

Roll Off Tons Adjusted

Tables 1 and 2 below describe two (2) methods used to estimate the portion of franchise Roll Off (R/O) tons that would be included in the MMO, i.e., total R/O tons under the current franchise minus R/O tons collected from construction and demolitions (C&D) sites (material from C&D sites will not be exclusive to the MMO franchise). The average of the two methods is then applied to 2010 and 2011 total R/O tons in Table 3.

Table 1

Estimated by Tonnage		
<i>According to 2/29/12 correspondence w/WMAC the R/O tonnage in column E of the franchise report (Exhibit H) excludes tonnage collected at C&D sites, and tonnage in columns I and Y is material that was collected from C&D sites, as shown below:</i>	Tons	%
R/O tonnage per Franchise Reports column E (2010/2011 averaged). This tonnage excludes material collected at C&D sites.	27,862	84%
R/O tonnage per Franchise Reports column I (2010/2011 averaged). This tonnage is collected from C&D sites and landfilled from mixed material processing at MRF.	3,385	10%
R/O tonnage per Franchise Reports column Y (2010/2011 averaged). This tonnage is collected from C&D sites and recovered from mixed material processing at MRF.	1,988	6%
Total R/O tonnage (2010/2011 averaged)	33,234	100%
Estimated portion of franchise R/O tons that would be included in MMO		84%

Table 2

Estimated by Service Volume		
<i>WMAC commercial subscription data shows two (2) types of R/O accounts: PERM excludes C&D accounts) and TEMP (includes C&D accounts). Total service volume of each type is shown below:</i>	Tons Cubic Yards	%
Total cubic yards of subscribed R/O service codes as "PERM"	10,544	82%
Total cubic yards of subscribed R/O service codes as "TEMP"	2,344	18%
Total cubic yards of subscribed R/O service	12,888	100%
Estimated portion of franchise R/O tons that would be included in MMO		82%

Table 3 - Results for RFP Table 2-1

<i>Estimated R/O tons that would be included in MMO franchise using the average of methods 1. and 2. above. The following estimates the portion of 2010 and 2011 R/O tonnage would be included in the MMO franchise:</i>	2010	2011
Total franchise R/O tonnage per Franchise Reports	33,432	33,037
Estimated portion of franchised R/O tons that would be included in MMO	83%	83%
Estimated portion of franchise R/O tons that would be included in MMO	27,689	27,362