

| TABLE 2-1 | | |
|---|--------------------|--------------------|
| CALENDAR YEAR REPORT OF SUMMARY OF FRANCHISED TONNAGE BY PROGRAM TYPE (2012-2011) | | |
| Franchised Tons Collected | 2010 | 2011 |
| Tons Collected - Garbage | | |
| SFD (1) | 65,085 | 61,406 |
| MFD (1) | 34,022 | 32,165 |
| Commercial (1) (2) | 48,814 | 52,634 |
| Roll Off (3) | 27,689 | 27,362 |
| | 6,878 | 8,210 |
| City-Generated and Hauled | 8,460 | 9,733 |
| Landfilled from mixed material processing | 3,327 | 3,114 |
| | 185,816 | 184,892 |
| Total | 187,398 | 186,415 |
| Tons Collected - Organics | | |
| SFD + MFD (4) | 37,064 | 35,824 |
| Commercial | 0 | 0 |
| Total | 37,064 | 35,824 |
| Tons Collected - Recycling | | |
| | 37,090 | 35,676 |
| SFD + MFD (5) | 36,216 | 35,103 |
| Commercial | 0 | 0 |
| | 37,090 | 35,676 |
| Total | 36,216 | 35,103 |
| Tons Collected - Bulky Service (6) | | |
| Recovered from Mixed Material Processing | 1,639 | 1,534 |
| Recycled (items separated at setout) | 51 | 73 |
| Landfilled from Mixed Material Processing (Included above in Tons Collected - Garbage) | 0 | 0 |
| Total | 1,690 | 1,607 |

(1) SFD, MFD and Commercial tons are estimated by applying an allocation factor, based on service volume, to the total tonnage for Residential and Commercial (see RFP Section 7 Attachment 1C).

(2) Includes City Facilities tonnage collected by franchisee. Also includes tonnage collected as garbage and diverted from Disposal via mixed material processing at MRF.

(3) Excludes estimated portion of Roll Off tonnage that was collected at construction/demolition sites (material generated at C&D sites is not included in MM&O Contract) (see Section 7 Attachment 1D).

(4) Most of this tonnage was collected from SFD but includes a nominal portion was collected from MFD.

(5) Includes non-SFD/MFD material from approximately 700 Small Business Recycling accounts which subscribe to between 1x64-gallon per week and 2x96-gallon per week service, plus up to 1cy of bundled OCC per week.

(6) Most of this tonnage was collected from SFD but includes a nominal portion was collected from 5-9-unit MFD.