

## Service Group 2

### Best and Final Offer Terms – REVISION #2

Alternative Contract Terms	Accept	Initial
<u>Service Standards</u>		
1. Cart replacement of up to 10% per year for 10 years.	YES <input type="checkbox"/> NO <input type="checkbox"/>	_____
2. In year one of contract, 20% of carts shall be replaced with new. Following years of contract cart replacement shall be as needed, up to 3% replacement annually.	YES <input type="checkbox"/> NO <input type="checkbox"/>	_____
3. Use of existing trucks as spares in the fleet.	YES <input type="checkbox"/> NO <input type="checkbox"/>	_____
4. Lower pricing with a Call Center out of county and higher pricing with a Call Center in county.	YES <input type="checkbox"/> NO <input type="checkbox"/>	_____
<u>Charges and Rates</u>		
1. Changes to Refuse Rate Index <ul style="list-style-type: none"> <li>a. The annual RRI ceiling will be <del>7.5%</del> <u>6% and anything less than 8% will carry forward to next year, except in the final year when the RRI ceiling will be 8%</u></li> <li><del>b. Any year where adjustment is greater than 7.5% up to 10% will carry forward to following year</del></li> <li><del>c. Floor will be 0-5%</del></li> <li><u>c. Franchise and Government Fees will be included in weighted average and not subject to any cap or carry-forward.</u></li> <li>d. <u>The Bureau of Labor Statistics Index Series ID: ceu6056210008 – Service Producing Industries used to calculate changes in the RRI Labor Category will be replaced with the actual changes in the Labor and Health and Welfare Benefits of a specific employee category in each of the Collective Bargaining Agreements utilized to provide services under the MM&amp;O Contract.</u></li> <li>e. Any rate increase in Local 70 Labor Cost Category <u>that is greater than what would be</u> allowed under current Local 70 CBA will be included <u>equally over three years. Differential increase will be exempt from annual cap and carry-forward.</u></li> </ul>	YES <input type="checkbox"/> NO <input type="checkbox"/>	_____
2. Per-unit <u>per month</u> payment <del>for Multi-family Dwellings</del> instead of per-ton payment.	YES <input type="checkbox"/> NO <input type="checkbox"/>	_____

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<u>Other</u>		
1. \$1 million incentive payment to City for a 20-year contract.	YES <input type="checkbox"/> NO <input type="checkbox"/>	_____ _____
2. \$1.5 million incentive payment to city for a 30 year contract.	YES <input type="checkbox"/> NO <input type="checkbox"/>	_____ _____