

TABLE 2-1A

MONTHLY REPORT OF SUMMARY OF FRANCHISED TONNAGE BY PROGRAM TYPE (2010-2011)

Franchised Tons Collected	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	2010 TOTALS	2011 TOTALS	
Tons Collected - Garbage																											
SFD (1)	5,355	5,162	6,027	5,397	5,353	5,558	5,356	5,458	5,365	5,062	5,361	5,634	5,116	4,735	5,869	5,059	5,192	5,307	5,017	5,381	5,162	4,786	4,948	4,834	4,834	65,085	61,406
MFD (1)	2,799	2,698	3,150	2,821	2,798	2,905	2,800	2,853	2,805	2,646	2,802	2,945	2,680	2,480	3,074	2,650	2,720	2,780	2,628	2,819	2,704	2,507	2,592	2,532	2,532	34,022	32,165
Commercial (1) (2)	4,016	3,872	4,520	4,047	4,015	4,168	4,017	4,093	4,024	3,796	4,021	4,225	4,385	4,058	5,031	4,337	4,451	4,549	4,300	4,612	4,425	4,102	4,241	4,144	4,144	48,814	52,634
Roll Off (3)	2,096	2,080	2,590	2,312	2,250	2,476	2,362	2,420	2,348	2,311	2,188	2,256	2,278	2,115	2,461	2,467	2,376	2,379	2,163	2,357	2,215	2,394	2,076	2,081	2,081	27,689	27,362
City-Generated and Hauled (average)	705	705	705	705	705	705	705	705	705	705	705	705	811	811	811	811	811	811	811	811	811	811	811	811	811	8,460	9,733
Landfilled from mixed material processing	175	359	342	300	266	309	305	318	267	228	176	282	233	321	251	274	249	273	288	308	234	228	210	245	245	3,327	3,114
Total	15,146	14,876	17,334	15,582	15,387	16,121	15,544	15,847	15,514	14,748	15,254	16,047	15,502	14,520	17,497	15,599	15,799	16,100	15,207	16,288	15,551	14,827	14,878	14,647	187,399	186,415	
Tons Collected - Organics																											
SFD + MFD (4)	2,386	2,720	3,790	3,688	3,680	3,875	3,193	2,978	2,870	2,447	2,698	2,738	2,818	2,317	2,694	3,538	3,485	3,394	3,066	3,147	2,712	3,003	3,056	2,593	2,593	37,064	35,824
Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	2,386	2,720	3,790	3,688	3,680	3,875	3,193	2,978	2,870	2,447	2,698	2,738	2,818	2,317	2,694	3,538	3,485	3,394	3,066	3,147	2,712	3,003	3,056	2,593	2,593	37,064	35,824
Tons Collected - Recycling																											
SFD + MFD (5)	3,036	2,791	3,256	3,073	2,926	3,186	3,073	3,042	2,895	2,619	3,025	3,294	2,899	2,560	3,124	2,753	2,880	3,017	2,751	2,995	3,010	2,913	3,024	3,176	3,176	36,216	35,103
Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3,036	2,791	3,256	3,073	2,926	3,186	3,073	3,042	2,895	2,619	3,025	3,294	2,899	2,560	3,124	2,753	2,880	3,017	2,751	2,995	3,010	2,913	3,024	3,176	3,176	36,216	35,103
Tons Collected - Bulky Service (6)																											
Recovered from Mixed Material Processing	86	177	168	148	131	152	150	157	131	112	87	139	115	158	124	135	122	134	142	152	115	112	103	121	121	1,639	1,534
Recycled (items separated at setout)	2	6	4	4	4	3	5	3	2	5	5	9	6	9	10	7	10	8	2	7	6	1	2	4	4	51	73
Landfilled from Mixed Material Processing (Included above in Tons Collected - Garbage)																										0	0
Total	88	182	172	152	135	155	155	160	134	118	92	147	121	168	133	142	133	142	144	159	122	114	105	124	1,690	1,607	

(1) SFD, MFD and Commercial tons are estimated by applying an allocation factor, based on service volume, to the total tonnage for Residential and Commercial (see RFP Section 7 Attachment 1C).
(2) Includes City Facilities tonnage collected by franchisee. Also includes tonnage collected as garbage and diverted from Disposal via mixed material processing at MRF.
(3) Excludes estimated portion of Roll Off tonnage that was collected at construction/demolition sites (material generated at C&D sites is not included in MM&O Contract) (see Section 7 Attachment 1D).
(4) Most of this tonnage was collected from SFD but includes a nominal portion was collected from MFD.
(5) Includes non-SFD/MFD material from approximately 700 Small Business Recycling accounts which subscribe to between 1x64-gallon per week and 2x96-gallon per week service, plus up to 1cy of bundled OCC per week.
(6) Most of this tonnage was collected from SFD but includes a nominal portion was collected from 5-9-unit MFD.