaurant.	This will be a Series C project, as the adjacent Oak to 9th project progresses.
10th Avenue Marina	\$50,000	\$150,000	\$0	Upgrade of the existing trail to smooth pavement and straighten out jogs in alignment.	Trail already exists, and former Hungry Hunter portion upgrade was completed by Boat Mall developer in Jan 2007. City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
Brooklyn Basin and Marine Max	\$613,793	\$823,529	\$1,862,678	One of the few vacant sites along the waterfront, Brooklyn Basin provides an opportunity for a visual connection to the water from the freeway and adjacent neighborhoods and opportunity for limited commercial development combined with shoreline access.	Negotiations with the Port of Oakland have been on and off since 2003. The Port has been marketing the site to developers, and City offers to buy the parcel or to install an interim Bay Trail have been rejected. When the Port eventually develops the site, BCDC will require the developer to construct and maintain the Bay Trail.
Brooklyn Basin to Embarcadero Cove	\$4,482	\$50,000	\$445,518	Minimal upgrades to the existing trail and incorporation of standardized signage and trail markers.	City has been unsuccessful in obtaining Port approval of further upgrades to the trail. When the site is eventually redeveloped, the Port will upgrade the trail.
Livingston Pier	\$57,000	\$143,000	\$0	The pier is currently leased by the Port of Oakland to Vortex Diving. The trail across the front of the pier should be improved to increase its visibility and ease sharp turns.	Dillingham Associates has prepared 50% design plans for a short section of trail skirting the pier entry and into Embarcadero Cove area. City has been unable to obtain Port approval for any meaningful improvement, so the current route along the public sidewalk will continue for the time being.

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Cryer Site	\$790,687	\$588,235	\$1,621,078	The former Cryer Boatworks site includes a barn-like building and a pier, on a 2-acre site. Improvements are considered a second phase of the adjacent Union Point Park, and could include connection of the Waterfront Trail, a park area, parking, beach restoration, pier replacement, and converting the building for community use.	The upland project, including plazas, landscaping, seating, interpretive signage and the Bay Trail is complete. Preliminary investigations for remediation of contaminated soil for the beach and inter-tidal area was done. As a quicker way to get public access to the water, a plan for a floating pier is being considered. The building is in poor condition and is currently only being used for storage, but will be considered for upgrading.
Union Point Park	\$4,000,000	\$0	\$0	The new 9 acre waterfront park with \$4 million in funding from Measure DD.	Project is complete.
Trails around 3 bridges to Alameda	\$507,409	\$1,000,000	\$8,492,591	Several alternatives were considered for building the trail around the bridges at Park St. Fruitvale Ave., and High St., including a floating trail, a fixed pier design, an underpass, an overpass, and an inland street crossing. The fixed pier design running under the bridge was selected as the solution having an excellent waterside user experience, avoidance of auto conflicts, and acceptable construction and maintenance costs. At High Street and Park Street, the pier would be made by simply widening the existing maintenance catwalk.	Design consultant Moffatt & Nichol has completed preliminary design work. In response to navigation concerns from the Coast Guard and barge captains, the boardwalks at High St. and Park St. will be designed to be closer to the bridge abutments. One major obstacle is that the Tidal Canal is owned by the Federal Government, and the Army Corps of Engineers has refused to grant an easement for the trail. Discussions with the Army Corps over a possible land title transfer have been ongoing, but no firm timeline for a conclusion has been established. The Army Corps completed a report on sediment hazmat in June 2009, and is currently working on other environmental issues to prepare a Finding of Suitability for Transfer.  At High Street, an agreement to construct a trail boardwalk has been made with Alameda County, the owner of the bridge. Design work is underway. If successful, a similar boardwalk project could be done at the Park Street Bridge.
Park Street Triangle	\$44,668	\$0	\$0	The Park Street triangle currently includes 7-11 and Niko's Family Restaurant. The site is a virtual gateway to the waterfront for travelers along 23rd Avenue and Park Street Bridge and is a terminus for bicyclists along the Embarcadero. The site is located midpoint between the trail connecting Jack London Square and the MLK Regional Shoreline and can serve as a starting point for a journey along the waterfront. A comprehensive traffic study of the area is required to provide final alternatives for this site.	Traffic Study by consultant Dowling Associates using MTC grant has been completed. Further design and environmental studies are being done using other funds, and are outside of the Measure DD program.

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Derby Avenue to Lancaster Street	\$594,041	\$171,123	\$0	There are two streets between Park Street Bridge and Fruitvale Bridge that terminate at the waterfront - Derby and Lancaster Streets. These streets are ideal locations for pocket parks, providing observation areas along the waterfront. The trail between them runs behind the Oakland Museum Women's Board warehouse.	Project is complete.
Alameda Ave. south of Fruitvale	\$200,000	\$0	\$0	This segment of trail extends southeast of the Fruitvale Bridge along Alameda Avenue. It will include the installation of 800 feet of standard concrete trail along with landscaping and signage and trail markers.	Project is complete.
US Audio / NEU (Fruitvale - High St. gap closure)	\$377,117	\$2,438,503	\$0	The U.S. Audio/Capture Technologies building extends to the top of the bank. The trail will be partly pier-supported. Trail would cross two private parcels.	Project is complete.
Gallagher & Burk and Hanson Aggregate	\$68,252	\$50,000	\$1,881,748	The segment of trail adjacent to the Gallagher & Burk asphalt plant is proposed to be concrete pier supported walkway. Because the Hanson Aggregate facility uses water access for delivery of materials, the trail must be designed to allow materials to be transferred from barges to the site while allowing for shoreline trail access.	Moffatt & Nichol completed conceptual design work that includes a canopy-covered trail under the Hanson conveyor belt. Property owners have declined to grant easement, so City project is currently on hold. East Bay Regional Park District is working on obtaining easements. If the Army Corps of Engineers would grant an easement, the trail could be fit on Federal Tidal Canal land at the top of bank behind the Gallagher & Burk plant, leaving only the Hanson Aggregate section to be done.
66th Avenue Gateway	\$790,066	\$50,000	\$0	66th Avenue would serve as a major gateway to the waterfront and provides a visible connection between neighborhoods and the waterfront. The project includes public art elements and a boardwalk to a marsh overlook.	Project is complete. Grand opening ceremony was held May 2008.
Environmental Remediation	\$1,200,000	\$1,583,158	\$1,101,324	Allowance for remediation as needed to cleanup sites listed for improvement in Series A of Measure DD	PWA Environmental Services has evaluated existing hazmat documentation, and completed additional soil testing at Brooklyn Basin, Cryer Site, Derby Ave, Museum Board site, Lancaster St, Alameda Ave. and 66th Ave. Two sites, Brooklyn Basin and the Cryer Site have significant soil contamination issues. The Brooklyn Basin project is on-hold, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete. Remediation of the beach and tidal area would be difficult and expensive, so a plan to provide water access via a floating pier is being considered. The trail at the bridges and adjoining properties will be tested once an exact trail alignment is determined and we get agreements with the Army Corps and Coast Guard.

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ConAgra to 23rd Ave.	\$0	\$50,000	\$2,950,000	This project would connect the trail across the ConAgra, Seapower Marine, and Cemex properties.	ConAgra has expressed openness to the possibility of a trail. A schematic plan has been prepared and submitted to ConAgra for review. Discussions with adjacent property owners will also continue.
<b>LAKE MERRITT TO ESTUARY CONNECTION (LAKE MERRITT CHANNEL)</b>	<b>\$2,408,023</b>	<b>\$11,515,000</b>	<b>\$13,076,979</b>		
7th Street Flood Control Pump Station	\$1,100,000	\$500,000	\$9,400,000	This project is part of the plan to establish the connection, by foot and boat, between Lake Merritt and the Estuary along the Lake Merritt Channel. Options that were considered included relocating the Alameda County Flood Control pump station and floodgates from 7th Street to 12th Street, relocating them to the Estuary, or leaving them in place at 7th Street and building a by-pass channel. Based on additional hydraulic modeling and cost estimates by URS Corporation, it was found that complete relocation of the pump station would provide a minimal increase in water flow. The by-pass channel was selected as the optimal solution.	In March 2005 City Council approved a plan to install a by-pass channel to allow boats and large fish around pump station and to improve pedestrian/bike access. A public meeting was held October 18, 2006 and another in 2008. Majority of design work by Rajappan & Meyer has been paused until 10th St. project is out to bid. A phase 1 design of a crosswalk and other minor but important improvements moved forward, but has been paused at the 95% design stage. Construction of by-pass will likely be performed after completion of 10th Street project.
10th Street Bridge	\$1,300,000	\$11,000,000	\$1,700,000	10th Street currently crosses the Lake Merritt Channel over a gang of box culverts. These culverts greatly restrict the flow of water into and out of the Lake. This project consists of removing the culverts and replacing them with a clear span bridge. Pedestrian and bicycle trails will pass beneath the bridge, smoothly connecting the 12th Street area with the Channel Park to the west.	Design by Rajappan & Meyer has reached 100% design stage. A public meeting was held October 18, 2006 and another in 2008. Extensive coordination with utility companies slowed design work. Bids were opened November 15, 2012, but there were responsiveness issues with the two lowest bidders. Project will be re-bid soon. Construction is scheduled to begin in summer 2013. Taking into consideration time for utility line relocation by utility companies, it will take about three years to complete.
Ped and bike access, wetlands restoration, and other Channel and Shoreline improvements	\$8,023	\$15,000	\$1,976,979	This project involves the improvement of the park along the Lake Merritt Channel, particularly the area closer to the Estuary. Goals include improvement of existing deteriorated paths, creating new path connections where possible, restoring wetland areas, and other park improvements.	Channel will be improved as part of the 7th St. and 10th St. projects noted above, and in coordination with the Caltrans freeway project, Alameda County, and Peralta/Laney College. Through an RFP process a design team led by Moffatt & Nichol has been selected to begin design of a ped/bike bridge spanning the UPRR tracks, connecting Estuary Park with the Lake Merritt Channel trails. Approval of a contract will be brought before City Council in early 2013. Bridge partners include ABAG Bay Trail, East Bay Regional Park District, and State Coastal Conservancy.

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<b>YOUTH AND PUBLIC RECREATION FACILITIES</b>	<b>\$13,403,407</b>	<b>\$6,956,593</b>	<b>\$0</b>		
East Oakland Aquatic, Sports and Recreation Facility	\$3,403,407	\$6,956,593	\$0	The long-range plan is to construct a 150,000 square foot facility at Ira Jinkins Park, in East Oakland. The complex would include an indoor pool, outdoor pool, gymnasium, and soccer fields. The first phase project, partly funded by Measure DD, consists of 22,500 square feet of building space, with an indoor pool, locker rooms and restrooms, meeting rooms, an aerobics/dance studio, a learning center, and a fitness center.	Project is complete, and a grand opening ceremony was held June 30, 2011.
Studio One	\$10,000,000	\$0	\$0	Renovate and upgrade the 22,000-square-foot Studio One arts and culture center to address mandatory building codes, all life-safety issues and deferred maintenance; provide temporary program during construction; improvements to create opportunities for expanded programs and classes (painting, drawing, sculpture, ceramics, photography and other arts); provide some new furniture and equipment; and make the building accessible to the disabled	Project is complete. Grand opening was held May 29, 2008.
<b>CREEKS AND WATERWAYS RESTORATION</b>	<b>\$4,500,000</b>	<b>\$3,919,505</b>	<b>\$1,580,495</b>		
Creek Restoration Projects	\$2,000,000	\$2,235,294	\$1,264,706	Implement creek restoration and water quality improvement projects by removing failing concrete structures, recreating natural meanders, re-grading and stabilizing banks using environmentally friendly techniques, and creating new habitat areas with native creekside plants	Master project list, prioritization criteria, and initial project list approved by City Council July 20, 2004. Remainder of projects on master list have been evaluated/prioritized by City staff and consultants based on criteria approved by City Council. Recommendations were approved by City Council on December 20, 2005.
<i>Temescal Creek at Rockridge Greenbelt</i>				Native plantings and creek interpretive elements at the Rockridge Greenbelt. \$140,000.	Project is complete. Grand opening was held October 1, 2006.
<i>Lion Creek at Lion Creek Crossings</i>				In conjunction with the redevelopment of the Coliseum Gardens housing project, now known as Lion Creek Crossings, a creek and wetland area will be constructed adjacent to the existing concrete flood control channel in order to restore habitat and improve water quality. Project partners include Alameda County and the Oakland Housing Authority. \$895,000.	Project is complete.

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<i>Shepherd Creek at Escher Drive</i>				Native plantings to be installed along Shepherd Creek. \$8,000.	Project is complete.
<i>Cinderella Creek at Castle Drive</i>				Creek bank stabilization, planting, and improvement of trail crossings on two watercourses in Joaquin Miller Park. \$150,000.	Project is complete.
<i>Shepherd Creek at Shepherd Canyon Park</i>				Creek bank stabilization, native planting.	Grading work is complete, and planting work will be done in the next wet season.
<i>Arroyo Viejo at Zoo</i>				Creek bank stabilization, native planting, pathways and outdoor "classroom" areas.	Project is complete. Ribbon-cutting ceremony was held April 12, 2008.
<i>Claremont Creek at Garber Park</i>				Creek bank stabilization, native planting, control of invasive plants, and public access.	Project is complete.
<i>Peralta Creek at Butters Canyon</i>				Project is to prepare a restoration design for creekside vegetation.	Project is complete. Two community meetings were held to review the restoration plan, and community is implementing the plan.
<i>Glen Echo Creek at Oak Glen Park</i>				Improvement of riparian habitat.	No work to date.
<i>Sausal Creek at Dimond Park</i>				Removal of concrete channel and possibly daylighting a portion of culverted creek below Wellington gate. Bank stabilization and native planting.	Design began Fall 2010 and is now complete. Tree removal permit process is underway. Construction is scheduled for 2013.
Watershed Preservation and Acquisition	\$2,500,000	\$1,684,211	\$315,789	Acquire creek and stream areas in order to preserve valuable creek habitats. Preservation of creek areas will improve the quality of our water, create new open spaces and recreational opportunities and will protect special wildlife habitats and unique natural resources .	Master project list, prioritization criteria, and initial acquisition list approved by City Council July 20, 2004. Contract for initial acquisitions in Butters Canyon was approved by City Council in June 2005 and purchase of four parcels is complete. Other proposed acquisitions on master list have been reviewed by City staff and consultants, and recommendations were approved by City Council on December 20, 2005. Acquisition of the final parcel in Beaconsfield Canyon, a 64-acre property behind Dunsmuir House, and three small parcels abutting Dimond Park are complete. Staff worked with project developers at Oak Knoll to preserve and enhance Rifle Range Branch of Arroyo Viejo, but the development project is now on hold due to financing issues. Coordination with East Bay Regional Park District's Measure WW acquisitions is ongoing.
<b>Total</b>	<b>\$70,579,000</b>	<b>\$64,543,403</b>	<b>\$63,935,745</b>		