## CITY OF OAKLAND



DALZIEL BUILDING. 250 FRANK H. OGAWA PLAZA. SUITE 4344. OAKLAND. Public Works Agency Infrastructure Plans and Programming Division

CALIFORNIA. 94612 TEL: (510) 238-3466 FAX: (510) 238-7415

Dear North Oakland Stakeholders:

March 23, 2011

We are writing to thank everyone in the Upper Broadway/Caldecott Lane/Tunnel Road, Rockridge and Temescal neighborhoods for your participation in the development of the final list of projects to be funded through the City of Oakland's \$8 million Settlement Agreement with Caltrans over the Caldecott Tunnel Fourth Bore EIR. The final list of projects is attached.

#### **Settlement Agreement Language**

These projects are intended to ameliorate the operational impacts to the North Oakland Hills, Rockridge and Temescal districts of adding the fourth bore to the Caldecott Tunnel. According to the Settlement Agreement, projects must "have as their primary purpose the improvement of pedestrian, bicycle, transit and local street improvements, noise barriers, including projects that support the use of transit (and the reduction of single-occupant motorized vehicles, such as transit signal coordination and amenities), to the greater community in the Highway 24 corridor between I-580 and the Caldecott Tunnel." The project list meets the intent of the Settlement Agreement.

#### **Public Input in Creating the List**

Through a series of three three-hour-long walking tours and over 250 comments communicated at and subsequent to a public meeting in November 2010, the project list has been finalized. More details on the intent and *conceptual* design of these projects are available at <a href="http://dl.dropbox.com/u/16069359/Oakland-Caldecott/Caldecott%20project%20fact%20sheets\_03-14-11.pdf">http://dl.dropbox.com/u/16069359/Oakland-Caldecott/Caldecott%20project%20fact%20sheets\_03-14-11.pdf</a> The project cost estimates include budget for public involvement in the determination of the ultimate design of each project.

### **Next Steps**

An agreement with the Alameda County Transportation Commission and Caltrans must be signed regarding funding and the list of projects. While this process is underway, each project will be evaluated to determine if more design work is needed prior to further community meetings (or viceversa). We intend to begin by focusing on the first six projects on the list. Once the design of those projects and pre-construction work is underway, we will ask you to participate in the development of projects farther down the list, and so on. You will be directly notified of opportunities to participate in the design of these projects. In addition, the Fourth Bore Coalition will continue to track this process at <a href="https://www.fourthbore.org">www.fourthbore.org</a>.

Please let me know if you have any questions. Thank you.

Iris Starr, AICP
Division Manager of
Infrastructure Plans and Programming

Cc: Council Member for District 1 Jane Brunner
Mike Neary, Assistant Director of the Public Works Agency
Vitaly Troyan, Director of the Public Works Agency



# Caldecott Tunnel Settlement Agreement Final Project List | March 14, 2011 Incorporates all public meeting and written comments

No.NameAgreement PriorityCost Estimate11 unmel Road/SR 13/Hiller Drive Intersection ImprovementsHigh 1980,000\$ 950,0002Pedestrian Facilities on Caldecott Lane/Tunnel RoadHigh 1981,000\$ 650,0003Bicycle Facilities on Caldecott Lane/Tunnel RoadHigh 1982,000\$ 200,0004Caldecott Lane/Kay overcrossing Intersection ImprovementsHigh 1982,000\$ 400,0005Bike facilities on Broadway from Brookside Avenue to Kay OCHigh 1982,000\$ 410,0006Jogging/walking path on Broadway from Golden Gate to Lake Temescal 2092,000High 2003,000\$ 525,0007Soundwall study: Eastbound between Noss Street and Telegraph Avenue 2004,000High 2003,000\$ 525,0009Broadway/Keith Intersection Improvements*High 2000,000\$ 800,00010College/Keith Intersection Improvements*High 2000,000\$ 200,00011Bike Route Signage at Rockridge BART 2000,000High 2000,000\$ 400,00012Broadway/Lawton Intersection improvements*Low 2000,000\$ 200,00013Broadway/Brookside/SR 24 On-ramp Intersection ImprovementsLow 2000,000\$ 300,00014Broadway/Brookside/SR 24 On-ramp Intersection ImprovementsLow 2000,000\$ 635,00015Soundwall study: Westbound between Patton Street and Ross Street 2000,000High 2000,000\$ 170,00016On-street Bicycle Parking in Commercial Areas 2001,000High 2000,000\$ 170,0001			Settlement			
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College/Manila intersection improvements  College/Manila intersection improvements  None  College/Manila intersection improvements  None  College/Manila intersection improvements  Rone  College/Manila intersection improvements  Rone  College/Manila intersection improvements  Rone  College/Claremont Intersection Improvements  College/Claremont Intersection Improvements  College/Claremont Intersection Improvements  Rone  College/Claremont Intersection Improvement	19	Alternatives' Analysis of Lake Temescal - Tunnel Rd Bike/ped connections	High	\$	200,000	
22College/Manila intersection improvementsNone\$ 200,00023Pedestrian Scale Lighting on Telegraph from 42nd Street to Berkeley borderNone\$ 240,00024Soundwall study: Eastbound between 40th and 52nd StreetsHigh\$ 425,00025Soundwall study: Westbound between Telegraph Ave. and M.L.K. Jr WayHigh\$ 306,00026Telegraph/56th/Eastbound SR 24 On-ramp Intersection ImprovementsHigh\$ 230,00027Soundwall study: Eastbound between Broadway and Golden Gate AvenueHigh\$ 312,00028College/Claremont Intersection ImprovementsNone\$ 225,00029Broadway/Manila Intersection ImprovementsNone\$ 257,00030Telegraph/Aileen/SR 24 Off-ramp Intersection ImprovementsHigh\$ 113,00031Soundwall study: Eastbound between 52nd Street and Claremont AvenueHigh\$ 289,00032Soundwall study: Eastbound between Golden Gate Ave. and Lake TemescalHigh\$ 536,00033Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th StHigh\$ 304,000	20	College/Miles Intersection Improvements	None	\$	160,000	
Pedestrian Scale Lighting on Telegraph from 42nd Street to Berkeley border  Soundwall study: Eastbound between 40th and 52nd Streets  High \$ 425,000  Soundwall study: Westbound between Telegraph Ave. and M.L.K. Jr Way  Telegraph/56th/Eastbound SR 24 On-ramp Intersection Improvements  College/Claremont Intersection Improvements  College/Claremont Intersection Improvements  Proadway/Manila Intersection Improvements  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements  Soundwall study: Eastbound between 52nd Street and Claremont Avenue  Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal  Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St  High \$ 304,000	21	Claremont/Hudson/SR 24 On-ramp Intersection Improvements	Low	\$	180,000	\$ 8,081,000*
24Soundwall study: Eastbound between 40th and 52nd StreetsHigh\$ 425,00025Soundwall study: Westbound between Telegraph Ave. and M.L.K. Jr WayHigh\$ 306,00026Telegraph/56th/Eastbound SR 24 On-ramp Intersection ImprovementsHigh\$ 230,00027Soundwall study: Eastbound between Broadway and Golden Gate AvenueHigh\$ 312,00028College/Claremont Intersection ImprovementsNone\$ 225,00029Broadway/Manila Intersection ImprovementsNone\$ 257,00030Telegraph/Aileen/SR 24 Off-ramp Intersection ImprovementsHigh\$ 113,00031Soundwall study: Eastbound between 52nd Street and Claremont AvenueHigh\$ 289,00032Soundwall study: Eastbound between Golden Gate Ave. and Lake TemescalHigh\$ 536,00033Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th StHigh\$ 304,000	22	College/Manila intersection improvements	None	\$	200,000	
Soundwall study: Westbound between Telegraph Ave. and M.L.K. Jr Way  Telegraph/56th/Eastbound SR 24 On-ramp Intersection Improvements  Soundwall study: Eastbound between Broadway and Golden Gate Avenue  College/Claremont Intersection Improvements  None  Broadway/Manila Intersection Improvements  None  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements  Soundwall study: Eastbound between 52nd Street and Claremont Avenue  Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal  Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St  High  306,000  High  \$ 306,000	23	Pedestrian Scale Lighting on Telegraph from 42nd Street to Berkeley border	None	\$	240,000	
Telegraph/56th/Eastbound SR 24 On-ramp Intersection Improvements  High \$ 230,000  Soundwall study: Eastbound between Broadway and Golden Gate Avenue  College/Claremont Intersection Improvements  None \$ 225,000  Broadway/Manila Intersection Improvements  None \$ 257,000  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements  High \$ 113,000  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements  Soundwall study: Eastbound between 52nd Street and Claremont Avenue  Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal  High \$ 536,000  Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St  High \$ 304,000	24	Soundwall study: Eastbound between 40th and 52nd Streets	High	\$	425,000	
27Soundwall study: Eastbound between Broadway and Golden Gate AvenueHigh\$ 312,00028College/Claremont Intersection ImprovementsNone\$ 225,00029Broadway/Manila Intersection ImprovementsNone\$ 257,00030Telegraph/Aileen/SR 24 Off-ramp Intersection ImprovementsHigh\$ 113,00031Soundwall study: Eastbound between 52nd Street and Claremont AvenueHigh\$ 289,00032Soundwall study: Eastbound between Golden Gate Ave. and Lake TemescalHigh\$ 536,00033Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th StHigh\$ 304,000	25	Soundwall study: Westbound between Telegraph Ave. and M.L.K. Jr Way	High	\$	306,000	
College/Claremont Intersection Improvements  None  \$ 225,000  Proadway/Manila Intersection Improvements  None  \$ 257,000  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements  High  \$ 113,000  Soundwall study: Eastbound between 52nd Street and Claremont Avenue  Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal  Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St  High  \$ 304,000	26	Telegraph/56th/Eastbound SR 24 On-ramp Intersection Improvements	High	\$	230,000	
Broadway/Manila Intersection Improvements None \$ 257,000  Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements High \$ 113,000  Soundwall study: Eastbound between 52nd Street and Claremont Avenue High \$ 289,000  Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal High \$ 536,000  Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St High \$ 304,000	27	Soundwall study: Eastbound between Broadway and Golden Gate Avenue	High	\$	312,000	
Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements High \$ 113,000 Soundwall study: Eastbound between 52nd Street and Claremont Avenue Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal High \$ 289,000 High \$ 536,000 Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St High \$ 304,000	28	College/Claremont Intersection Improvements	None	\$	225,000	
Soundwall study: Eastbound between 52nd Street and Claremont Avenue High \$ 289,000  Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal High \$ 536,000  Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St High \$ 304,000	29	Broadway/Manila Intersection Improvements	None	\$	257,000	
Soundwall study: Eastbound between Golden Gate Ave. and Lake Temescal High \$ 536,000 Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St High \$ 304,000	30	Telegraph/Aileen/SR 24 Off-ramp Intersection Improvements	High	\$	113,000	
33 Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th St High \$ 304,000	31	Soundwall study: Eastbound between 52nd Street and Claremont Avenue	High	\$	289,000	
	32	Soundwall study: Eastbound between Golden Gate Ave. and Lake Temesco	al High	\$	536,000	
34 Soundwall study: Westbound between Golden Gate Avenue and Patton St High \$ 231,000	33	Soundwall study: Westbound between M.L.K. Jr. Way on-ramp and 40th S	t High	\$	304,000	
	34	Soundwall study: Westbound between Golden Gate Avenue and Patton St	High	\$	231,000	
35 AC Transit Route 51 Service Improvement Low \$ 920,000	35	•	_	\$	920,000	
36 Telegraph/Claremont/52nd Intersection Improvements None \$ 240,000	36	Telegraph/Claremont/52nd Intersection Improvements	None	\$	240,000	
37 Bicycle and Pedestrian Park Rest Stop None \$ 192,000	37	* *	None	\$	192,000	

<sup>\*</sup> Projects #9, 12 and 13 will be designed together.

<sup>\*\*</sup> Includes \$250,000 for consultant fees to develop the project list and companion fact sheets, coordinate the public/ community process and facilitate future community meetings to determine the ultimate design of specific projects.