

CITY OF OAKLAND
Mayor's Commission on Persons with Disabilities (MCPD)
Monday, May 8, 2017
5:00 p.m. – 7:30 p.m.
Hearing Room Four, Second Floor
One Frank H. Ogawa Plaza (City Hall), Oakland, CA 94612
For information call (510) 238-5219 (VOICE) or 711 for
California Relay Service

AGENDA

- I. Call to Order
- II. Roll Call
- III. Public Comments*
- IV. Commissioner's Announcements
- V. Chair Report; *Frank Sperling, Chair*
 - Welcome new member Alicia Contreras
- VI. Approval of March 2017 Minutes (**Exhibit A**)
- VII. Agenda Modification and Approval
- VIII. Staff Reports
 - A. Mayor / City Administrator Fiscal Year 2017-19
Budget Proposal Presentation and Discussion, Christine Calabrese (**Exhibit B**)
 - Proposed ADA Programs Division Operating Budget
 - Proposed ADA Capital Improvement Projects

- B. FY 2015-17 ADA Capital Improvement Project Report; *Christine Calabrese, ADA Programs Division Manager* (**Exhibit C**)
- C. Oral Report and Request for Comments Regarding the City of Oakland Taxi and Paratransit Programs and Availability of Wheelchair Accessible Vehicles for On-Demand Transportation; *Sherri Rita, ADA Programmatic Access Coordinator, ADA Programs Division; Gregory Minor, City Administrator's Office*
- D. Status Update: Oral Report and Request for Comments Regarding the Bay Area Bike Share Program Accessibility Pilot, *Carlos Hernandez, Bike Share Coordinator*

IX. Old Business

- A. MCPD 2017 Ordinance, Goals, Objectives, Roles and Responsibilities (**Exhibits D-G**):
 - Oral Report from Ad-hoc Committee
 - MCPD Ordinance Amendment (**Exhibit D**)
 - Staff Analysis (**Exhibit E**)
 - MCPD Goals, Objectives for 2017 (**Exhibit F**)
 - Roles, Responsibilities and Protocols (**Exhibit G**)

X. Pending Agenda Items

- A. Housing and Community Development Update on Home Modification Funding
- B. Infrastructure Bond Implementation and FY 2017-19 Budget Update
- C. Commissioner Attendance at MCPD Meetings: Discussion and Identification of Issues

XI. Adjourn

NOTE: THE COMMISSION MAY TAKE ACTION ON ANY
ITEM ON THE AGENDA

*Public Comments: To offer public comments at this special meeting, please register with Hoang Banh, ADA Programs Division Analyst, before the start of the MCPD meeting at 4:45 p.m. Please note that the MCPD will not provide a detailed response to your comments but may schedule your issue for a future meeting. The MCPD Public Comment period is limited to 15 minutes and each individual speaker is limited to 5 minutes. If more than 3 public speakers register, however, then each speaker will be limited to 3 minutes. If more than 5 public speakers register, then each speaker will be limited to 2 minutes. Exceptions to these rules may be granted at the discretion of the Chairperson.



This meeting is wheelchair accessible. To request ASL interpreting, materials in alternative formats, captioning or assistive listening device, or any other disability related accommodation, please call Hoang Banh at 238-5219 (V) or 711 (California Relay Service) at least three (3) business days before the meeting. Please refrain from wearing scented products to this meeting so persons who may experience chemical sensitivities can attend. Thank you.



CITY OF OAKLAND
Mayor's Commission on Persons with Disabilities (MCPD)
Monday, March 20, 2017

DRAFT Minutes

- I. Called to Order at 5:32 p.m.
- II. Roll Call (**Exhibit A1**)
- III. Public Comments
 - Ms. Eva Aguilar stated that sidewalk adjacent to Arroyo Viejo Park have been in disrepair for eight years, and that motorcycle riders and off-road vehicles driving recklessly are unabated in the park and on surrounding streets and sidewalks. She also shared flyers announcing the United Seniors of Oakland and Alameda County 26th Annual Convention on May 22nd at Eden United Church of Christ, 21455 Birch St., Hayward.
 - Ms. Bettye Lou Wright expressed appreciation for the the MCPD's minutes, stating that they are effective in keeping her informed and engaged despite not havng attended the meeting.
 - Ms. Wright also stated that she doesn't ride East Bay Paratransit anymore because of rudeness of drivers. A left her because it took her more than 10 minutes to get to the vehicle. She uses a wheelchair and that day it was raining, and she must rely on her building's one elevator to get down from her fifth floor unit.

- Ms. Wright stated that she does use a wheelchair accessible taxi for her periodic visits to Stockton, and would like to see regular taxis, Lyft, and Uber be options for persons like her who rely on wheelchair accessible vehicles for transportation.
- Staff confirmed that a discussion regarding the availability of wheelchair accessible vehicles in the City's taxi program would be on the April 17th MCPD agenda.
- Commissioners Brian Harrington and Brandon Young offered to obtain more information regarding Uber and Lyft capacity to offer wheelchair accessible vehicles.

IV. Commissioner's Announcements

- Commissioner Thomas Gregory shared that the federal ABLE Account Act will be rolled out in California this summer (Cal ABLE Accounts). Individuals on SSI will be able to accumulate more than \$2,000 without putting their SSI at risk. This program is intended to create financial tools and legal tax shelters for low income persons with disabilities. For more information, refer to the Center for Independent Living (CIL) and California Treasury Department.
- Commissioner Gregory also noted that the proposed federal budget would eliminate Community Development Block Grants (CDBGs) and would affect many services for people with disabilities.

V. Chair Report: *Frank Sperling, Chair*

- Chair Sperling read the Mayor's Proclamation honoring Thomas Gregory for his service as MCPD Chair in 2016
- Chair Sperling welcomed Hoang Banh as new ADA Program Analyst
- Chair Sperling also thanked Terrell Hegler in the Mayor's Office for his support in filling one of the two remaining vacancies, with the appointment of Alicia Contreras scheduled for the March 21st Council meeting.

VI. Approval of January 2017 Minutes

- Moved by Commissioner Gregory, seconded by Chair Sperling, approved unanimously.

VII. Agenda Modification and Approval

- Chair Sperling moved to modify the agenda to discuss Exhibit F (MCPD Ordinance Amendment) first when the commission reaches Item VIII.A., Old Business. Seconded by Commissioner Harrington, approved unanimously.

VIII. Staff Reports

A. Infrastructure Bond and Fiscal Year 2017-19 Budget Update; *Sherri Rita, ADA Programmatic Access Coordinator*

- Ms. Rita directed commissioners to EXHIBIT C, setting forth the budget priorities of the Council and Mayor, information regarding the Infrastructure Bond, and an

overview of the budget process and timeline for Fiscal Year 2017-2019.

- Commissioner Harrington stated that he was able to attend an initial Infrastructure Bond implementation meeting, where a proposed mapping tool was presented to assist with project prioritization.
- The tool in beta version can be viewed here: http://oakbec.s3.amazonaws.com/MapLanding/maps/Equity_Dashboard_2.html#
- Additional data layers, including curb ramp compliance and safety can be viewed here: <http://oakbec.s3.amazonaws.com/Dev/Dev-DOTDashboard.html>
- Staff announced and handed out upcoming budget workshop dates and locations as announced in the latest City Administrator's Weekly Report.

IX. New Business

A. National Multiple Sclerosis (MS) Society Northern California Chapter Request for MCPD Participation/Sponsorship in April 22, 2017 Event; *Morgan St. Clair, Development Manager, Special Events, National MS Society, Northern California*

- Ms. Hazel Weiss, volunteer for the National MS Society and Ambassador for 2017 Walk MS, attended in place of Ms. St. Clair.
- Ms. Weiss stated that there is a range of possibilities for the MCPD to be involved in this year's event, which will take place at Lake Merritt, including asking for

Mayor Schaaf's participation, having a commissioner speak, or hosting an information table.

- Vice Chair Zisser moved for the Commission to participate in Walk MS in a capacity to be determined and to approve staff inquiring as to the Mayor's availability to attend the event; Commissioner Harrington seconded, approved unanimously.

B. City of Oakland Bike Share Program and Disability Access; *Sherri Rita; Carlos Hernandez, Bike Share Program Coordinator, Emily Stapleton, Motivate; Kara Oberg, Metropolitan Transportation Commission (MTC)*

- Ms. Rita summarized staff activities to date in investigating Commissioner Sarah Garner's complaint at the MCPD's November 2016 meeting regarding the apparent lack of adaptive cycles in the City of Oakland Bike Share Program. She stated that the ADA and its regulations do not address bike share programs or their equipment requirements specifically but that Title II generally requires that the City's programs and facilities be accessible to persons with disabilities, unless making a program accessible would result in a fundamental alteration of the program, or impose an undue financial or administrative burden on the City. She stated that the City has not concluded that these defenses apply here and that further analysis is underway.
- Carlos Hernandez, Oakland's Bike Share Program Coordinator, provided an overview of the Bay Area Bike Share Program, which was initially launched in San Francisco and San Jose and will soon be expanded to Oakland, Berkeley, and Emeryville. MTC is the

regional coordinator. Motivate is the vendor/owner/operator. Motivate and the title sponsor, Ford, are responsible for all funding and maintenance.

- Daryl Meshack, a member of the public, commented that Ford is an innovator in mobility and accessibility. Mr. Meshack suggested that Ford help with the cost for adaptive bicycles.
- Ms. Rita explained that staff convened stakeholders to discuss how bike share can be made accessible to persons with disabilities, including representatives of various cycling organizations, cyclists with disabilities, transportation advocates, and disability advocates, on January 26, 2017. Key recommendations from that meeting included the need to modify time limits, to make provisions for storing mobility devices, and to be able to respond to adaptive bike malfunction and maintenance needs.
- Ms. Rita shared that while other municipalities (Westminster, CO; Carmel, IN, and College Park, MD) offer adaptive bikes in their programs using vendor Zagster, these programs and locations may be distinguishable from Oakland and its program.
- Kara Oberg, Active Transportation Coordinator from MTC, stated that in response to discussions with City of Oakland staff, MTC will launch a one-year pilot to improve disability accessibility in Bay Area Bike Share.
- Ms. Oberg stated that while the agreements among the participating cities, MTC, and Motivate require Motivate to comply with the ADA, the intent of this provision related to station design and placement in the right of way, not equipment.

- Emily Stapleton, General Manager of Motivate, stated that Motivate wishes to be considered a partner in this effort to make Bay Area Bike Share accessible to cyclists with disabilities.
- Jeff Tumlin, Interim Department of Transportation Director, stated that the City's and MTC's solution to accessibility in Bay Area Bike Share may go beyond what is required by the ADA, and asked for commissioners' patience as the parties continue their work towards making program modifications.
- Vice Chair Zisser questioned Motivate's "case study" provided under Exhibit D and its analysis that the provision of adaptive cycles in bike share would be a fundamental alteration of the program.
- After discussion among commission members, Chair Sperling moved for the MCPD to have Carlos Hernandez return in two months to report on progress and details on the measures taken by the parties to Bay Area Bike Share to improve disability access; Commissioner Gregory seconded, and approved unanimously.

X. Old Business

A. MCPD 2017 Ordinance, Goals, Objectives, Roles and Responsibilities

- Tabled due to time constraints, to be heard on April 17, 2017 agenda.
- Chair Sperling stated he was establishing an ad hoc committee to study the staff analysis and MCPD

ordinance and to make recommendations at the April meeting regarding committee structure and commission goals and objectives.

X. Adjourned at 7:59 p.m.

EXHIBIT A.1 for Attachment to Minutes of Event Date
City of Oakland Mayor's Commission on Persons with Disabilities
Meeting for March 20, 2017

**COMMISSIONERS
 ROLL CALL**

Meeting Start: 5:32 pm
 Meeting End: 7:54 pm
 Quorum
 Established Yes
 Number Voting
 Members Present 8

	Present	Excused Late	Arrive Late	Leave Early	Absent	Excused	Non- voting status
Chairperson Frank Sperling	✓						
Vice Chairperson Aaron Zisser	✓						

COMMISSIONERS

Caleb Van Docto						✓	
Brian Harrington		Ⓢ		✓			
Jian Hong	✓						
Danielle Roundtree	✓						
Brandon Young	✓						
Thomas Gregory	✓						
Sarah Garner	✓						
Vacant							
Vacant							

Staff: ~~Christine Calabrese, ADA Programs Division Manager~~
 Sherri Rita, ADA Programmatic Access Coordinator ✓
 Hoang Banh, ADA Program Analyst ✓

Interpreters:

TRANSPORTATION

MISSION STATEMENT

Envision, plan, build, operate and maintain a transportation system for the City of Oakland—in partnership with local transit providers and other agencies—and assure safe, equitable, and sustainable access and mobility for residents, businesses, and visitors.

GOALS

- Ensuring transportation options meet the needs of Oakland’s diverse communities
- Making Oakland’s streets safe and welcoming
- Designing, building, and maintaining 21st Century streets for all
- Providing Oaklanders with an open, accessible, and efficient transportation agency

SERVICE AREAS

ADMINISTRATION

Includes department-wide administrative support functions including the Director’s Office, Administrative Manager, Assistant Director, Human Resources, Fiscal Services, Strategic Planning, Business Analytics and Funding Strategy. The department’s service areas are organized into six divisions, some of which are organized into functional groups.

GREAT STREETS DELIVERY

Responsible for planning, designing, implementing and managing major transportation infrastructure projects.

• Complete Streets Planning & Project Development

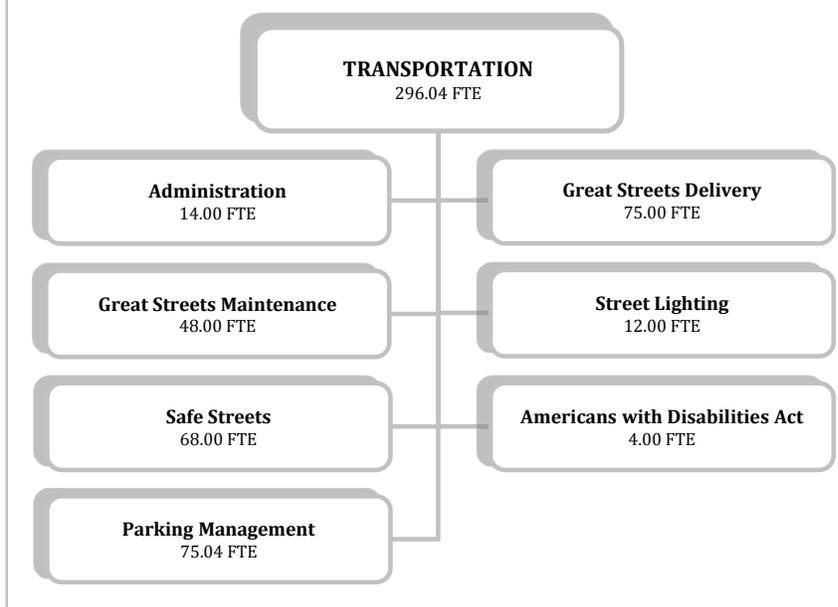
Plan and develop Oakland’s Complete Streets Policy through a corridor approach that values all users—pedestrians, cyclists, transit riders, and drivers—in ways that improve the safety and livability of key corridors across the city. In coordination with ACTC’s Multimodal Arterial Plan and AC Transit’s Major Corridors Plan, this group is responsible for policy development,

Expenditures by Fund	FY 2015-16 Actuals	FY 2016-17 Midcycle Budget	FY 2017-18 Proposed Budget	FY 2018-19 Proposed Budget
1010 General Purpose Fund (GPF)	\$0	\$0	\$10,396,322	\$10,554,474
1750 Multipurpose Reserve	-	-	3,565,257	3,629,752
2116 Department of Transportation	-	-	351,735	344,726
2211 Measure B: Local Streets & Roads	-	-	5,925,290	5,942,459
2212 Measure B: Bicycle/Pedestrian Pass-Thru Funds	-	-	1,042,475	1,045,406
2215 Measure F - Vehicle Registration Fee	-	-	1,795,080	1,813,031
2216 Measure BB - Alameda County Transportation	-	-	7,609,089	7,656,686
2230 State Gas Tax	-	-	9,332,389	9,218,042
2231 State Gas Tax-Prop 42 Replacement Funds	-	-	1,690,151	1,690,151
2310 Lighting and Landscape Assessment District	-	-	2,601,104	2,601,153
2415 Development Service Fund	-	-	6,876,907	6,902,201
2416 Traffic Safety Fund	-	-	115,196	116,610
3100 Sewer Service Fund	-	-	3,328,779	3,349,804
4400 City Facilities	-	-	45,160	45,431
7760 Grant Clearing	-	-	(7,552,946)	(7,606,052)
TOTAL	\$0	\$0	\$47,121,988	\$47,303,874
GPF Percent to Total Department	0.0%	0.0%	22.1%	22.3%
GPF Percent to Citywide GPF Expenditures	0.0%	0.0%	1.8%	1.8%

Service Area	FY 2015-16 Actuals	FY 2016-17 Midcycle Budget	FY 2017-18 Proposed Budget	FY 2018-19 Proposed Budget
Administration	\$0	\$0	(\$2,222,857)	(\$2,321,820)
Great Streets Delivery	-	-	877,968	957,277
Great Streets Maintenance	-	-	10,917,077	10,840,846
Street Lighting	-	-	6,514,083	6,533,234
Safe Streets	-	-	19,817,786	19,948,316
Americans with Disabilities Act	-	-	755,266	721,009
Parking Management	-	-	10,462,665	10,625,012
TOTAL	\$0	\$0	\$47,121,988	\$47,303,874

* Transportation related functions move from Oakland Public Works and Parking Enforcement moved from Oakland Police Department

ORGANIZATIONAL CHART BY SERVICE AREA



TRANSPORTATION

SERVICE AREAS

GREAT STREETS DELIVERY (CONT'D)

community outreach, master plans, corridor plans, and preliminary design, including the critical transition between plan recommendations and project definitions that can be competitive for outside funding.

- **Complete Streets Design**

Prepare design and construction documents for capital improvements of streetscape, pedestrian and bikeways, traffic safety, paving, sidewalks, curb ramps, stairs and paths. Group also provides engineering review for project development and construction programs.

- **Complete Streets Pavement & Sidewalk Management**

Provide safe, well-maintained local transportation networks for every neighborhood, supporting access by bus, bike, on foot, in a wheelchair or stroller, or in a car. Repaving provides an opportunity to update newly resurfaced streets with designs that accommodate all users and significantly improve safety and accessibility.

- **Traffic Capital Projects**

Manage the preparation of design and construction documents for capital improvements related to traffic safety and traffic operational improvements including Intelligent Transportation System (ITS) projects, transit priority signalization projects, as well as pedestrian, bikeways, and traffic safety improvements.

- **Right of Way Management**

Ensure that work done in the public right-of-way (ROW) adheres to the City's highest standards, and that construction projects that bring housing and jobs to the City are implemented per safety standards. This group also provides engineering oversight for private development projects, and oversees construction inspectors who confirm that private projects in Oakland's ROW are being carried out per plan.

AUTHORIZED POSITIONS BY SERVICE AREA

Service Area	FY 2016-17 Midcycle Authorized FTE	FY 2017-18 Proposed Budget FTE	FY 2018-19 Proposed Budget FTE
Administration	-	14.00	14.00
1010 - General Purpose Fund (GPF)	-	1.00	1.00
7760 - Grant Clearing	-	13.00	13.00
Great Streets Delivery	-	75.00	75.00
2211 - Measure B: Local Streets & Roads	-	8.05	8.05
2212 - Measure B: Bicycle/Pedestrian Pass-Thru Funds	-	1.25	1.25
2216 - Measure BB - Alameda County Transportation Commission Sales Tax	-	5.90	5.90
2415 - Development Service Fund	-	27.00	27.00
3100 - Sewer Service Fund	-	2.00	2.00
7760 - Grant Clearing	-	30.80	30.80
Great Streets Maintenance	-	48.00	48.00
2211 - Measure B: Local Streets & Roads	-	2.00	2.00
2215 - Measure F - Vehicle Registration Fee	-	1.00	1.00
2216 - Measure BB - Alameda County Transportation Commission Sales Tax	-	11.27	11.27
2230 - State Gas Tax	-	11.56	11.56
2231 - State Gas Tax-Prop 42 Replacement Funds	-	7.26	7.26
3100 - Sewer Service Fund	-	14.91	14.91
Street Lighting	-	12.00	12.00
2211 - Measure B: Local Streets & Roads	-	3.68	3.68
2215 - Measure F - Vehicle Registration Fee	-	1.33	1.33
2216 - Measure BB - Alameda County Transportation Commission Sales Tax	-	3.83	3.83
2230 - State Gas Tax	-	3.16	3.16
Safe Streets	-	68.00	68.00
1750 - Multipurpose Reserve	-	1.20	1.20
2116 - Department of Transportation	-	1.80	1.80
2166 - Bay Area Air Quality Management District	-	0.90	0.90
2211 - Measure B: Local Streets & Roads	-	4.60	4.60
2212 - Measure B: Bicycle/Pedestrian Pass-Thru Funds	-	3.10	3.10
2215 - Measure F - Vehicle Registration Fee	-	2.00	2.00
2216 - Measure BB - Alameda County Transportation Commission Sales Tax	-	14.10	14.10
2230 - State Gas Tax	-	18.50	18.50
3100 - Sewer Service Fund	-	0.10	0.10
7760 - Grant Clearing	-	21.70	21.70
Americans with Disabilities Act	-	4.00	3.00
2211 - Measure B: Local Streets & Roads	-	1.25	1.25
2999 - Miscellaneous Grants	-	0.80	-
4400 - City Facilities	-	0.25	0.25
7760 - Grant Clearing	-	1.70	1.50
Parking Management	-	75.04	75.04
1010 - General Purpose Fund (GPF)	-	74.04	74.04
7760 - Grant Clearing	-	1.00	1.00
TOTAL	-	296.04	295.04

* Transportation related functions move from Oakland Public Works and Parking Enforcement moved from Oakland Police Department

- **Survey**

Provide essential survey services for anything being built in the City of Oakland and support the department's civil engineers as they enter the design phases of major streets projects. The group also provides assessments of parcel boundaries, pivotal for private projects being constructed in the City.

GREAT STREETS MAINTENANCE

Responsible for maintaining streets, sidewalks, guardrails and other major road features, including 2,227 miles of asphalt pavement within the public right-of-way, requiring ongoing crack sealing, pothole filling, trench paving, and maintaining asphalt berms. The division also responds to service requests to repair 200 miles of curb and gutter, 66 miles of concrete streets, 72 miles of concrete medians, and 1,120 linear miles of sidewalks.

SERVICE AREAS

STREET LIGHTING

Provide maintenance and repair of 36,000 City street lights and provides for proper City street lighting. Division goals include updating the street lighting catalog to include durable, easily maintained pedestrian and plaza fixtures; and complete conversion of all existing street lights to LED. Committed to leveling the playing field and providing affordable, energy-efficient and easily maintained lighting in every neighborhood for pedestrians, cyclists and transit riders, as well as motorists, helping make every journey safe, no matter how you travel.

AMERICANS WITH DISABILITIES ACT

Implement policies regarding disability access compliance (excluding employment), administering the citywide ADA Buildings and Facilities Transition Plan and ADA Accommodations capital programs, reviewing other City capital improvement and major development projects for access compliance, responding to ADA grievances and facilitates reasonable program modifications for customers with disabilities, administering the Auxiliary Aides and Services Program that provides communications services to employees and customers with disabilities, and facilitates, monitors, and implements ADA litigation settlements.

SAFE STREETS

Responsible for actively developing and efficiently maintaining transportation programs and assets in ways that promote the safety and well-being of Oakland residents and visitors.

- **Complete Street Maintenance**

Provide the installation and replacement of City traffic signs, striping, and legends and maintains 200,000 traffic signs, 3,600 miles of lane striping, 400,000 linear feet crosswalks and 6,000 legends. The group also supports a project delivery pipeline by combining in-house capacity and on-call striping contract for the

SIGNIFICANT CHANGES			
General Purpose Fund (GPF)	FTE	FY 2017-18 Changes	FY 2018-19 Changes
Transfer Parking Manager (Police Services Manager I) to Departmental Overhead Fund (7760)	(1.00)	(\$257,391)	(\$266,895)
Transfer Administrative Analyst I from the City Administrator's Office and downgrade to Public Service	1.00	\$100,218	\$103,201
ALL Other Funds	FTE	FY 2017-18 Changes	FY 2018-19 Changes
Add 1.0 FTE Program Analyst II, 9.0 FTE Engineer Assistant II and 2.0 FTE Civil Engineer for I-Bond Capital Projects; positions will be funded 90% in the Project Clearing Fund (7760) and 10% in Measure B: Local Streets and Roads Fund (2211)	12.00	\$2,645,702	\$2,661,529
Add 0.50 FTE Engineer Assistant II and 0.10 FTE Accountant II to Fund 2211	0.60	\$126,785	\$127,545
Add 1.0 Program Analyst II, 1.0 FTE Program Analyst III and 1.0 FTE Transportation Engineer to Measure B: Bicycle and Pedestrian Pass Through Fund (2212)	3.00	\$659,675	\$663,622
Add 1.0 FTE Senior Transportation Planner and 1.25 FTE Program Analyst II to Measure BB: Alameda County transportation Commission Sales Tax Fund (2216)	2.25	\$528,676	\$531,837
Add 1.0 FTE Engineer Assistant II, 1.0 FTE Engineering Technician II, 1.0 FTE Business Analyst II and 1.0 FTE Program Analyst II to the Development Service Fund (2415)	4.00	\$773,289	\$777,914
Add 0.90 FTE Accountant II, 1.0 FTE Accountant III, 0.75 FTE Program Analyst II, 1.0 FTE Administrative Analyst I, 1.0 FTE Program Analyst I and 0.50 FTE Engineer Assistant II to Fund 7760 (Overhead or Project Clearing)	5.15	\$878,308	\$888,691
Reduce O&M in the Comprehensive Clean-up Fund (1720)	-	(\$260,488)	(\$260,488)
Increase O&M in Fund 2211	-	\$300,000	\$300,000
Decrease O&M in Fund 2212	-	(\$110,000)	(\$110,000)
Transfer 0.40 FTE Program Analyst III to Fund 2212 from Fund 7760	0.40	\$87,381	\$87,903
Transfer 0.40 FTE Program Analyst III from Fund 7760 to Fund 2212	(0.40)	(\$87,381)	(\$87,903)
Transfer 0.35 FTE Program Analyst III, 0.50 FTE Program Analyst I and 0.10 Program Analyst II from Fund 2212 to Fund 2216	(0.95)	(\$188,012)	(\$189,136)
Transfer 0.35 FTE Program Analyst III, 0.50 FTE Program Analyst I and 0.10 Program Analyst II to Fund 2216 from Fund 2212	0.95	\$188,012	\$189,136
Transfer 0.50 FTE Program Analyst I and 0.90 FTE Program Analyst II Program Analyst III from 7760 to Fund 2216	(1.40)	(\$308,173)	(\$310,015)
Transfer 0.50 FTE Program Analyst I and 0.90 FTE Program Analyst II Program Analyst III to Fund 2216 from Fund 7760	1.40	\$308,173	\$310,015
Transfer O&M and 1.0 FTE Electrician, 1.0 FTE Student Trainee, 2.0 FTE Electrical Engineer III from the Measure F Vehicle Registration Fund (2215) to Fund 2211	(4.00)	(\$1,190,983)	(\$1,183,864)
Transfer O&M and 1.0 FTE Electrician, 1.0 FTE Student Trainee, 2.0 FTE Electrical Engineer III to Fund 2211 from Fund 2215	4.00	\$1,190,983	\$1,183,864
Increase O&M in Fund 2215	-	\$300,000	\$300,000
Add O&M in the State Gas Tax Prop 42 Replacement Fund (2231)	-	\$385,000	\$250,000
Transfer 0.20 FTE Engineer Assistant II, 0.34 FTE Electrical Const & Maint Planner, 0.34 FTE Manager Electrical Services from the Traffic Safety Fund (2416) to Fund 2211	(0.88)	(\$280,418)	(\$282,198)
Transfer 0.20 FTE Engineer Assistant II, 0.34 FTE Electrical Const & Maint Planner, 0.34 FTE Manager Electrical Services to Fund 2211 from Fund 2416	0.88	\$280,418	\$282,198

TRANSPORTATION

SERVICE AREAS

SAFE STREETS (CONT'D)

responsive and efficient construction of striping only projects.

- Neighborhood Traffic Safety**
 Support a safe city by assessing trends in traffic collisions proactively and comprehensively, identifying underlying causes of the most serious traffic crashes, and implementing targeted design strategies to ensure that limited resources are used efficiently.
- Bicycle & Pedestrian Programs**
 Advance and improve Oakland's bicycle and pedestrian infrastructure using a systematic and coordinated approach, recognizing that whether you drive, bike, or take transit, everyone is a pedestrian as we walk from a parking spot or bus stop to our schools, jobs, or other destinations. The group is focused on developing and delivering low-cost, high impact striping/signage improvements in a programmatic manner.
- Major Corridor Multimodal Operations**
 Balance the needs of transit, pedestrians, bicycles and the changing flow of vehicles at different times of the day by engineering and maintaining the City's 671 traffic signals, regulating the right-of-way and playing a critical role in creating new rules for safety on Oakland's streets. The group also

SIGNIFICANT CHANGES (CONT'D)

ALL Other Funds	FTE	FY 2017-18 Changes	FY 2018-19 Changes
Transfer 1.0 FTE Public Works Supervisor I from Fund 2416 to the State Gas Tax Fund (2230)	(1.00)	(\$225,297)	(\$226,816)
Transfer 1.0 FTE Public Works Supervisor I to Fund 2230 from Fund 2416	1.00	\$225,297	\$226,816
Transfer Public Works Supervisor I and Public Works Maintenance Worker from Fund 1720 to Fund 2211	(2.00)	(\$330,930)	(\$333,066)
Transfer Public Works Supervisor I and Public Works Maintenance Worker to Fund 2211 to Fund 1720	2.00	\$330,930	\$333,066
Organizational Changes	FTE	FY 2017-18 Changes	FY 2018-19 Changes
Transfer Parking Enforcement Personnel and O&M from the Oakland Police Department	67.04	\$7,197,287	\$7,324,621
Transfer various personnel and O&M from Oakland Public Works	201.00	\$37,444,966	\$38,051,129
Transfer Taxi Permit Administration from City Administrators Office	1.00	\$110,174	\$114,928

provides 24 / 7 standby crews for emergency response.

- Mobility Management**
 Actively manage scarce curb space and off-street parking facilities, including important innovations such as demand-responsive parking, smart transportation technologies and shared mobility services such as bike share, car share, rideshare and taxis. The group combines customer service and data-driven decision making to ensure timely and accurate responses to service requests, parking availability in commercial districts, increasing access for disabled mo-

torists, and adequate loading zones for businesses while balancing the rapidly changing demands and needs of all Oaklanders.

PARKING MANAGEMENT

Administer on-street parking, including enforcement and parking meter maintenance. Enforcement supports the shared use of scarce curb space, making sure that neighbors, residents and business owners feel supported in their parking needs. Meter maintenance is responsible for the City's 3,900 single-space parking meters and 567 multi-space parking kiosks.

CAPITAL IMPROVEMENT PROGRAM

CAPITAL IMPROVEMENT PROGRAM

DEFINITION

A Capital project is defined as a long-term investment that builds, replaces or improves an asset (building, road, park, sewer or drainage lines, etc.) and that has a useful design life of at least ten years and a minimum cost of \$100,000.

CATEGORIES

The FY 2017-19 Capital Improvement Program budget is organized in the categories listed below.

BUILDINGS & FACILITIES

Projects in this category include new construction and replacement or improvement of recreation centers, fire stations, community centers, and other City buildings, facilities, and structures.

PARKS & OPEN SPACE

Projects in this category include improvements to playgrounds and tot lots, park and recreation facilities and City swimming pools; and improvements to Oakland's waterways.

SEWERS & STORM DRAINS

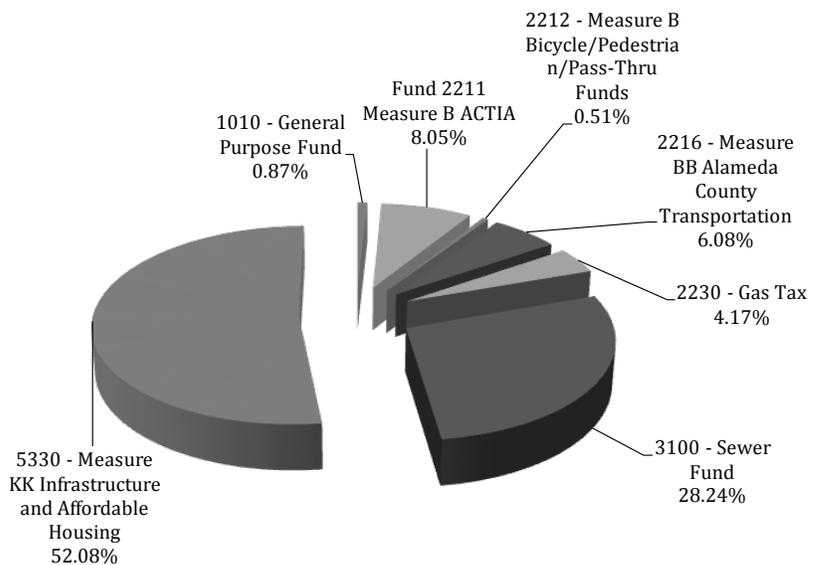
Projects in this category primarily include reconstruction of sewer mains throughout the City as required by an Administrative Order issued to Oakland and other Bay

CAPITAL IMPROVEMENT PROGRAM FY 2017-19

Summary by Source

Source	FY 2017-18 Proposed Budget	FY 2018-19 Proposed Budget	FY 2017-19 Total Budget
1010 General Fund: General Purpose	516,450	524,380	1,040,830
2211 Measure B: Local Streets & Roads	4,664,606	4,973,709	9,638,315
2212 Measure B: Bicycle/Pedestrian Pass-Thru Funds	270,000	340,000	610,000
2216 Measure BB - Alameda County Transportation Commission Sales Tax	3,500,000	3,785,000	7,285,000
2230 State Gas Tax	-	5,000,000	5,000,000
3100 Sewer Service Fund	17,309,400	16,514,700	33,824,100
5330 Measure KK: Infrastructure and Affordable Housing	27,780,000	34,605,000	62,385,000
TOTAL	\$54,040,456	\$65,742,789	\$119,783,245

CAPITAL IMPROVEMENT PROGRAM FY 2017-19 Summary By Source - City \$119,783,245



CAPITAL IMPROVEMENT PROGRAM

CATEGORIES

SEWERS & STORM DRAINS (CONT'D)

Area communities by the United States Environmental Protection Agency and the State of California. The Order requires the City to plan and implement capital repairs and replacements to the aging sewer facilities and implement maintenance practices that prevent sewage discharges into creeks, lakes, and the San Francisco Bay. Funding for emergency repair and replacement of sewer and storm drain facilities is also included.

GREAT STREETS

Projects in this category include street paving and rehabilitation, streetscape projects, sidewalk repair, curb ramp construction, bridge repair and other similar programs. These projects are designed to address the maintenance backlog of City streets and sidewalks.

SAFE STREETS

Projects in this category include transportation-related safety and mobility improvements, including traffic calming, safe routes to schools, pedestrian safety, bicycle projects, traffic signal projects and signal operations. They are intended to improve the safety of all modes of travel: pedestrian, cyclist and automobile.

CIP OVERVIEW

Oakland's Capital Improvement Program (CIP) represents a major investment in our infrastructure and assets through the funding of prioritized Capital Projects. The 2017-19 Proposed CIP seeks to balance the need to repair and replace existing assets and to deliver new assets where they are most needed within available resources. Further detailed information regarding the CIP is available in a standalone document available on the City's website.

CAPITAL IMPROVEMENT PROGRAM FY 2017-19

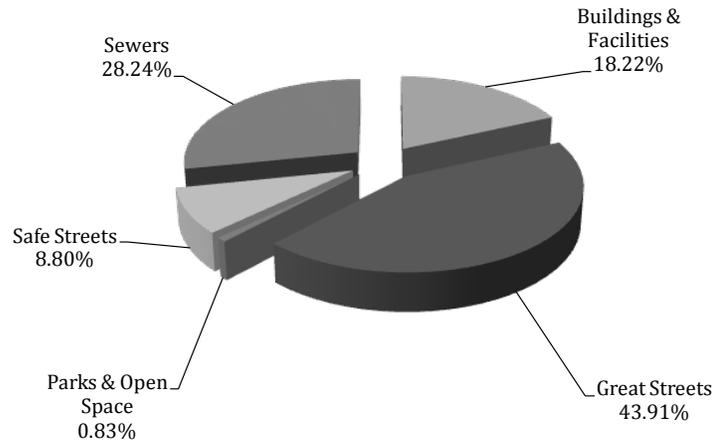
Summary by Category

Source	FY 2017-18 Proposed Budget	FY 2018-19 Proposed Budget	FY 2017-19 Total Budget
Buildings & Facilities	10,171,450	11,654,380	21,825,830
Great Streets	20,884,606	31,708,709	52,593,315
Parks & Open Space	325,000	675,000	1,000,000
Safe Streets	5,350,000	5,190,000	10,540,000
Sewers	17,309,400	16,514,700	33,824,100
TOTAL	\$54,040,456	\$65,742,789	\$119,783,245

CAPITAL IMPROVEMENT PROGRAM FY 2017-19

Summary by Category

\$71,359,352



The CIP reflects the overall priorities of the City and has an enormous impact on the health and vibrancy of our community. Oakland's CIP is formally updated, reviewed and approved every two years. Development of the CIP follows several Council-approved policy documents that guide project prioritization within the constraints of limited resources. Through these

policies, the Oakland Public Works Department works with all City Departments to review revisions to existing unfunded requests and new projects, and rank projects in relative priority. As such, the projects included in the proposed CIP reflect priority policies and the limits of existing funding sources, and place emphasis on preserving the City's significant investment in existing

CAPITAL IMPROVEMENT PROGRAM

CIP OVERVIEW (CONT'D)

infrastructure assets. Like many older cities, Oakland has an aging infrastructure and a significant backlog of deferred maintenance. Many of our assets have reached the end of their useful life and need replacement. Others have historic value or other intrinsic value to the community.

Requests for capital investment continue to outweigh our capacity to fund them as there are limited sources for capital improvements. However, over the last two fiscal years, staff successfully applied for and received a total of \$47.8 million in grants for 25 capital projects. In November of 2016 the voters of Oakland passed the 2016 Infrastructure Bond (Measure KK), a general obligation bond to invest up to \$600 million in streets and sidewalk repair, city facilities, parks and open space, and anti-displacement and affordable housing efforts. The bond will provide \$350 million for street and road projects, \$150 million for city facilities, and \$100 million for affordable housing over the life of the bond. The Infrastructure Bond and continued solicitation of grants will dramatically help the City to repair and replace its assets.

A strategic approach to prioritizing the remaining unmet needs is essential. Such an approach will require an assessment of core City programs, the assets needed to deliver those programs, the condition of those City assets, and a development long-term funding strategy. In addition the City must also consider how to provide sufficient resources for maintenance in order to preserve and extend the life of the City's assets.

CAPITAL IMPROVEMENT PROGRAM FY 2017-19			
Projects By Category			
Category	FY 2017-18 Proposed Budget	FY 2018-19 Proposed Budget	FY 2017-19 Total Budget
Buildings and Facilities			
Animal Shelter - Replace HVAC and Energy Management System	\$400,000	\$1,250,000	\$1,650,000
Dimond Park - Lions Pool Repair	\$200,000	\$815,000	\$1,015,000
Feasibility Study, Right of Way Acquisition Options, Preliminary Design for New Fire Stations 4 and 29	\$1,000,000	\$0	\$1,000,000
Fire Stations - Telescopic Apparatus Door	\$75,000	\$75,000	\$150,000
Fire Stations Citywide - Renovations (For FY 2017-19 Priority is Stations where Dormitory Renovations Required 10,12,15, 16)	\$500,000	\$2,500,000	\$3,000,000
Fire Stations Systemwide - Aprons and Hardscape	\$400,000	\$600,000	\$1,000,000
Fire Stations Systemwide - Roof Replacement (Sta. 1, 3, 5, and 20)	\$337,500	\$750,000	\$1,087,500
Head Start at Brookfield Recreation Center - Room upgrade	\$75,000	\$300,000	\$375,000
Head Start Fac. - Arroyo Viejo Rec. Ctr. Renovation/remodel	\$100,000	\$275,000	\$375,000
Head Start Playgrounds Replacement at Arroyo Viejo, Brookefield, Manzanita, and San Antonio Rec.	\$100,000	\$380,000	\$480,000
Head Start Renovation at Manzanita Rec. Ctr. - Flooring & new restroom	\$100,000	\$500,000	\$600,000
Henry Robinson Multi Service Center - Air Conditioning Replacement	\$97,500	\$160,000	\$257,500
Library - Branch Renovations (West Oakland, Asian, and Brookfield)	\$500,000	\$1,525,000	\$2,025,000
Museum Improvements	\$264,450	\$272,380	\$536,830
On-Call ADA Capital Improvement Project FY17-19 - Citywide	\$252,000	\$252,000	\$504,000
Main Library Improvements	\$350,000	\$2,000,000	\$2,350,000
Rainbow Rec Ctr & Pk Expansion/Addition	\$5,000,000	\$0	\$5,000,000
Tassafaronga Gymnasium Water Intrusion Repair	\$420,000	\$0	\$420,000
Buildings and Facilities Total	\$10,171,450	\$11,654,380	\$21,825,830
Great Streets			
14th Street Safe Routes in the City	\$0		\$0
ADA 30-Year Curb Ramp Transition Plan	\$1,800,000	\$1,800,000	\$3,600,000
Annual Street Pavement Program	\$0	\$5,000,000	\$5,000,000
Annual Street Pavement Program	\$10,000,000	\$15,000,000	\$25,000,000
Bridge Repair Program	\$500,000	\$500,000	\$1,000,000
Citywide Emergency Roadway Repairs	\$850,000	\$500,000	\$1,350,000
Citywide Sidewalk Repairs	\$1,000,000	\$1,000,000	\$2,000,000
Community Transportation Plans	\$350,000	\$500,000	\$850,000
Complete Streets Project Development	\$350,000	\$500,000	\$850,000
Matching Funds for Transportation Grant Projects -	\$2,434,606	\$3,323,709	\$5,758,315
Matching Funds for Transportation Grant Projects -	\$900,000	\$885,000	\$1,785,000
Repair and Rehabilitation of City Paths and Stairs	\$200,000	\$200,000	\$400,000
Streetscapes/Complete Street Capital	\$2,500,000	\$2,500,000	\$5,000,000
Great Streets Total	\$20,884,606	\$31,708,709	\$52,593,315

CAPITAL IMPROVEMENT PROGRAM

CIP OVERVIEW (CONT'D)

Further detailed information regarding the CIP is available in a standalone document available on the City's website.

CAPITAL IMPROVEMENT PROGRAM FY 2017-19			
Projects By Category (cont'd)			
Category	FY 2017-18 Proposed Budget	FY 2018-19 Proposed Budget	FY 2017-19 Total Budget
Parks & Open Space			
Ballfield Wiring Hazard Mitigation - multiple location	\$325,000	\$675,000	\$1,000,000
Parks & Open Space Total	\$325,000	\$675,000	\$1,000,000
Sewers			
Annual Inflow Correction Program	\$250,000	\$250,000	\$500,000
City-Owned Sewer Laterals Rehabilitation	\$580,000	\$580,000	\$1,160,000
Citywide Sanitary Sewer Capacity Upgrades	\$1,000,000	\$1,000,000	\$2,000,000
Emergency On Call Sewer Rehabilitation	\$203,300	\$0	\$203,300
Rehabilitation of Parkridge Dr, Skyline blvd, and	\$1,600,000	\$0	\$1,600,000
Rehabilitation of Sanitary Sewer Sub-Basin 56-07	\$2,753,600	\$0	\$2,753,600
Rehabilitation of Sanitary Sewer Sub-Basin 56-07	\$2,580,000	\$0	\$2,580,000
Rehabilitation of Sanitary Sewer Sub-Basin 80-022	\$759,000	\$2,471,000	\$3,230,000
Rehabilitation of Sanitary Sewer Sub-Basin 80-101	\$942,000	\$2,691,300	\$3,633,300
Rehabilitation of Sanitary Sewer Sub-Basin 83-002	\$1,384,500	\$3,955,700	\$5,340,200
Rehabilitation of Sanitary Sewer Sub-Basin 83-012	\$1,963,000	\$0	\$1,963,000
Rehabilitation of Sanitary Sewer Sub-Basin 83-103	\$2,414,000	\$0	\$2,414,000
Rehabilitation of Sanitary Sewer Sub-Basin 83-403	\$0	\$1,427,100	\$1,427,100
Rehabilitation of Sanitary Sewer Sub-Basin 83-503	\$0	\$1,366,500	\$1,366,500
Rehabilitation of Sanitary Sewer Sub-Basin 84-003	\$0	\$823,100	\$823,100
Sanitary Sewer On-Call Projects	\$0	\$1,000,000	\$1,000,000
Sanitary Sewer Root Foaming Services	\$880,000	\$950,000	\$1,830,000
Sewers Total	\$17,309,400	\$16,514,700	\$33,824,100
Safe Streets			
Bicycle Master Plan Implementation Program	\$100,000	\$100,000	\$200,000
Bicycle Master Plan Implementation Program	\$1,500,000	\$1,500,000	\$3,000,000
Bicycle Master Plan Implementation Program	\$135,000	\$170,000	\$305,000
BRT construction support	\$230,000	\$0	\$230,000
Neighborhood Traffic Calming, School Area Ped	\$1,000,000	\$1,000,000	\$2,000,000
Neighborhood Traffic Calming, School Area Ped	\$500,000	\$500,000	\$1,000,000
Pedestrian Master Plan Implementation Program	\$100,000	\$100,000	\$200,000
Pedestrian Master Plan Implementation Program	\$135,000	\$170,000	\$305,000
Replacement of Traffic Cabinets and Traffic Signal	\$150,000	\$150,000	\$300,000
Traffic Signal System Management	\$1,500,000	\$1,500,000	\$3,000,000
Safe Streets Total	\$5,350,000	\$5,190,000	\$10,540,000

SERVICE IMPACTS

In full consideration of the City of Oakland's continued commitment to our core values of equity and inclusion, the following service enhancements and reductions are outlined for the Fiscal Year (FY) 2017-19 Proposed Policy Budget.

SERVICE ENHANCEMENTS

The following summarizes the service enhancements and improvements anticipated in the FY 2017-19 Proposed Policy Budget.

FIRE & EMERGENCY SERVICES

Improve fire prevention inspections

- Reduce fire and life safety risks for residents, businesses, and visitors to the City of Oakland by initially nearly doubling the number Fire Code Inspectors in FY 2017-18 from 8 to 14, and adding another 6 in FY 2018-19 for a total of 20 Inspectors, thereby improving capacity to conduct inspections citywide. The additional positions are funded by proposing full cost recovery inspection fees.

Increase timely and coordinated emergency response

- Ensure the availability of continuous training and professional development for fire supervisors and dispatchers to maintain Fire Dispatch Center Accredited Center of Excellence (ACE) accreditation with the addition of the Fire Communications Manager.
- Achieve adequate staffing levels to meet the present and ongoing needs for fire suppression and emergency medical response throughout the City of Oakland by funding one Fire Recruit Academy each fiscal year for up to 18 firefighter trainees and 8 firefighter paramedic trainees.

POLICE

Ensure better service levels and training with adequate staffing

- Adding a third Police Academy to begin at the end of FY 2018-19 (adds 50 limited duration police officer trainee positions), in order to offset attrition and reach the budgeted staffing level of 792 sworn officers. This action will expand OPD's ability to investigate crimes including robberies and child trafficking, and improve responsiveness to calls for service. It is the Department's goal to hire a diverse group of police officer trainees who reflect the diversity in Oakland. The trainees will become well trained officers who help build trust and improve relations with communities of color.

Increase community-driven policing in high-need neighborhoods

- The 2016 COPS Hiring Grant approved by the City Council in December 2016 will provide 15 foot patrol officers to focus on community concerns in commercial corridors. The foot patrol officers are expected to reduce crime and help build trust with the community.

POLICE COMMISSION

Enhanced citizen review and oversight of police policy, discipline and misconduct

- The budget adds the new positions required to support the new Police Commission voters approved on November 8, 2016 by passing Measure LL with 83.19 percent (137,032 votes) of the vote. Measure LL establishes: (1) A Police Commission to oversee the Police Department's policies and procedures, and (2) A Community Police Review Agency to investigate police misconduct and recommend discipline. The Police Commission shall be established by October 6, 2017.

SERVICE IMPACTS

INVESTMENTS IN HEALTHY CHILDREN

In November 2016 Oaklanders passed Measure HH by 61 percent imposing a one-cent per ounce general tax on the distribution of sugar sweetened beverages. The tax must be deposited in the City's general fund. The Measure also requires Oakland establish a Community Advisory Board to advise the City Council on how best to support education and prevention programs. As this Board has yet to be established, the budget includes several new investments that are consistent with the goals of the measure. These total more than \$3.5 million in expenditures. Additionally, the FY 2018-19 budget will reserve an additional \$1 million, so that recommendations of the Advisory Board may be considered during the mid-cycle budget process. We look forward to hearing from these community members on their ideas for how Oakland can best prevent the negative health impacts of consuming sugar sweetened beverages and enhance the overall health of our children. We are especially committed to working with our community partners in fighting against the epidemics of childhood obesity and diabetes.

Bring a Pop-Up Mobile Library to low-income Oakland families and youth

There will be enhanced services to underserved youth in Oakland through the deployment of the Oakland Public Library MOVE (Pop-Up Mobile Library), which will bring services and library resources to youth of all ages, with prioritization given to low-income families and youth. This vehicle will create a pop-up social gathering space, by offering a unique and inviting space, while providing youth access to books, various technological tools, and educational resources, with a focus on health and nutrition. It will increase awareness of the Oakland Public Library in areas not currently and consistently reached by library branch services or school outreach efforts.

Advance Oakland's Resiliency, Including Safe and Healthy Neighborhoods & Youth Engagement

As Oakland's Rockefeller grant expires for our Chief Resiliency Officer, we have the opportunity to permanently fund the implementation of this critical work, including all aspects of the social determinants of health, with a special focus on urban greening in neighborhoods most in need, engaging youth in planning Oakland's future, and creating safe and healthy neighborhoods. If the office is maintained, Rockefeller has pledged an additional \$5 million in grants to support implementation.

Prepare 15,000 more Oakland children for college

Provide early scholarship awards for kindergartners, savings accounts and supports for our lowest income babies and their families, Future Center support services, college scholarships and persistence supports through the Oakland Promise initiative. City of Oakland funds less than 5 percent of the total program costs. Oakland's initial investment has leveraged \$25 million in partner and philanthropic contributions over 4 years. This cradle-to-career initiative should triple the number of Oakland public school students who complete college over the next decade. In just two years, the Oakland Promise has served over 7,000 students – the vast majority of whom are students of color (93 percent) and English language learners (over 40 percent). Education is one of the leading social determinants of health. Studies show that completing post-secondary education has a tremendous impact on earning power and upward mobility. Students from low-income backgrounds are five times more likely to move up the income ladder after earning a college degree.

SERVICE IMPACTS

HUMAN SERVICES

Increase services for homeless resident housing and support services, as well as mitigate health and safety risks

- Add \$250,000 each year in ongoing funds to address homeless encampments. Funding will allow for enhanced health and safety measures and expanded outreach services to encampments throughout the City, serving the over 1,400 individuals who live on the streets of Oakland. It will also enable the continued exploration of various innovative strategies to provide shelter and services to the homeless families and individuals. This supplements existing grant funding of over \$7 million for homeless services.

LIBRARY SERVICES

Improve facilities for libraries serving East and West Oakland and Chinatown

- Over the course of the next two years the Brookfield Branch, Asian Branch, and West Oakland branch will be renovated. During the temporary closures for renovation, the Asian Branch Library programming and circulation will transfer to the Main Library. The West Oakland and Brookfield Libraries will need to be serviced by The MOVE during this period. While there will be a disproportionate impact on communities of color, immigrant communities, and low-income communities in West Oakland, deep East Oakland, and Chinatown who are the largest patron groups for these facilities, the long-term benefit to these communities of improved facilities is in keeping with the City of Oakland's equity goals and practices.

ANIMAL SERVICES

Sustain and improve the current rate at which animals can be cared for while new homes are found

- Funds are added for food and medical costs as a result the discontinuation of the "Maddie's Fund" grant in order to sustain the current live release rate (animals coming in alive and leaving alive). Over the past several years, the live release rate has improved from 59 percent to over 80 percent today. The improvement is the result of providing better oversight of shelter operations/functions and by providing care for the many trauma cases seen in Oakland.

HOUSING AND COMMUNITY DEVELOPMENT SERVICES

Better assist tenants and landlords in filing petitions and in need of hearings

- The budget implements the expanded Rent Adjustment Program following the fee increase last July with additional Hearing Officers, staff and IT support for the Housing Assistance Center to support the expanded renters' protection with the passage of Measure JJ in November 2016. RAP services are utilized by communities of color at a higher proportion, therefore improved service in this area will benefit those groups. Expands outreach, counseling and legal services provided by community-based organizations.
- The budget continues to deposit 25% of former Redevelopment Agency tax increment into the affordable housing fund. Through Measure KK (also referred to as the i-Bond), hundreds of new affordable units will be built over the next two years.

Add capacity for the Housing Assistance Center to serve Oaklanders in need

- Provide continued staff support for the Housing Assistance Center with the addition of a Home Management Specialist III. The center provides support and referral services to thousands of Oakland residents, including a high rate of persons of color.

SERVICE IMPACTS

Increase speed of new housing development with more effective disbursement of local housing funds

- Additional Housing Development Coordinator staff will help manage the increase of new construction and rehabilitation projects funded from Alameda County Measure A1 and Oakland's Measure KK bond funds. The new affordable housing units will address the needs for affordable housing by Oakland residents, with the most critical need among communities of color.

Support local non-profits and faith-based organizations in community development efforts that provide much-needed housing and support services, as well as assist businesses impacted by the AC Transit Bus-Rapid Transit Line Expansion

- The addition of one more staff member to oversee the Oakland Sustainable Neighborhood Initiative (OSNI), which includes planning and facilitating meetings that involve more than 20 non-profit faith-based public agencies and residential stakeholders committed to equitable economic development and employment opportunities for residents along the International Boulevard Corridor. This will also increase support for the City's Bus Rapid Transit (BRT) Business Sustainability Program to ensure that businesses along the BRT route are receiving the technical and financial support they need and for which they are eligible, to stay in business during and after BRT construction and operations. This route includes a higher proportion of businesses owned by persons of color.

PLANNING & BUILDING

Enhance cost-covering code enforcement services and public education to increase safety, minimize displacement and increase housing production at all income levels

- Add 20 additional inspector and administrative support positions to enhance the effectiveness of code enforcement activities.
- Add positions to improve the timeliness of building permitting and improve inter-departmental permit coordination.
- Add planner positions to improve the timeliness of zoning permitting and enhance strategic planning, including the development of new legislation proposed by the City Council and by the Housing Implementation Cabinet.

TRANSPORTATION

Accelerate repaving and repair of Oakland's road and fair investment in transportation and infrastructure improvements across the City of Oakland, using an equity framework that considers communities of color, household income and other social indicators

- The capital budget is nearly doubled compared to two years ago with the infusion of i-Bond funds, as well millions of grant funds secured by the Department of Transportation. The passage of SB1 by the State has increased the projected Gas Tax Fund (2230) revenue, which had decreased drastically over the past few years, and allows the maintenance functions to continue to be funded through this source. As a result more Measure B and BB funds can be used for street paving and grant matches. The budget proposes a number of additional engineer positions in Transportation utilizing restricted capital and grant funds in order to deliver the associated capital projects in a timely manner. The capital budget proposes to pave over 1,100 blocks and invests \$21.5 million in improving City facilities.
- Triple the funding applied to street repaving and repair through bond and others funds, and double bicycle, pedestrian, and other complete street investments.

SERVICE IMPACTS

- Add staff to ensure that Oakland delivers paving and complete streets projects funded by the Infrastructure Bond (Measure KK), assuming \$40.6 million in funding in the two year Capital Improvement Program (CIP), as well as prepare to deliver the entire \$350 million dollar transportation program over the life of the bond. This effort will require staffing in all phase of project development and implementation, including necessary project controls and administration.

Streamline handling of parking enforcement and improve policies to better serve Oaklanders

- Incorporate parking enforcement into the Department of Transportation, and manage the on and off street parking supply to best provide for the needs of users, merchants and the City.

PUBLIC WORKS

Give public access to easier one-step reporting system simplifying access to government services

- Fund the initial phase of establishing a 311 call center by augmenting the existing Oakland Public Works (OPW) call center by adding a supervisor position and transferring the positions in the Oaklanders Assistance Center to the OPW call center.

CITY-WIDE

Enhance Oakland's cannabis industry by supporting equitable growth and access for entrepreneurs

- Establish the budget for the Cannabis Equity Assistance Program as approved through per Resolution No. 83366 C.M.S. The Equity Assistance Program that will provide no-interest start up loans and technical assistance to cannabis equity applicants.

Support our most vulnerable Oaklanders

- Establish a Measure KK rebate program for low-income senior and disabled homeowners.
- Help provide Meals on Wheels (MOW) at-home delivery of 19,000—21,000 meals to vulnerable homebound seniors throughout Oakland and critical relief from isolation. In Oakland, MOW clients are 72% African American and over two-thirds need help with multiple daily living activities.
- Extend support services and protections for vulnerable day laborer population for another two years.

Prevent displacement and support stabilization for cultural arts organizations

- Grant funding secured by the Mayor's Office will enable to the City of Oakland to expand staff capacity for a Cultural Spaces Director whose role is to work with 100 cultural and arts organizations to help prevent their displacement and assist in securing permanently sustainable sites and locations across Oakland, and educate the arts community on how to be more self-sustaining.

Fight discriminatory federal policies that are not aligned with community values and put Oaklanders' health and safety at risk

- Continue support in FY 2017-18 for families at risk of deportation as a result of the Trump Administration's policy on immigrants utilizing one-time funds.

Improve cyber safety to protect Oaklanders' digital access to services

- The addition of a Chief Security Officer will be instrumental in implementing best practices for the City as it relates to technology security as he/she will lead the mitigation of cyber risks that are prevalent in the current environment. Moreover, the cost of this position will indirectly result in decreases to vendor costs as the expertise will be in place to address security issues as they arise. These factors will contribute towards a more reliable and secure government, which benefits all citizens of Oakland.

SERVICE IMPACTS

Provide better customer service with improved service delivery, greater efficiencies, enhanced communication and more effective, high-morale better trained City staff

- Plan to finance the cost of updating the Computer Aided Dispatch (CAD) / 911 system for Police and Fire, as well as the second phase of Performance Reporting, Information & Metrics Environment (PRIME) for the Police Department.
 - Add resources to support employee training and development (citywide and within the Race & Equity Department).
-

REDUCTIONS TO SERVICE

The following summarizes the service change decreases anticipated in the Fiscal Year (FY) 2017-19 Proposed Policy Budget. There were many investments made to preserve services, but in some instances decreases in service were necessary. In some of these cases, they are as a result of no longer being able to use one-time money to sustain these programs or the loss of grant funding.

POLICE SERVICES

Discontinue expansion of Shotspotter gunshot detection program

- The City of Oakland used one-time funds for the initial expansion of ShotSpotter Phase II and Phase III. While ShotSpotter provides real time gunshot detection, critical information for officers responding to shooting scenes in real time, criminal investigations, and a more accurate picture of gunshots and violence in Oakland, those funds are no longer available, requiring the discontinuation of the expansion.

HUMAN SERVICES

Complete transition and closure of Eastmont Child Development Center due in part to federal guideline changes

- The Eastmont Center that currently serves 32 children will be closed this year, in part, because the site as currently configured cannot meet the new health and safety standards required by federal childcare Head Start Program guidelines. One-time funding provided during FY 2016-17 was designed to provide a transition year due to federal Head Start Program change. An alternate provider was selected to provide services in this area for these families, but is not yet fully operational.

Decrease in the services and programs for Oakland seniors

- While 25-30 positions have been maintained, changes in the federal program guidelines made the City of Oakland ineligible to apply to continue grant funding for the ASSETS program for older workers. As a result, participation in the program will be reduced by more than 75 percent, and it has forced the closure of the one-stop for senior workers located in the Human Services Department.

Continued reduction of federal grant funds

- The Community Housing Division had a reduction in the federal Community Development Block Grant Funds it previously received. This reduction in funds will require the elimination of supplemental funding for the Brown Bag Food program and reduce monthly distributions from 10 times per year to 6 times per year. It will also require a reduction in the contracted services in the Oakland PATH Re-Housing Initiative (OPRI) program that provides permanent supportive housing to individuals who are homeless. Alternate funding will need to be identified to provide the service match for the units.

ECONOMIC & WORKFORCE DEVELOPMENT

Reallocation and likely cuts in funding for job seekers

- A continued reduction in federal Workforce Innovation & Opportunity Act (WIOA) funds will result in a reduction in staff who perform important governance, organizational, and system coordination functions for the Oakland Workforce Development Board (OWDB) to carry out its responsibilities for the City Of Oakland Local Workforce Development Area.
- Substantial funding reductions in the grant and previous one-time General Purpose Fund allocations will also require the OWDB to make some difficult allocation recommendations for funding services to job seekers and businesses that are provided by multiple community-based organizations and other entities. To help mitigate reductions/shortfalls in revenue, prior year allocations of WIOA funds (which have a two-year life cycle) will be reviewed to determine if there are available funds to reallocate for FY 2017-18.

PUBLIC WORKS

Limit on electrical pole repainting

- The reduction of painter positions will eliminate regular painting of electrical poles throughout the City.

BUDGET GUIDE & BACKGROUND

HOW YOU CAN PROVIDE INPUT TO THIS BUDGET PROCESS

The Mayor and City Council welcome community suggestions, comments and questions on the FY 2017-19 Proposed Policy Budget. Community input is a key element of the budget development process. Residents are encouraged to contact their Councilmember or the City's Budget Office by email or telephone. In addition, a number of public meetings have been scheduled to review the budget and provide an opportunity for input and questions.

Engage on Social Media

Twitter	#oakbudget	twitter.com/Oakland
Facebook	www.facebook.com/Oakland	
Medium	medium.com/@Oakland	
Instagram	www.instagram.com/Oakland	

Contact the City of Oakland Budget Office

Website	beta.oaklandca.gov/issues/budget
Email	BudgetSuggestions@oaklandnet.com
Call	(510) 238-2130
Explore Data	budgetdata.oaklandca.gov

Contact your Councilmember

District #1	Dan Kalb	dkalb@oaklandnet.com	(510) 238- 7001
District #2	Abel Guillen	aguillen@oaklandnet.com	(510) 238- 7002
District #3	Lynette McElhaney	lmcElhaney@oaklandnet.com	(510) 238- 7003
District #4	Annie Campbell Washington	acampbellwashington@oaklandnet.com	(510) 238- 7004
District #5	Noel Gallo	ngallo@oaklandnet.com	(510) 238- 7005
District #6	Desley Brooks	dbrooks@oaklandnet.com	(510) 238- 7006
District #7	Larry Reid	lreid@oaklandnet.com	(510) 238- 7007
At-Large	Rebecca Kaplan	atlarge@oaklandnet.com	(510) 238- 7008

Attend the Public Budget Forums

Saturday April 29, 2017	1:00 pm - 3:00 pm	District #5 Councilmember Noel Gallo <i>Spanish interpretation /en Español</i>	Fruitvale-San Antonio Senior Center 3301 E. 12 th Street
Monday May 8, 2017	6:30 pm – 8:30 pm	District #2 Councilmember Abel Guillen	St Paul's Episcopal Church 114 Montecito Avenue
Wednesday May 10, 2017	6:30 pm – 8:30 pm	District #4 Councilmember Annie Campbell Washington	Bret Harte Middle School 3700 Coolidge Avenue
Saturday May 13, 2017	10:00 am – 12:00 pm	District #1 Councilmember Dan Kalb District #3 Councilmember Lynette McElhaney	Beebe Memorial Cathedral 3900 Telegraph Avenue (subject to change)
Wednesday May 17, 2017	6:30 pm – 8:30 pm	District #7 Councilmember Larry Reid At-Large Councilmember Rebecca Kaplan	Oakland Zoo – Snow Building 9777 Golf Links Road
Thursday May 18, 2017	6:00 pm – 8:00 pm	District #6 Councilmember Desley Brooks	Eastmont Police Department Substation 2651 73 rd Avenue
Monday May 22, 2017	6:00 pm – 8:00 pm	District #3 Councilmember Lynette McElhaney	West Oakland Senior Center 1724 Adeline Street
Thursday May 25, 2017	6:30 pm – 8:30 pm	District #2 Councilmember Abel Guillen <i>Cantonese interpretation</i>	Lincoln Recreation Center 261 11 th Street

Attend the City Council Budget Meetings

Tuesday, May 2, 2017	5:30 pm	Mayor's Oral Budget Overview
Tuesday, May 16, 2017	5:00 pm	Budget Presentation
Tuesday, May 30, 2017	5:30 pm	Special Budget Meeting
Monday, June 12, 2017	5:30 pm	Special Budget Meeting
Monday, June 26, 2017	5:30 pm	Special Budget Meeting
<i>City Council Budget meetings will be held at Oakland City Hall, One Frank Ogawa Plaza, 3rd Floor; and may be viewed on KTOP – TV 10</i>		

Do you need sign language, Cantonese, Mandarin or Spanish interpreter or other assistance to participate? Please email or call 5 days in advance. ¿Necesita ayuda relacionada con una discapacidad, un intérprete en español, Cantonese, Mandarin o de Language de señas para participar? Llame o envíe un correo electrónico con 5 días de anticipación. 需要手語、粵語或普通話翻譯？請五天前聯絡我們。



Memorandum

Date: May 8, 2017
To: Mayor's Commission on Persons with Disabilities (MCPD)
Attn: Frank Sperling, Chairperson
From: Christine Calabrese, ADA Programs Manager
RE: FY 2015-17 ADA Capital Improvement Project Report

SUMMARY

This report provides background, status and recommendations for the Fiscal Year (FY) 2015-17 ADA Capital Improvement Program. A total of \$444,000 of the FY 15-17 ADA capital budget of \$504,000 remains unencumbered. Staff recommends that the Fiscal Year 2015-16 program budget of \$252,000 be reallocated from the ADA Transition Plan Update project to the Woodminster ADA Phase II project (\$217,700) and to the On-Street Disabled Parking Zone Program (\$34,500). Staff further recommends that the remaining FY 2016-17 ADA Tot Lot project budget of \$192,000 be allocated to Frog Park (\$85,800), to McClymonds Park (\$36,000) and to Brookfield Park (\$45,000) for rubber play surfacing, equipment upgrades and or path of travel work, and to project soft costs (\$25,200).

BACKGROUND

ADA capital improvement projects (C.I.P.) are allocated and approved by the Oakland City Council during the City's biannual budget process. These projects provide physical access to City buildings, facilities and public streets and sidewalks for persons with disabilities by removing architectural barriers identified in the City's federally mandated ADA Buildings and Facilities Transition Plan (1996) and Curb Ramp Transition Plan (2009) and by increasing programmatic access for people with disabilities to the built environment.

These ADA C.I.P. are often used to fund ADA improvements not scheduled under other City capital improvement programs and to complete physical access projects arising from disability discrimination claims against the City. These projects are *not* intended to cover routine ADA compliance requirements for scheduled capital improvement projects.

FISCAL YEAR 2015-16 PROJECTS

Background

In June 2016, the City ADA Coordinator proposed that the entire FY 2015-16 On-Call ADA CIP budget of \$252,000 be devoted to the ADA Transition Plan Update project, and specifically to update existing or create new building, facility and public right of way, PRow, map based inventories. The City ADA Coordinator now recommends that the MCPD authorize reallocation of these funds to cover other important and time sensitive access compliance obligations.

Proposal

Table 1: Revised FY 2015-16 Allocations

Item	District	Amount	Scope of Work
ADA Transition Plan Update	All	(252,000)	Refresh and or create new ADA physical asset datasets
On-Street Disabled Parking Zone Program	All	34,500	Remediate ±85 non-compliant on-street disabled parking zones pursuant to the 2009 On-Street Disabled Parking Zone Policy
Woodminster Amphitheater Phase II	4	217,700	Purchase and install a pre-fabricated restroom building to serve the lower amphitheater.
		\$252,200	total

The Woodminster Amphitheater Phase II ADA Improvements Project is mandated pursuant to a recent lawsuit settlement (*White v. Oakland*). Council appropriated \$1 million for this project in FY 2015-17, over and above the annual \$252,000 ADA capital budget allocation, to improve access in the lower area of the amphitheater. The project must be completed no later than December of 2018.

The ADA Coordinator recommends that \$217,700 be reallocated from the ADA capital budget to the Woodminster Amphitheater ADA Phase II Project, to cover the costs of procuring and installing a prefabricated restroom building. Construction bids for this project exceed the engineer's estimate and additional funds are required to close the budget gap.

While the plaintiff in *White v. Oakland* did not demand that permanent restrooms be installed, the continued use of portable restroom facilities at an otherwise fully accessible lower amphitheater would at best incongruent and at worst leave the City vulnerable to complaint by other qualified individuals with disabilities about use of inferior portable facilities at the lower amphitheater.

ADA Programs also recommends that \$34,500 be reallocated to the On-Street Disabled Parking Zone (DPZ) Program to cover the cost of reinstalling some 85 DPZ in non-residential areas. Non-compliant DPZ were removed pursuant to the 2009 On-Street DPZ Policy. This funding is

needed to help cover signage and curb marking activities associated with reinstalling these DPZ adjacent to corner curb ramps.

ADA Program staffers, in collaboration with prime contractor Michael Baker International and Transportation and Public Works department staffers, are exploring other opportunities to complete ADA data collection and analysis activities under the ADA Transition Plan Update project and may request that the MCPD allocate monies for these activities from the FY 2017-19 ADA capital budget.

FISCAL YEAR 2016-17 ADA TOT LOT PROJECT

Background

In June 2016, the MCPD authorized the City ADA Coordinator to allocate the entire FY 2016-17 On-Call ADA project budget of \$252,000 to an ADA Tot Lot improvement project. The Commission reserved the right to review project selection criteria and requested that new equity criteria be added to the tot lot prioritization matrix. To date, \$60,000 has been allocated for the Astro Tot Lot KaBOOM! Project, to cover the cost of poured in place rubber play surfacing.

While current state and federal accessibility regulations still allow for loose fill (engineered fiber, sand) at new and renovated play areas, the City's long-standing policy is to install monolithic rubber play surfacing. The ADA Programs Division in concert with the MCPD and other City officials has, therefore, established a pattern of practice of using transition plan funds to pay for monolithic rubber surfacing under City ADA C.I.P.

In August 2016, after informing the Commission chairperson, the City ADA Coordinator allocated \$60,000 to the fast track Astro Tot Lot KaBoom! Project for the installation of poured in place rubber surfacing. The City ADA Coordinator made this allocation pursuant to City Council approval of the Astro Tot KaBoom! Project and commensurate with the long-standing City pattern of practice of installing poured in place rubber.

In October 2016, ADA Programs and Oakland Public Works (OPW) Project Delivery staffers updated the Commission on the Astro Tot Lot KaBoom! Project and the development of ADA tot lot project selection criteria that address Commissioner's stated concern that equity-based datasets be taken into account when selecting tot lots for improvement.

In January 2017, ADA Programs and Project Delivery staffers brought forward new and revised tot lot project selection criteria. In response to the MCPD's request to ensure that tot lot improvements programs consider equity data during project selection, staff proposed new criteria to assess neighborhood, tot lot, and potential tot lot user characteristics for all tot lot capital improvement projects, not just ADA-related improvements.

The MCPD was in general agreement with the staff approach but asked for two modifications: 1) that total number eligible for free or reduced price lunch program be substituted for total number

enrolled in that program; and 2) that the number of school-aged children residing in affordable multifamily housing by zip code be substituted for Regional Center enrollment.

Tot Lot Equity Criteria Status

Staff is currently working to incorporate the final draft equity criteria into the citywide master tot lot condition and project prioritization matrix as follows:

Table 2: Final Draft Equity Criteria

Socio/Economic Characteristics			
A Proximity to Affordable Multifamily Housing (0 or 3pts)	B #Kids 0-12 Yrs Residing in Affordable Multifamily Housing (1-3pts)	C Eligibility for Free/Reduced Lunch (1-5 pts)	Total (max 11 pts)

Scoring Legend:

A. Proximity to Affordable Multifamily Housing

- Yes < 1 mile 3 pts
- No > 1 mile 0 pts

Source: to be determined

B. Number of School-Aged Children in Affordable Multifamily Housing

- >150 youth 3 pts
- 50-100 youth 2 pts
- <50 youth 1 pt

Source: to be determined

C. Free/Reduced Price Lunch Eligibility

- 82.6%-84.6% 5 pts
- 79.4%-82.5% 4 pts
- 61.7%-79.3% 3 pts
- 19.6%-61.6% 2 pts
- <19.6% 1 pt

Source: to be determined

A complete tot lot condition assessment should be completed so that new or revised project prioritization criteria can be applied to the full inventory of City tot lots. This condition assessment may be completed as part of the ADA Self-Evaluation and Transition Plan Update project but is not scheduled at this time.

Proposal

Table 3: FY 2016-17 ADA Tot Lot C.I.P. Budget – Status

Tot Lot Location	District	Amount	Scope of Work
		252,000	starting budget
Astro Tot Lot	3	(60,000)	rubber surface installation including site improvements
		\$192,000	balance

Table 4: FY 2016-17 ADA Tot Lot C.I.P. Budget – New Allocations

Tot Lot Location	District	New Allocation	Scope of Work
Frog Park	1	85,800	± 3,720 rubber surface installation (partial funding)
McClymonds Park	3	36,000	± 500 s.f. rubber surface installation including site improvements, minor asphalt path of travel repair, new accessible play panels
Brookfield Park	7	45,000	± 1,800 s.f. rubber surface installation; path of travel improvements, new ADA play panels
Project Soft Costs		25,200	design, project mgmt., const. mgmt.
		\$192,000	total

ADA Programs staff supports the attached FROG (Friends of the Rockridge-Temescal Greenbelt) request for ADA C.I.P. funds to install poured in place rubber surfacing at Frog Park (see Attachment A and its appendices). Staff concurs with proposal’s authors that “Frog Park is a regionally-recognized park, and serves a vital role as one of the only safe, walkable local parks in (the Rockridge-Temescal) area, and to the expanded diverse community surrounding the park. Once completed, Frog Park’s play area expansion project would be recognized as a highly rated, ADA accessible park, comprised of almost all ADA accessible play equipment and swings.”

The FROG team has been extremely responsive to staff requests that the planned Frog Park tot lot expansion project preserve and expand play value for children with disabilities. ADA Programs and other City disability access subject matter experts participated in the design review

process including but not limited to equipment selection and placement. In addition, the FROG team has demonstrated that the park would score well under the new equity criterion category of tot lot improvement prioritization program.

The community group is requesting that the ADA Tot Lot C.I.P. underwrite the full estimated cost of \$132,000 to install rubber surfacing under the Frog Park expansion. FY 2016-17 funds are limited, however, and ADA Programs recommends that a maximum of \$85,800 be allocated to the FROG Park project, or 65% of the total estimated installation cost; this would leave \$106,200 to improve other locations under the current year ADA Tot Lot C.I.P.

Staff proposes that any remaining funds be allocated tot lot improvements pursuant to the last Council approved tot lot prioritization list (see Attachment B). OPW staffers familiar with the listed locations and tot lot needs recommend that any remaining FY 2016-17 ADA C.I.P. funds be allocated to initiate the McClymonds mini park project in District 3 at an estimated cost of \$60,000 and or to complete the Brookfield tot lot renovation in District 7 at an estimated cost of \$45,000. Excluding Saturn Park, which is prohibitively expensive at an estimated \$250,000 to complete, McClymonds and Brookfield are next two locations in line for work under the last approved tot lot improvement program.

Thanks in advance for your kind consideration of these staff recommendations.

Sincerely,
Christine Calabrese
ADA Programs Manager

CC:
Christine Daniel, Interim Director, Public Works
Nicholas Williams, Director, Parks and Recreation
Wlad Wlassowsky, Interim Assistant Director, Transportation

Attachments:
A. Frog Park Request for Funding
B. Tot Lots Approved by Council (Updated July 2016)

Date: April 7, 2017
To: Mayor's Commission on Persons with Disabilities (MCPD)
Attention: Frank Sperling, Chair, MCPD
From: Carol Behr, Chair, FROG (Friends of the Rockridge-Temescal Greenbelt)
Subject: Request for Funding for Monolithic Poured in Place Rubber Safety Surfacing for Frog Park Play Area Improvement

Dear Mr. Sperling, Chair and MCPD Committee,

I. Project Objective:

Expand the existing Frog Park play area, by adding several more elements of ADA accessible play equipment, accessible swings, seating, and repair and add poured-in place (PIP) colored-rubber surfacing to increase play value for all users. Please see equipment list and pictures (see Appendix A for a detailed list of new and existing play features).

This project will enhance parallel play of the existing ADA panels and equipment, add new ADA accessible equipment to Frog Park, and install and repair much needed PIP rubber surfacing which facilitates access. The accessible play area will be nearby double the size of the current play area.

This section of Frog Park we are focused on is located near Highway 24, at the corner of Claremont Avenue and Hudson Street (see Figure 1). The Frog Park play area expansion project in this section of Frog Park will build the Park's reputation as a highly rated, ADA accessible park, comprised of almost all ADA accessible play equipment, attractive new play features and swings (see Figure 2 for location expansion area, and see Figure 3, for the designer's drawing of the new play area layout).

II. Why Frog Park Tot-Lot Expansion Swings and More+ Project:

FROG (Friends of the Rockridge-Temescal Greenbelt) raised \$150K from the community, foundations and businesses, and the Caltrans 4th Bore settlement, to fund the needed enhancements in this project. However, these funds will not cover the entire cost of replacing and adding new rubber surfacing for the new play area. The existing 10-year-old playground rubber surfacing is out-of-warranty, and is failing, with wear and holes in some heavily-worn areas.

III. Funding needs:

Friends of the Rockridge-Temescal Greenbelt (FROG) Committee is requesting Capital Improvement Funds to cover new poured-in-place (PIP) playground Rubber surfacing. The existing 10-year-old PIP rubber surfacing needs repair, has exceeded its warranty, and has holes and wear. The budget for this work exceeds our currently raised funds. Funds will cover PIP rubber surfacing addressing these important elements:

- Replace existing holes and wear, and degraded, out-of-warranty PIP rubber surfacing;
- Install a total of 3,720 sq. ft. of new and replacement PIP rubber surfacing across old and new play area (base, drainage and PIP surfacing);

- Provide two-color delineations for area, play equipment, aid the visually impaired, and create a consistent aesthetic pattern across play area; and
- The estimated cost is \$130,200.00, for total surface (3,270 sq. ft. x \$35/sq. ft.) PIP rubber surfacing; please see entire project budget Appendix B.

IV. Community Involvement and Support for the Project:

The project represents a strong articulation of the voice of the community's recreational needs, and is based on multiple user surveys, ongoing communication and outreach (news articles, street fairs, in-park posters and banners, fundraising, website information, town hall meeting and neighbor outreach, etc.).

The community indicated its preferences from among various options, and there was a strong preference for the equipment and layout selected (Figure 3). FROG (Friends of the Rockridge-Temescal Greenbelt) raised \$50K from the community, private foundations and local businesses. Caltrans 4th Bore settlement has allocated \$100K for the project, raising a total of \$150K to expand the play area and improve access.

Frog Park is a very popular destination and community park is extensively utilized, during the week, weekends, all year long. Frog Park is constantly voted the one of the top parks in the Bay Area by Bay Area Parent, Red Tricycle, Mercury News / Bay Area News group, East Bay Express, Sungabug, Treckaroo and more. Frog Park serves a wide area and surrounding communities, as it one of the only neighborhood local playground parks in the area. This tot-lot expansion will multiply the play and accessibility value of our small park.

V. Frog Park's Origins – the Community:

Frog Park was founded to serve the community's need for a children's play area and open space, in an area which 20 years ago, had none. Frog Park's two customized play structures were built by over 1,300 volunteers in 2001, and has been sustained over the years by volunteer maintenance and generous donations. Frog Park is a testament to the power of a community-driven vision. Frog Park is located on the boarder of Oakland's Rockridge and Temescal neighborhoods and includes a 3-mile-long greenbelt, punctuated by two playgrounds on either end. (Figure 1, map of Frog Park.)

Today, Frog Park serves a wide range of community member, from toddlers to elders. From its beginnings, the park has included several ADA-accessible play elements, which were expanded when the first set of swings were added in 2006. Yet the need for more swings, ADA-accessible equipment, and active play options, drive FROG to seek appropriate enhancements to ensure the usability of the park for all.

The current plans would add ADA-accessible play elements, as indicated in the 100% design development drawings submitted to the City of Oakland (Figure 3 below shows layout). The City is currently working with FROG on completing the Conditional Use Permit and encroachment permits.

Frog Park is:

1. Surrounded by 9 Elementary schools and over 15 nearby preschools and daycare facilities, which use the park. These are listed below, and all are within approximately 1 mile radius of Frog Park

- a. Frog Park serves over 2,202 registered public school students in six of the nine schools (student data for private schools not included).
 - b. Also served are 15 preschools and daycare facilities nearby the park.
 - c. The Children’s Hospital clinic and Bananas child care services center are also located immediately adjacent to the park, and the park is used by families using both facilities.
2. The only reasonably-sized open space and playground in a very dense neighborhood, and needs to serve all parts of the community.
 3. Walkable and accessible to large numbers of people.
 4. A heavily-used park, whose usage is increased by the weekly farmers’ market, the existence of few other park options in the area, and because it provides a wide variety of imaginative, creative play options.
 5. Heavily used by families, caregivers and schools during the weekdays, and by families, elders, and visitors on the weekend.
 6. Consistently one of the top children’s parks in the Bay Area, as rated by multiple organizations and news outlets
 7. A safe, local park, within walking distance for thousands of residents.
 8. Serving a diverse community from throughout North Oakland and beyond.

VI. Frog Serves a Diverse Community:

A. Elementary Children Enrolled in IEPs (≤ 1 mile from Frog Park):

The below table shows a total of 2,202 public school K-8 students present within a mile of Frog Park. This total does not include the private elementary schools. Out of the nearby public-school data*, a total of 257 children, or about 12% are enrolled in IEP.

Table 1. Elementary children enrolled in IEPs (≤ 1 mile of Frog Park)

Elementary School Name	Address	Distance to Park (approx.)	Total # Enrolled in School*	# Enrolled in IEP*
Claremont Middle School	5750 College Ave	0.45 m	450	75
Emerson Elementary School	4803 Lawton Ave	0.5 mi	318	70
Park Day School (private)	360 42nd St	0.7 mi	Private	n/a
Peralta Elementary School	460 63rd St	0.7 mi	321	25
Chabot Elementary School	6686 Chabot Rd	0.8 m	564	46
Sankofa Academy	581 61st St	0.8 mi	266	33
Escuela Bilingüe Internacional -EBI (Private)	410 Alcatraz Ave	0.8 mi	Private	n/a
Piedmont Avenue Elementary School	4314 Piedmont Ave	0.8 mi	283	54
St Leo's School Gym	175 Ridgeway Ave	0.8 mi	Private	n/a

* Source: OUSD data (Chabot Principle Jessica Cannon), Approximate distances

Total: 2,202
Public school students

Total: 257
Enrolled in IEP (11.7%)

B. Reduced Lunch Eligibility - Elementary School Children (< 1 mile from Frog Park):

The table below shows there are over 1,187 children, about 54%, of local public school students K-8 eligible for the Free and Reduced Lunch program, within 1 mile from Frog Park.**

Table 2. Free and reduced lunch eligibility data

School Name	Address	Distance to Park (approx.)	Total # Enrolled in School*	Free & Reduced Lunch - TOTAL ELIGIBILITY**	Free/Reduced Lunch Points***
Claremont Middle School	5750 College Ave	0.45 m	450	237 (56.7 %)	2
Emerson Elementary School	4803 Lawton Ave	0.5 mi	318	242 (77.1 %)	3
Park Day School (private)	360 42nd St	0.7 mi	Private	n/a	
Peralta Elementary School	460 63rd St	0.7 mi	321	70 (21.9 %)	2
Chabot Elementary School	6686 Chabot Rd	0.8 m	564	74 (13.1 %)	1
Sankofa Academy	581 61st St	0.8 mi	266	284 (87.1 %)	5
Escuela Bilingüe Internacional (EBI)	410 Alcatraz Ave	0.8 mi	Private		n/a
Piedmont Avenue Elementary School	4314 Piedmont Ave	0.8 mi	283	280 (80.2 %)	4
St Leo's School Gym	175 Ridgeway Ave	0.8 mi	Private	n/a	
TOTAL			Total: 2,202 Public school students	Total: 1187 Free lunch-eligible students (53.9%)	

* Source: OUSD data (Chabot Principle Jessica Cannon)

** Source: California Department of Education

***MCPD scoring estimate

C. Preschools and Daycare Centers (< 1 mile from Frog Park):

The table below lists the approximately 15 preschools or day care centers less than or equal to 1 mile from Frog Park. While we do not have actual enrollment numbers, we can confirm through observation that preschoolers and toddlers, often with their class groups, are frequent users and will benefit from the tot-lot expansion.

Table 3. Preschools and day care centers near Frog Park

Preschools and Childcare Services	Count = 15	≤ 1 mile*
Duck Soup Family Playschool	Day Care Center 5304 Bryant Ave	0.2 mi
Rockridge Montessori School	Preschool 5610 Broadway	0.3 mi
My Own Montessori School	5723 Oak Grove Ave	0.4 mi
The Room to Grow Preschool	Preschool 5766 Broadway	0.4 mi
Little Elephant Montessori Preschool	Preschool 5782 Miles Ave	0.4 mi

Preschools and Childcare Services	Count = 15	≤ 1 mile*
Claremont Day Nurseries	Preschool 5830 College Ave	0.4 mi
Inch by Inch School	Preschool 321 49th St	0.5 mi
BANANAS - Child Care Center & Services	5232 Claremont Ave	0.5 mi
Mechita Daycare	Day Care Center 49th St	0.5 mi
ABC's & 123's Pre-School	5208 Claremont Ave	0.5 mi
Giggles Preschool	Day Care Center 6009 Colby St	0.5 mi
Rockridge Little School LLC	5951 College Ave	0.5 mi
Kids Speaking Spanish Preschool	4420 Piedmont Ave	0.8 mi
Duck's Nest Preschool	250 41st St	0.8 mi
Griffin Nursery School	2410 Prince St	1.0 mi

* Source: Google, approximate distances

D. Proximity to the Regional Center of the East Bay (RCEB) and Service Providers.

Frog Park is approximately 12.7 miles from the Regional Center of the East Bay (RCEB), located at 500 Davis St, San Leandro, CA 94577, phone: (510) 618-6100.

There are about 46 RCEB service providers in selected zip codes surrounding Frog Park.

See Appendix C. for a list of these service providers in the area for selected zip codes overlapping 1 mile radius of Frog Park (Frog Park's zip code is 94618, nearby zip codes are 94708, 94705, 94703, 94618, and 94609).

E. Regional Center Services Utilization, for selected, overlapping zip codes, Ages 0-12 years*

The table below shows the total number of children age 0-12 years, who utilize Regional Center Services within an approximate mile from Frog Park, from the corner of Hudson Street and Claremont Ave (or 5500 Claremont Ave, Oakland, CA 94618). The included zip codes are overlapping and within approximately a 1 mile radius of Frog Park included zip codes are: 94708, 94705, 94703, 94618, 94609.

Table 4. Regional Center service utilization data for selected zip codes and ages (0-12 years)

Zip code	0-36 Months	37 months to 12 years	Total
94609	22	15	37
94611	14	32	46
94618	10	10	20
94703	7	20	27
94705	2	10	12
94708	1	9	10

*Source: Regional Center of the East Bay (RCEB), Consumer Services (Ronke Sodipo, Director)

F. Proximity to Affordable Housing: Affordable Housing 1 mile of FROG Park:

There are many affordable housing units surrounding Frog Park. A partial list and references are listed below. Please see Appendix D for list of additional units with Oakland – Publicly Assisted Rental Units in Oakland

Table 5. List of affordable housings near Frog Park (< 1mile)

Housing Name*	Address	Number of units	Distance from FROG
Keller Plaza	5321 Telegraph Ave	201	0.5 mi
Otterbein Manor	5375 Manila Ave	36	0.4 mi
Gilbert Street Housing, Housing Consortium of the East Bay	Not given	small multi-family building	about 1 mile
Oakland Elizabeth House	6423 Colby St	"safe, affordable housing" for women & children	0.8 mi
Peter Babcock House 5 units.	2350 Woolsey St	5	1.0 mi

*Sources: City of Oakland, Oakland Housing Authority; AffordableHousingOnline.com; Housing Consortium of the East Bay; oakehouse.org

VII. Summary:

Frog Park is a regionally-recognized recognized park, and serves a vital role as one of the only safe, walkable local parks in our local community, and to the expanded diverse community surrounding the park. Once completed, Frog Park's play area expansion project would be recognized as a highly rated, ADA accessible park, comprised of almost all ADA accessible play equipment and swings. Your support to pay for the PIP rubber surfacing will create a uniform safe rubber surface, increasing ADA access for all, including a bicolor-delineation benefit for the visually impaired and more. Many children and adults will be served by this expansion, including those with physical challenges.

Please contact us with your questions. We hope to gain your support for our community initiative.

Sincerely,

Carol Behr
 Chair, FROG (Friends of the Rockridge-Temescal Greenbelt)
 510-919-0627
 carolbehr@gmail.com
 www.frogpark.org

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Figure 1. Map of Frog Park.

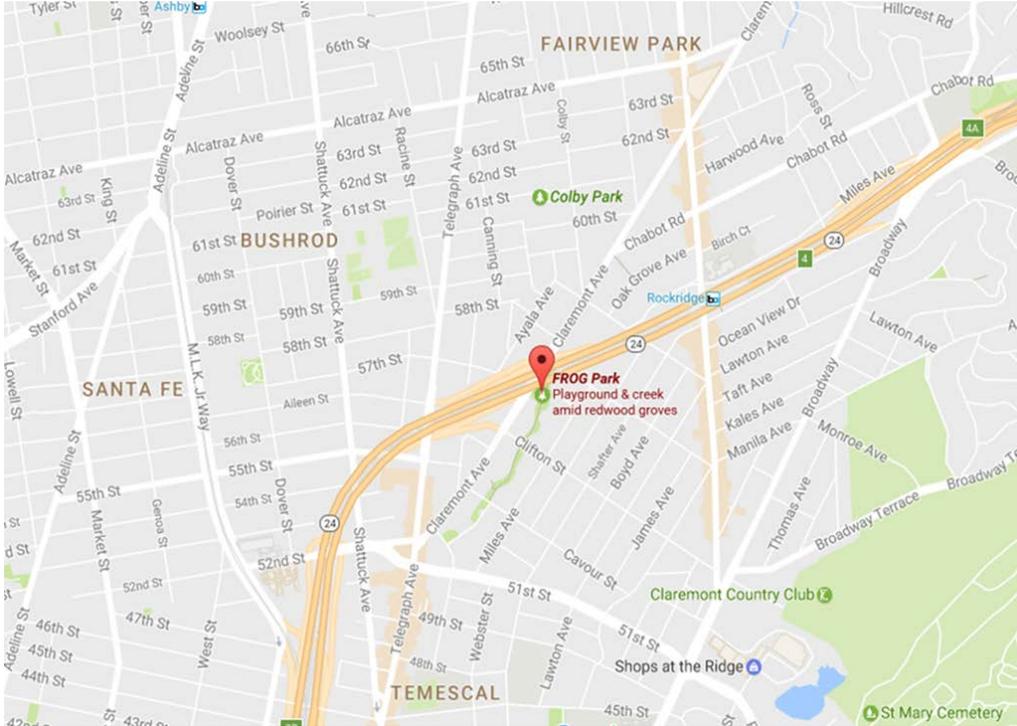


Figure 2. Expansion area in red – Google maps satellite view



Figure 3. Layout of play features – new area encircled in red

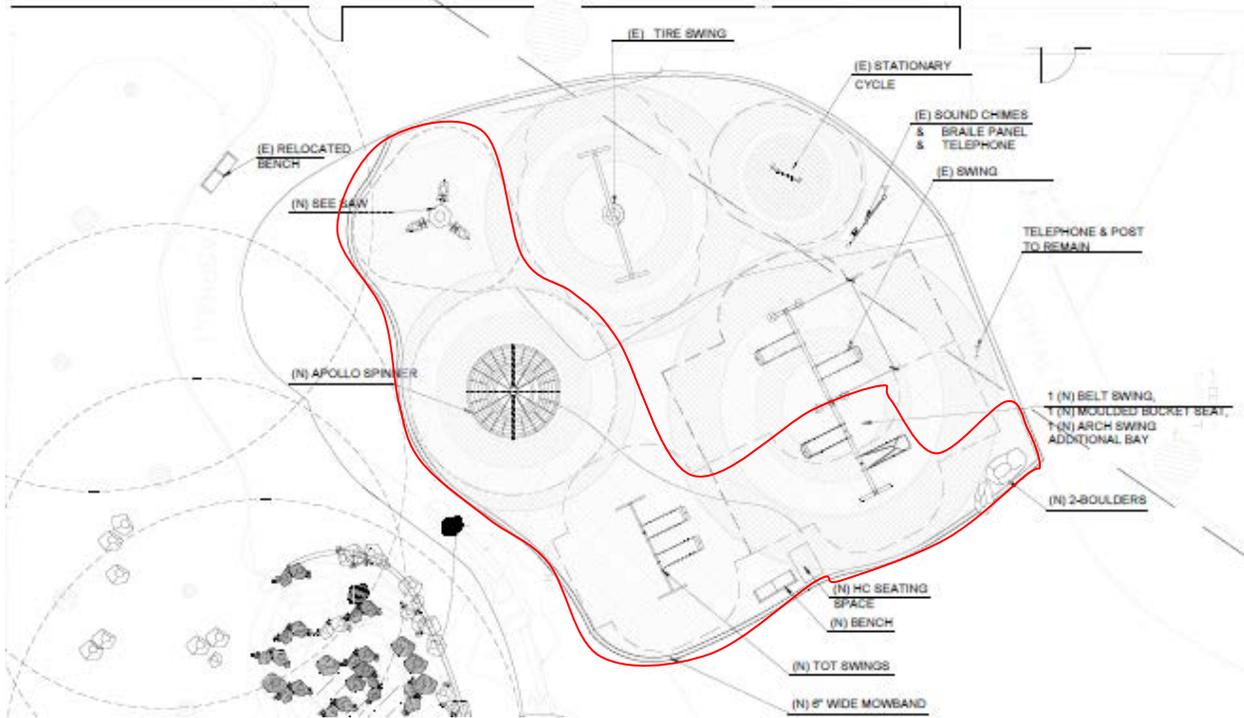


Figure 4. New play equipment-Swings and More+ Project *

New Play Equipment



Summary:

- 1 .Poured-in-Place Rubber Safety Surfacing & Base, 3,720 sf , Colors
- 2 .Toddler Bucket swings (2) with new bay
- 3 .Expansion Bay for 2 swings:
 - a. ADA Molded Bucket Seat (1)
 - b. Belt Swing (1)
4. Climbing-Triangular Spinner (Apollo)
5. Seesaw / Teeter-Totter (1)
- 6 .Bench w/ HC seating space (1)
7. Boulders (1-3)

*See Appendix A for List of existing and new play features for the Swings and More+ Project

Figure 5. Elevation Perspective of new layout



Appendix A. Frog Park New and Existing Play Features

Frog Park: New Play Features

Status	Playground Features	Descriptions	ADA Accessible?
NEW	 <i>Example only</i>	Poured in Place Rubber Safety Surfacing & Base 3,720 sf Colors: Peal & Sky Blue Cost est. \$130,200 (est. \$35/sf)	✓ YES
NEW		LSI Toddler Bucket swings (2) with new bay	✓ YES
NEW	 	Expansion Bay for 2 swings: - ADA Molded Bucket Seat (1) - Belt Swing (1)	✓ YES ✗ No / Limited

Status	Playground Features	Descriptions	ADA Accessible?
NEW		<p>Dynamo Apollo Spinner DX-2000-F (mid-size w floor and Mid climber)*</p> <p><i>*Vendor may change</i></p>	✓ YES
NEW		<p>Seesaw / Teeter-Totter: Kompan Blazer</p>	✓ YES
NEW	  <p><i>Example pictures only</i></p>	<p>Bench w/ HC seating space (1) &</p> <p>Boulders (1-3)</p>	<p>✓ YES</p> <p>✗ Limited</p>

Frog Park: Existing Equipment

Equipment Photo - Existing	Equipment description	ADA accessible?
	Swing set (2 belt swings)	✗ No / Limited
	ADA Set 1: Learn Braille board, steering wheel, matching game, whisper tube	✓ Yes
	ADA Set 2: Xylophone, periscope- texture panel, whisper tube	✓ Yes
	ADA Hand cycle	✓ Yes
	Tire swing (missing swing) Note: Holes/torn PIP Rubber Surfacing below tire swing	✓ ADA-accessible after repair.

Frog Park Perspective - Existing Playground: ADA panels/features, swings (2) and tire swing (1)



Hardy FROG Park Playground Expansion

Estimate of Probable Costs

March 23, 2017

Item	Quantity	Unit	Unit Cost	Item Cost	Delivery Installati Total
DEMOLITION					\$ 12,287.00
Concrete Curb Removal	92	lf	\$ 3.50	\$ 322.00	
Existing Play surface removal	2050	sf	\$ 3.50	\$ 7,175.00	
Existing Standing Panels and Posts	1	ls	\$ 1,000.00	\$ 1,000.00	
Grading site prep	3,720	sf	\$ 0.75	\$ 2,790.00	
Irrigation system removal and modification	1	ls	\$ 1,000.00	\$ 1,000.00	
CONCRETE					\$ 3,300.00
Concrete Mow Band	150	lf	\$ 22.00	\$ 3,300.00	
SAFETY SURFACE					\$130,200.00
PIP Rubber Safety Surfacing (includes base)	3,720	sf	\$ 35.00	\$ 130,200.00	
PLAY EQUIPMENT					\$ 57,098.00
Dynamo Apollo Spinner DX-2000-F (mid size w floor)	1	ls	\$ 22,374.40	\$ 22,374.40	
Delivery	1	ls	\$ 2,800.00	\$ 2,800.00	
Installation	1	ls	\$ 8,949.76	\$ 8,949.76	
LSI Toddler swings	1	ls	\$ 2,125.00	\$ 2,125.00	
- w/ toddler swing (2 - included with bay)				\$ -	
LSI Arch 5" Arch 5-12 Expansion Bay	1	ls	\$ 4,085.33	\$ 4,085.33	
- w/ Belt Swing (1)	1	ls	\$ 110.00	\$ 110.00	
- w/ Molded Bucket with Seat (1)	1	ls	\$ 710.00	\$ 710.00	
Shipping - Freight	1	ls	\$ 546.00	\$ 546.00	
Installation	1	ls	\$ 2,300.00	\$ 2,300.00	
Kompan Blazer Seesaw	1	ls	\$ 4,155.04	\$ 4,155.04	
Shipping - Freight	1	ls	\$ 865.00	\$ 865.00	
Installation (1	ls	\$ 2,077.52	\$ 2,077.52	
Landscape Structures - panel removal and installation	1	ls	\$ 500.00	\$ 500.00	
Boulders*	2	ea	\$ 1,000.00	\$ 2,000.00	
Site Furniture (donated bench)*	1	ea	\$ 3,500.00	\$ 3,500.00	
				\$ 57,098.05	
Subtotal					\$ 202,885.00
20% Contingency					\$ 40,577.00
12% General Contractor overhead and profit					\$ 24,346.20
Total					\$ 267,808.20

* donated costs

RCEB's List of Service Providers

VENDOR#	VENDOR NAME	NAME	SERVI CE CODE	SUB CODE	ADDRESS	CITY	STATE	ZIP CODE	PHONE NUMBER	CONTACT NAME
PB0839	BAY AREA VITAL LINK, INC		51		6529 TELEGRAPH AVE	OAKLAND	CA	94609	(800) 752-5522	ARTHUR HOFFMAN
H04974	BOBBI FRENCH RESIDENTIAL	CARE	868	L2SR	521 32ND ST	OAKLAND	CA	94609	(510) 428-9424	BOBBI FRENCH
H04974	BOBBI FRENCH RESIDENTIAL	CARE	915		521 32ND ST	OAKLAND	CA	94609	(510) 428-9424	BOBBI FRENCH
PB0189	BOBBI FRENCH RESIDENTIAL	CARE FACILITY	109		521 32ND ST	OAKLAND	CA	94609	(510) 428-9424	
HB0380	BONITA HOUSE, INC.		55		6333 TELEGRAPH AVE #102	OAKLAND	CA	94609	(510) 923-1099	RICK CRISPINO
HB0380	BONITA HOUSE, INC.		113		6333 TELEGRAPH AVE #102	OAKLAND	CA	94609	(510) 923-1099	RICK CRISPINO
PB1235	CHAI-MIMI LOU		102		747 52ND ST	OAKLAND	CA	94609	(510) 428-3570	
H38238	COMMUNITY CARE SERVICES,	INC.	740		3317 ELM ST, STE 202	OAKLAND	CA	94609	(510) 923-9790	THEODORE J. MARZOUK
H38238	COMMUNITY CARE SERVICES,	INC.	742		3317 ELM ST, STE 202	OAKLAND	CA	94609	(510) 923-9790	THEODORE J. MARZOUK
H38238	COMMUNITY CARE SERVICES,	INC.	854		3317 ELM ST, STE 202	OAKLAND	CA	94609	(510) 923-9790	THEODORE J. MARZOUK
P31595	CRISIS SUPPORT SERVICES	OF ALAMEDA COUNTY	17		P O BOX 3120	OAKLAND	CA	94609	(510) 420-2460	DAVID GODFREY.
H14323	DARROUGH FAMILY HOME		868	L3SR	725 APGAR ST	OAKLAND	CA	94609	(510) 595-0229	RUBY DARROUGH
H14323	DARROUGH FAMILY HOME		915	L3S	725 APGAR ST	OAKLAND	CA	94609	(510) 595-0229	RUBY DARROUGH
PB1106	I'M IN CHARGE		635		PO BOX 22812	OAKLAND	CA	94609	(510) 459-5331	JENDAYI PLAID
PB0752	I'M IN CHARGE FAMILY	SUPPORT SERVICES	108		PO BOX 22812	OAKLAND	CA	94609	(510) 595-1814	JENDAYI PLAID
HB0085	INFANT & FAMILIES PROGRAM		805		747 - 52ND ST	OAKLAND	CA	94609	(510) 428-3408	VALERIE ROBERTS
HB0316	P A C T		520		710 AILEEN ST	OAKLAND	CA	94609	(510) 579-0059	CARLEEN ANTOINE
PB0685	PARNALL, KELLI HOWIE		116	BILIN	323 49TH ST	OAKLAND	CA	94609	(510) 435-4684	
HB0318	RIGHTS OF PASSAGE, LLC		896		522 28TH ST	OAKLAND	CA	94609	(510) 893-1050	DOROTHY WEBB
HB0260	SMALL BUT NECESSARY		520		681 63RD ST	OAKLAND	CA	94609	(510) 654-6420	WILMA WOODS
H14447	TWENTY EIGHTH STREET RES	%DOROTHY WEBB	868	L4IR	522 28TH ST	OAKLAND	CA	94609	(510) 893-1050	DOROTHY WEBB
H14447	TWENTY EIGHTH STREET RES	%DOROTHY WEBB	920	L4I	522 28TH ST	OAKLAND	CA	94609	(510) 893-1050	DOROTHY WEBB
PB1614	DELTON, CAROL		116	ASMNT	4964 CORONADO AVE	OAKLAND	CA	94618	(510) 658-9091	
PB1188	FAMILY RESOURCE NETWORK	BANANAS, INC	55		5232 CLAREMONT AVE	OAKLAND	CA	94618	(510) 658-7353	BETTY COHEN/KATE WARREN
PB1573	SOUND ADVICE SPEECH	THERAPY	116	ASMNT	633 FLORIO ST	OAKLAND	CA	94618	(415) 425-0953	TERESA SHKVARCHUK
PB1116	STANSFIELD, MILLIE		625		5838 CHABOT CT	OAKLAND	CA	94618	(510) 547-5457	
PB1752	TUCKER, BENJAMIN		612		385 A ALCATRAZ AVE	OAKLAND	CA	94618	(650) 208-8320	
P31425	CENTER FOR ACCESSIBLE	TECHNOLOGY	112	1	3075 ADELIN ST #220	BERKELEY	CA	94703	(510) 841-3224	DMITRI BELSER
H14489	CENTER FOR INDEPENDENT	LIVING	520		3075 ADELIN ST #100	BERKELEY	CA	94703	(510) 841-4776	MICHAEL WINTER/ANN CUPOLO
PB0819	ROMWEBER, ELYNN	MS, CPP-SLP	116		1926 HARMON ST	BERKELEY	CA	94703	(510) 590-6034	
H14426	THROUGH LOOKING GLASS		108		3075 ADELIN ST #120	BERKELEY	CA	94703	(510) 848-1112	MEGAN KIRSHBAUM
H14403	THROUGH LOOKING GLASS #1		805		3075 ADELIN ST #120	BERKELEY	CA	94703	(510) 848-1112	MEGAN KIRSHBAUM
H38530	THROUGH LOOKING GLASS #2		805		3075 ADELIN ST #120	BERKELEY	CA	94703	(510) 848-1112	MEGAN KIRSHBAUM
PB0187	THROUGH THE LOOKING GLASS		108		3075 ADELIN ST #120	BERKELEY	CA	94703	(510) 848-1112	MEGAN KIRSHBAUM
HB1022	ANGELS WINDSOR HOUSE	JHAIDY, LLC	868	L2SR	2741 HILLEGASS AVE	BERKELEY	CA	94705	(510) 677-6561	HAIIDIE BAUTISTA
HB1022	ANGELS WINDSOR HOUSE	JHAIDY, LLC	915	L2S	2741 HILLEGASS AVE	BERKELEY	CA	94705	(510) 677-6561	HAIIDIE BAUTISTA
PB0797	DEIKMAN, CATHY		612		2607 ALCATRAZ AVE	BERKELEY	CA	94705	(510) 287-8799	

VENDOR#	VENDOR NAME	NAME	SERVI CE CODE	SUB CODE	ADDRESS	CITY	STATE	ZIP CODE	PHONE NUMBER	CONTACT NAME
P91280	DEIKMAN, CATHY		620		2607 ALCATRAZ AVE	BERKELEY	CA	94705	(510) 287-8799	
HB0446	INCLUSIVE COMMUNITY	RESOURCES	896		2855 TELEGRAPH AVE #602	BERKELEY	CA	94705	(510) 981-8115	JULIE WEISSMAN-STEINBAUGH
PB1131	LAZAR, GERALDINE M		56	ASMNT	PO BOX 5302	BERKELEY	CA	94705	(510) 290-5372	
HB0819	RUYBALID, MARIANA		896	ASMNT	2951 DERBY ST #249	BERKELEY	CA	94705	(510) 883-1930	
PB1667	S E E D S DBA FIDDLEHEADS		28		3120 TELEGRAPH AVE #9	BERKELEY	CA	94705	(510) 788-0876	DOUGLAS LEARCH
PB1259	ST JOHNS CHILDCARE INFANT	TODDLER PROGRAM	110		2727 COLLEGE AVE	BERKELEY	CA	94705	(510) 549-9342	
H14238	WHEELCHAIRS OF BERKELEY		725		2911 SHATTUCK AVE	BERKELEY	CA	94705	(510) 549-8727	PAULETTE
PB0681	YU, BETTY		116	BILIN	2835 REGENT ST	BERKELEY	CA	94705	(510) 708-1923	BETTY YU OR 510-708-1923
PB0903	BLACKMAN-BARKAN, ANNETTE		625	GRP	1411 ARCH ST	BERKELEY	CA	94708	(925) 323-8814	

Publicly Assisted Rental Units in the City of Oakland

(Does Not Include Public Housing Units Owned and Managed by the Oakland Housing Authority)

Property Name Address	Total Units	Subsidized Units By Bedroom Size						Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address
		SRO	0 BR	1 BR	2 BR	3 BR	4+ BR				
Adcock/Jolner Apts. 532 16th St Oakland 94612 (510) 839-0248	50	0	25	25	0	0	0	50	Families 1994	Redev Agency Low/Mod fund State: CALDAP FEMA Sect 8 - Moderate Rehab	532 16th Street, Inc. 532 16th Street Oakland, CA 94612
Adeline Lofts 2320 Adeline St Oakland 94607 (510) 465-5243	38	0	0	12	13	12	0	37	Families 2002	HOME Redev Agency Low/Mod fund	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 sahahomes.org
Allen Temple Arms I 8135 International Blvd Oakland 94621 (510) 562-2771	76	0	0	75	0	0	0	75	Seniors 1982	Sect 8	American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com
Allen Temple Arms II 1388 81st Ave Oakland 94621 (510) 562-2771	51	0	13	38	0	0	0	51	Seniors 1987	HUD: Section 202/8 Sect 8	American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com
Allen Temple Gardens 10121 International Blvd Oakland 94603 (510) 383-9190	50	0	0	49	0	0	0	49	Seniors 2001	HUD: Section 202/8 Redev Agency Low/Mod fund	American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com
Allen Temple Manor 7607 International Blvd. Oakland 94621 (510) 567-9792	24	0	0	21	2	0	0	23	Disabled or HIV/AIDS 2001	HUD: Section 811 City of Oakland HOME HOPWA	American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com
Altenheim Phase I 1720 MacArthur Blvd Oakland 94602 (510) 531-6389	93	0	52	40	0	0	0	92	Seniors 2007	City Bond Funds Redev Agency Low/Mod fund Low Income Housing Tax Cre HOME	Eden Housing 22645 Grand Street Hayward, CA 94541 edenhousing.org

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR
Altenheim Phase II 1720 MacArthur Blvd Oakland 94602	81	0	7	73	0	0	80	Seniors 2010	Low Income Housing Tax Cre Redev Agency Low/Mod fund State: MHP Fed Home Loan Bank: AHP	Eden Housing 22645 Grand Street Hayward, CA 94541 edenhousing.org	
Aztec Hotel 583-587 8th St Oakland 94612 (510) 208-5117	58	58	0	0	0	0	58	Residential Hotel 1993	Redev Agency Low/Mod fund State: CHRP-R FEMA	Operation Dignity 160 Franklin St #103 Oakland, CA 94607 operationaldignity.org	
Bancroft Senior Homes 5636 Bancroft Ave Oakland 94605 (510) 534-4000	61	0	0	60	0	0	60	Seniors 2001	HOME HUD: Section 202/8 City of Oakland	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchinc.org	
Baywood 225 41st St Oakland 94611 (510) 428-2255	77	0	5	72	0	0	76	Seniors 1981	Sect 8	TerraCorp Inc 1043 stuart street, ste. 220 lafayette, CA 94549 terracorpinc.com	
Beth Asher 3649 Diamond Oakland 94602 (510) 530-4091	50	0	34	16	0	0	50	Seniors 1971	HUD: Section 236 Sect 8 - LMSA	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org	
Beth Eden 1100 Market St Oakland 94607 (510) 832-2249	54	0	0	54	0	0	54	Seniors 1975	Sect 8 - LMSA	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchinc.org	
Bishop Nichols Senior Housing (Downs) 1027 62nd St Oakland 94608 (510) 923-0744	17	0	0	16	0	0	16	Seniors 2003	HOME	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchinc.org	
Brookfield Place Apartments 555 98th Avenue Oakland 94603 (510) 562-1260	58	0	0	9	28	20	0	57	Families 2009	Low Income Housing Tax Cre	FPI Management 800 Iron Point Road Folsom, CA 95630 fpi.net.com

Property Name Address	Total Units	Subsidized Units By Bedroom Size						Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address
		SRO	0 BR	1 BR	2 BR	3 BR	4+ BR				
C.L. Dellums Apts 644 14th St Oakland (510) 836-1989	73	72	0	0	0	0	0	72	Residential Hotel 1995	City of Oakland Redev Agency housing (not L Sect 8	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc.com
California Hotel 3501 San Pablo Ave Oakland (510) 655-7254	137	0	119	12	6	0	0	135	Residential Hotel 2013	Redev Agency Low/Mod fund HOME	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 eballe.org
Casa Velasco 2221 Fruitvale Ave Oakland (510) 534-6200	20	0	12	7	0	0	0	19	Seniors 2003	Redev Agency Low/Mod fund Sect 8	Castles of Hayward Inc. 1900 Fruitvale avenue, ste. 2a Oakland, CA 94601 univcouncil.org
Chestnut Court Rental 2240 Chestnut St Oakland (510) 444-4335	72	0	0	4	20	2	0	25	Families 2003	Redev Agency Low/Mod fund HUD: HOPE VI Public Housing	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc.com
City Towers Apartments #1 1056 7th St Oakland (510) 835-0620	77	0	11	22	44	0	0	77	Families 1980	HUD: Section 236 Sect 8 - Property Disposition	Village Property Management 2400 Main Street, Suite 201 Irvine, CA 92614
City Towers Apartments #2 725 Market St Oakland (510) 835-0620	77	0	11	22	44	0	0	77	Families 1980	HUD: Section 236 Sect 8 - Property Disposition	Village Property Management 2400 Main Street, Suite 201 Irvine, CA 92614
City Towers Apartments #3 1055 8th St Oakland (510) 835-0620	77	0	11	22	44	0	0	77	Families 1980	HUD: Section 236 Sect 8 - Property Disposition	Village Property Management 2400 Main Street, Suite 201 Irvine, CA 92614
Clinton Commons 720 E. 11th Street Oakland (510) 251-8400	55	0	0	18	17	17	3	54	Families 2012	Redev Agency Low/Mod fund HOME Sect 8	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc.com

Property Name Address	Total Units	Subsidized Units By Bedroom Size						Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address
		SRO	0 BR	1 BR	2 BR	3 BR	4+ BR				
Coit Apts 1445 Harrison St Oakland 94612 (510) 763-3079	118	105	0	10			3	0	107	Residential Hotel 1995	Davis Coit Apts LLC 1445 Harrison Street Oakland, CA 94612
Coolidge Ct 3800 Coolidge Ave Oakland 94612 (510) 336-9225	19	0	18	0	0	0	0	0	18	Disabled or HIV/AIDS 1998	Coolidge Court Apartments 3800 Coolidge Oakland, CA 94602
Courtyards at Acorn 923 Adeline Oakland 94607 (510) 268-4917	87	0	6	7	20	52	2	2	87	Families 2000	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net
CURA-North 531 24th Street Oakland 94612 (510) 839-2525	18	0	15	2	0	0	0	0	17	Disabled or HIV/AIDS 2001	CURA 531 24th St. Oakland, CA 94612
Doh On Yuen 211 8th St Oakland 94602 (510) 251-2211	48	0	36	10	0	0	0	0	46	Seniors	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org
Drachma Housing Inc. (14 unit) scattered sites in W. Oakland Oakland (510) 893-1222	14	0	0	0	1	12	1	1	14	Families 2005	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net
Drachma Housing LP (19 unit) scattered sites in W Oakland Oakland (510) 893-1222	19	0	3	1	9	5	1	1	19	Families 2003	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net
Drasnln Manor 2530 International Blvd Oakland 94606 (510) 261-9464	26	0	0	3	5	18	0	0	26	Families 1993	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaldc.org

Property Name Address	Total Units	Subsidized Units By Bedroom Size						Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address
		SRO	0 BR	1 BR	2 BR	3 BR	4+ BR				
E.C. Reems Gardens 2700-2785 Alvingroom Court Oakland 94605 (510) 632-9425	126	0	0	17	71	36	0	124	Families 1999	HOME CDBG	CBH Property Management LLC 1760 Cheatham Bakersfield, CA 93307 corp@cheathousing.com
E.E. Cleveland Manor 2611 Alvingroom Ct Oakland 94605 (510) 638-4543	54	0	13	40	0	0	0	53	Seniors 1990	HUD: Section 202/8 Redev Agency Low/Mod fund Sect 8	American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com
East Side Arts and Housing 2277-2289 International Blvd. Oakland 94606 (510) 437-9750	18	0	8	8	0	0	0	16	Families 2006	Redev Agency Low/Mod fund	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlhome.com
Eastmont Court 6850 Foothill Blvd Oakland 94605 (510) 568-9259	19	0	0	9	9	0	0	18	Disabled or HIV/AIDS 2005	HUD: Section 811 HOME Redev Agency Low/Mod fund	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstco.net
Effie's House 829 E 19th St Oakland 94606 (510) 208-5056	21	0	11	9	0	0	0	20	Families 1999	HOME Redev Agency Low/Mod fund Sect 8	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaloc.org
Eldridge Gonnaway Commons 275 E. 12th street Oakland 94606 (510) 893-0913	40	0	0	10	14	13	2	39	Families 1984	CalHFA Sect 8 Redev Agency housing (not L)	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstco.net
Fairmount Apartments 401 Fairmount Avenue Oakland 94611 (510) 271-1826	31	0	0	26	4	0	0	30	Families 2011	Redev Agency Low/Mod fund Sect 8	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlhome.com
Foothill Family Apartments 6946 Foothill Blvd Oakland 94605 (510) 568-6955	65	0	0	0	31	33	0	43	Families 2000	Low Income Housing Tax Cte Sect 8 Public Housing	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstco.net

Property Name Address	Total Units	Subsidized Units By Bedroom Size						Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address
		SRO	0 BR	1 BR	2 BR	3 BR	4+ BR				
FootHill Plaza 2701 64th Avenue Oakland 94605 (510) 562-1434	54	0	0	6	5	0	0	11	Families 1988	HODAG CalHFA	Renaissance Housing Community 3700 International Blvd Oakland, CA 94601
Fox Courts 555 19th Street Oakland 94612 (510) 433-0987	80	0	18	9	13	35	5	79	Families 2009	Redev Agency Low/Mod fund Sect 8	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstc@net
Frank G. Mar 283 18th street Oakland 94612 (510) 287-5348	119	0	0	51	35	27	6	119	Families 1990	HODAG Redev Agency housing (not L	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebldc.org
Fruitvale Transit Village 3301 and 3411 E 12th St Oakland 94601 (510) 535-6941	47	0	0	4	6	0	0	10	Families 2003	HOME	Fruitvale Development Corporation 3340 E 12th street, ste. 1 Oakland, CA 94612 unltycouncil.org
Glen Brook Terrace 4030 Panama Ct Oakland 94611 (510) 654-1882	66	0	57	9	0	0	0	66	Seniors	HUD: Section 236 Sect 8 - LMSA	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellhome.org
Hale Laulima House 369 Fairmount Ave Oakland 94611 (510) 649-1930	1	0	0	0	0	0	1	1	Transitional Housing 1995	City of Oakland HOPWA	Eden Housing 22645 Grand Street Hayward, CA 94541 edenhousing.org
Hamilton Hotel 510 21st Street Oakland 94612 (510) 433-1847	92	92	0	0	0	0	0	92	Residential Hotel 1997	Redev Agency Low/Mod fund Sect 8 - Moderate Rehab	Mercy Services 1360 Mission St, Suite 300 San Francisco, CA 94103 mercyhousing.org
Harrison Hotel 1415 Harrison Street Oakland 94612 (510) 444-2080	81	59	0	0	0	0	0	59	Residential Hotel 1996	HOME HUD: Shelter + Care HOPWA Sect 8	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstc@net

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR
Harrison Street Senior Housing 1633 Harrison Street Oakland 94612 (510) 285-6602	73	0	0	73	0	0	73	Seniors 2012	Redev Agency Low/Mod fund Sect 8	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org	
Henry Robinson Multi-Service Ctr 559 16th St Oakland 94612 (510) 419-1010	62	32	0	0	24	6	62	Transitional Housing 1993	City of Oakland Redev Agency Low/Mod fund FEMA	Anka Behavioral Health Services 1850 Gateway Blvd., Suite 900 Concord, CA 94520	
Hillside Terrace 1485 E 22nd St Oakland 94601 (510) 533-7844	23	0	0	0	11	11	22	Families 1990	Redev Agency Low/Mod fund HODAG	Best Bay Apartments 160 Franklin Street, ste. 300 Oakland, CA 94607 bestbayapartments.net	
Hlsmen Hln-nu Terrace 2555 International Blvd Oakland 94606 (510) 261-3626	92	0	0	18	34	30	10	92	Families 1995	Redev Agency Low/Mod fund State: RHCP	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaldc.org
Homes Now in the Community 1800 Linden St Oakland 94607 (510) 465-1800	10	0	0	6	4	0	0	10	Disabled or HIV/AIDS 1983	State: RHCP HUD: Section 202/8	Sante Fe Associates Inc. 1099 D St., Suite A San Rafael, CA 94901
Hotel Oakland 270 13th St Oakland 94612 (510) 835-3749	315	0	77	236	0	0	0	313	Seniors 1981	Sect 8 - Substantial Rehab State: CALDAP	A.F. Evans 1000 Broadway, Suite 450 Oakland, CA 94607
Howie Harp Plaza 430 28th St Oakland 94612 (510) 465-5907	20	0	0	0	7	12	0	19	Families 1995	Redev Agency Low/Mod fund Sect 8	Alton Management 2934 Telegraph Ave, 2nd Flr Oakland, CA 94609
Hugh Taylor House 1935 Seminary Ave Oakland 94621 (510) 562-2464	42	20	0	5	0	0	0	25	Residential Hotel 1994	Redev Agency Low/Mod fund Sect 8 - Moderate Rehab State: CHR-P-R	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaldc.org

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR
International Blvd Family Housing 6600 International Blvd Oakland 94621 (510) 638-5329	30	0	0	7	9	11	2	29	Families 2002	HOME CDBG	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net
Irene Cooper Terrace 1218 2nd Ave Oakland 94606 (510) 832-3200	40	0	0	39	0	0	0	39	Seniors 2000	HUD: Section 202/8 Redev Agency Low/Mod fund HOME	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchnc.org
Ironhorse at Central Station 1801 14th Street Oakland 94607 (510) 839-5555	99	0	0	27	32	40	0	99	Families 2009	Redev Agency Low/Mod fund Sect 8	Bridge Property Management- Ironhorse 1801 14th Street Oakland, CA 94607
J.L. Richards Terrace 250 E 12th St Oakland 94606 (510) 465-9646	80	0	20	60	0	0	0	80	Seniors 1988	HUD: Section 202/8 Redev Agency housing (not L CDBG	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchnc.org
Jack London Gateway 989 Brush Street Oakland 94607 (510) 893-3303	61	0	0	57	3	0	0	60	Seniors 2009	Redev Agency Low/Mod fund Sect 8	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ehaldc.org
James Lee Court 690 15th St Oakland 94612 (510) 893-7601	26	0	0	4	7	10	4	25	Families 1992	Sect 8 HUD: Shelter + Care Redev Agency Low/Mod fund Slate: RHCP	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net
Keller Plaza 5321 Telegraph Ave Oakland 94609 (510) 652-4043	201	0	40	120	41	0	0	201	Families 1973	HUD: Section 236 Sect 8 - LMSA	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchnc.org
Kenneth Henry Ct 6475 Foothill Henry Ct Oakland 94605 (510) 638-4383	51	0	0	8	27	14	2	51	Families 1992	Redev Agency Low/Mod fund CDBG Slate: RHCP Sect 8	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR
Lake Merritt Apartments 1417 1st Ave Oakland 94606 (510) 763-1417	55	0	0	54	0	0	0	54	Seniors 2003	HUD: Section 221(d) (4) Sect 8 - New Construction Redev Agency Low/Mod fund	Preservation Partners 21515 Hawthorne blvd Torrance, CA 90503 preservationpartners.com
Lakemount Apts 136 E 12th St Oakland 94606 (510) 832-2018	66	0	12	54	0	0	0	66	Seniors 1974	HUD: Section 221(d) (4) Sect 8 - New Construction	Barcelona Assoc. Mgmt. Corp. 590 Lennon Lane Walnut Creek, CA 94598
Las Bougainvillias 1223 37th ave Oakland 94601 (510) 535-6100	67	0	0	66	1	0	0	67	Seniors 1998	Redev Agency Low/Mod fund HUD: Section 202/8	Unity Council 1900 Fruitvale avenue, ste 2a oakland, CA 94601 unitycouncil.org
Lincoln Court Senior Housing 2400 MacArthur Blvd Oakland 94602 (510) 336-0170	82	0	2	79	0	0	0	81	Seniors 2006	City Bond Funds Redev Agency Low/Mod fund Low Income Housing Tax Cre HOME	Domus Management Company 1610 W. Kettleman Lane Ste A Lodi, CA 95242 domusmc.com
Linda Glen 32 Linda Ave Oakland 94611 (510) 601-1090	42	0	33	9	0	0	0	42	Seniors 1973	HUD: Section 236 Sect 8 - LMSA	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org
Linden Court Rental 1089 26th St Oakland 94607 (510) 444-4335	79	0	0	15	20	5	0	41	Families 2003	Redev Agency Low/Mod fund HUD: HOPE VI Public Housing	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net
Lion Creek Crossings Phase I 881 69th Avenue Oakland 94621 (510) 569-0239	115	0	0	11	22	26	11	70	Families 2006	Redev Agency Low/Mod fund HOME HUD: HOPE VI State: MHP	Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com
Lion Creek Crossings Phase II 885 69th Avenue Oakland 94621 (510) 569-0239	146	0	0	20	59	11	2	92	Families 2007	Sect 8 - New Construction Public Housing	Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR
Lion Creek Crossings Phase III 950 66th Avenue Oakland 94621 (510) 589-0239	106	0	0	3	19	33	9	32	Families 2008	Redev Agency Low/Mod Fund HOME Public Housing Sect 8	Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com
Lion Creek Crossings Phase IV 6591 Lion Way Oakland 94621 (510) 589-0239	72	0	0	16	28	28	0	50	Families 2012	Redev Agency Low/Mod fund HOME Sect 8 Public Housing	Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com
Lottie Johnson Apts 970 14th St Oakland 94607 (510) 288-1736	27	0	8	12	2	0	0	22	Families 1974	HUD: Section 236 Sect 8 - LMSA	Charter realty & Investment Inc. 970 14th street oakland, CA 94612
Madison Lofts 160 14th Street Oakland 94612 (510) 649-8500	79	0	16	36	20	6	0	78	Families 2008	Redev Agency Low/Mod fund HOME Low Income Housing Tax Cre Fed Home Loan Bank: AHP	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satillanones.org
Madison Park Apts 100 9th St Oakland 94612 (510) 835-4025	98	0	20	69	9	0	0	98	Families 1995	Redev Agency Low/Mod fund State: CHRP-R Sect 8 - Moderate Rehab	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ehaldc.org
Madrone Hotel 477 8th St Oakland 94607 (510) 287-5346	32	31	1	0	0	0	0	32	Residential Hotel 1988	Redev Agency housing (not L HODAG State: SUHRP	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ehaldc.org
Mandela Gateway Rental Housing 1346 and 1420 7th Street Oakland 94607 (510) 451-1575	168	0	0	36	61	23	0	122	Families 2005	HOME Redev Agency Low/Mod fund HUD: HOPE VI Sect 8	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net
Marcus Garvey Commons 721 Wood st Oakland 94607 (510) 832-1884	22	0	0	4	7	8	2	21	Families 1992	Redev Agency Low/Mod fund State: RHQP Sect 8	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ehaldc.org

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR
Mark Twain Senior 2425-38 35th Ave Oakland 94601 (510) 281-4760	102	68	22	6	0	0	0	106	Seniors 1986	Redev Agency Low/Mod fund Sect 8 - Moderate Rehab	Oakland Affordable Housing Group, LLC P. O. Box 577374 Modesto, CA 95357-7374
Marlon Riggs Apts 269 Vernon St Oakland 94610 (510) 451-1161	13	0	0	12	0	0	0	12	Disabled or HIV/AIDS 1996	Redev Agency Low/Mod fund HUD: Section 811	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jscorp.net
Matilda Cleveland Hsg 8314 MacArthur Blvd Oakland 94605	14	5	0	3	3	3	0	14	Transitional Housing 1992	HUD: Transitional Hsg Redev Agency Low/Mod fund	E. Oakland Community Project 7515 International Blvd. Oakland, CA 94621 eocp.net
Merritt Crossings 609 Oak Street Oakland 94607 (510) 891-1264	70	0	5	55	10	0	0	69	Seniors 2012	Redev Agency Low/Mod fund HOME Sect 8	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satbhomes.org
Milley Gardens Senior Housing 2520 Church Street Oakland 94605 (510) 568-3820	69	0	16	52	0	0	0	68	Seniors 2006	Low Income Housing Tax Cre	EPMI, a Bayside Company 2033 North Main Street, Ste 340 Walnut creek, CA 94596 epmi-ca.com
MORH I Housing 741 Filbert Street Oakland 94607 (510) 465-6997	126	0	0	0	0	56	69	125	Families 1972	HUD: Section 236 Sect 8 - LMSA	EPMI, a Bayside Company 2033 North Main Street, Ste 340 Walnut creek, CA 94596 epmi-co.com
Noble Towers 1515 Lakeside Dr Oakland 94612 (510) 444-5228	194	0	0	194	0	0	0	194	Seniors 1982	CalHFA Sect 8	Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com
Northgate Apartments 2301 Northgate Ave Oakland 94612 (510) 873-8202	42	0	0	0	14	23	4	41	Families 2003	HOME Redev Agency Low/Mod fund	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jscorp.net

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address		
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR	
Northgate Terrace 550 24th St Oakland 94612 (510) 465-9346	201	0	180	20	0	0	0	200	Seniors	1970	HUD: Section 202/8 Sect 8 - LMSA	Christian Church Homes 303 Heegenberger Rd., Suite 201 Oakland, CA 94621 cchnc.org
Nueva Vista 3700 International Blvd Oakland 94601 (510) 436-7108	30	0	0	8	14	7	0	29	Families	1986	Redev Agency housing (not L HODAG	Renaissance Housing Community 3700 International Blvd Oakland, CA 94601
Oak Center Homes 850 18th St. Oakland 94607 (510) 465-5138	89	0	0	11	38	33	7	89	Families	1983	Sect 8	Alton Management 2934 Telegraph Ave, 2nd Flr Oakland, CA 94609
Oak Center I 1601 Market St, Unit 106 Oakland 94607 (510) 834-2515	79	0	0	33	20	11	12	76	Families	1972	HUD: Section 236 Sect 8 - LMSA	EPML, a BaySide Company 2033 North Main Street, Ste 340 Walnut creek, CA 94596 epml-co.com
Oak Center Towers 1515 Market St Oakland 94607 (510) 465-1166	196	0	173	22	0	0	0	195	Seniors	1974	HUD: Section 236 Sect 8 - LMSA	Episcopal Homes P.O. Box 1027 Latayette, CA 94549
Oak Park Apartments 2618 E. 16th St Oakland 94601 (510) 261-8756	35	0	0	13	3	16	2	34	Families	2004	Redev Agency Low/Mod fund State: MHP	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaldc.org
Oak Street Terrace 1109 Oak St Oakland 94607 (510) 251-1525	39	0	38	0	0	0	0	38	Seniors	2004	Redev Agency Low/Mod fund Fed Home Loan Bank: AHP Low Income Housing Tax Cre	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org
Oak Village 780 13th St, #103 Oakland 94612 (510) 835-4846	117	0	0	2	1	0	0	3	Families	1973	Low Income Housing Tax Cre	Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR
Oakland Point Limited Partnership 1448 10th St. Oakland 94607 (510) 891-0310	31	0	6	1	16	3	5	31	Families 2002	Redev Agency Low/Mod fund State: MHP Sect 8	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebdlc.org
Orchards on Foothill 2719 Foothill Blvd Oakland 94601 (510) 437-9750	65	0	0	64	0	0	0	64	Seniors 2008	Low Income Housing Tax Cre HOME Redev Agency Low/Mod fund Fed Home Loan Bank: AHP	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org
Otterbein Manor 5375 Manila Ave Oakland 94618 (510) 653-0256	39	0	31	8	0	0	0	39	Seniors 1973	HUD: Section 236 Sect 8 - LMSA	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org
Park Blvd Manor 4135 Park Blvd Oakland 94602 (510) 531-3871	42	0	33	6	0	0	0	39	Seniors	HUD: Section 236 Sect 8 - LMSA	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org
Percy Abram, Jr Senior Apartments 1094 Alcatraz Ave Oakland 94608 (510) 420-8902	44	0	0	44	0	0	0	44	Seniors 2006	HUD: Section 202/8 HOME Redev Agency Low/Mod fund	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchmc.org
Peter Babcock House 2350 Woolsey St Berkeley 94705 (510) 649-0021	5	0	0	0	0	0	0	5	Disabled or HIV/AIDS 1996	CDBG HOPWA HUD: Supp.Serv. Grant	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org
Piedmont Apts 215 W MacArthur Blvd Oakland 94611 (510) 658-7170	250	0	33	193	24	0	0	250	Families 1998	Redev Agency housing (not L City Bond Funds	Wasatch Premier Communities 595 South Main Riverwoods Parkway Pleasant Hill, CA 94521 pleasanthill.com/home
Posada de Colores 2221 Fruitvale Ave Oakland 94601 (510) 534-6200	100	0	0	99	1	0	0	100	Seniors 1979	HUD: Section 202/8 Redev Agency Low/Mod fund	Unity Council 1900 Fruitvale avenue, ste 2a oakland, CA 94601 unitycouncil.org

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR
Project Pride 2677-79 San Pablo Avenue Oakland 94612 (510) 446-7160	20	20	0	0	0	0	0	20	Transitional Housing 2012	Redev Agency Low/Mod fund HUD: NSP	East Bay Community Recovery Project 2579 San Pablo Avenue Oakland, CA 94612 ehrp.org
Providence House 540 23rd St Oakland 94612 (510) 444-0839	41	0	0	34	6	0	0	40	Disabled or HIV/AIDS 1990	Redev Agency housing (not L HUD: Section 202/8	Sisters of Providence 540 23rd Street Oakland, CA 94612 www2.providence.org
Rising Oaks (aka Emancipation Village) 3800 Coolidge Avenue Oakland 94602 (510) 482-2244	32	0	30	0	0	0	0	30	Transitional Housing 2013	Redev Agency Low/Mod fund	
Rosa Parks House 521 W. Grand Ave Oakland 94612 (510) 663-7313	11	0	2	7	2	0	0	11	Disabled or HIV/AIDS 1999	CDBG HOPWA HUD: Supp. Serv. Grant	B.O.S.S. 2065 Kittredge St. Suite E Berkeley, CA 94704
Rose of Sharon 1600 Lakeshore Ave Oakland 94606 (510) 832-6090	143	0	83	56	0	0	0	143	Seniors 1977	HUD: Section 236 Sect 8 - LMSA	PK Management Los Angeles, CA pkmanagement.com
Saint Andrew's Manor 3250 San Pablo Ave Oakland 94608 (510) 601-6144	60	0	51	8	0	0	0	59	Seniors 1973	HUD: Section 236 Sect 8 - LMSA HOME	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org
Saint Joseph's Senior 2647 International Blvd Oakland 94601 (510) 261-0808	84	0	33	50	1	0	0	83	Seniors 2011	Redev Agency Low/Mod fund HOME Sect 8	Bridge Property Management 345 Spear Street, Ste. 700 San Francisco, CA 94105
Saint Marks Hotel/Victoria Plaza 394 12th St Oakland 94612 (510) 268-0274	100	0	0	100	0	0	0	100	Seniors 1986	HUD: Section 221(d) (4) Sect 8 - Substantial Rehab	Conam Property Management 7580 N. Ingram Ave., Ste. 104 Fresno, CA 93711-5804 conam.com

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address		
		SRO	0 BR	1 BR	2 BR	3 BR					4+ BR	
Saint Mary's Gardens 801 10th St Oakland (510) 465-9628	100	0	0	100	0	0	0	100	Seniors	1979	Sect 8	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org
Saint Patrick's Terrace 1212 Center St Oakland (510) 251-8135	66	0	57	8	0	0	0	65	Seniors	1973	HUD: Section 236 Sect 8 - LMSA HOME	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 sahhahomes.org
San Pablo Hotel 1955 San Pablo Ave Oakland (510) 238-1500	144	144	0	0	0	0	0	144	Seniors	1995	Redev Agency housing (not L State: CALDAP	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebhlc.org
Santana Apts 2220 10th Ave Oakland (510) 533-9848	30	0	6	12	6	6	0	30	Families	1992	City of Oakland Redev Agency Low/Mod fund State: CALDAP	Mercy Services 1360 Mission St, Suite 300 San Francisco, CA 94103 mercyhousing.org
Satellite Central 540 21st St Oakland (510) 451-8636	151	0	115	35	0	0	0	150	Seniors	1970	HUD: Section 236 Sect 8 - LMSA	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 sahhahomes.org
Seven Directions 2946 International Blvd Oakland (510) 533-8048	36	0	2	2	17	13	1	35	Families	2008	Low Income Housing Tax Cre Redev Agency Low/Mod fund HOME Fed Home Loan Bank: AHP	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebhlc.org
Sister Thea Bowman Manor 6400 San Pablo Ave Oakland (510) 420-8802	55	0	14	41	0	0	0	55	Seniors	1990	HUD: Section 202/8 Redev Agency Low/Mod fund	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org
Slim Jenkins Ct 700 Willow St Oakland (510) 451-5042	32	0	0	0	13	0	0	31	Families	1991	Redev Agency Low/Mod fund HODAG CDBG CalHFA	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebhlc.org

Property Name Address	Total Units	Subsidized Units By Bedroom Size						Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address
		SRO	0 BR	1 BR	2 BR	3 BR	4+ BR				
Sojourner Truth Manor 5815, 5915, 6015 Martin Luther King Oakland 94609 (510) 665-4413	88	0	74	13	0	0	0	87	Seniors 1976	HUD: Section 236 Sect 8 - LMSA HOME	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchc.org
Southlake Tower 1501 Alice St Oakland 94612 (510) 465-0481	130	0	0	129	0	0	0	129	Seniors 2004	HUD: Section 221(d) (4) Sect 8 - New Construction HOME Redev Agency Low/Mod fund	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchc.org
Stanley Avenue Apartments 6006 International Blvd Oakland 94621 (510) 638-5329	24	0	0	5	5	11	2	23	Families 2003	HOME State: MHP HUD: Shelter + Care	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc.com
Swans Market Housing 918 Clay St. Oakland 94607 (510) 834-3671	18	0	0	8	10	0	0	18	Families 1999	CalHFA HOPWA Redev Agency: non-hsg funds	East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebalc.org
Sylvester Rutledge Manor (North Oakland Senior) 3255 San Pablo Ave Oakland 94608 (510) 595-0293	65	0	0	64	0	0	0	64	Seniors 2003	Redev Agency Low/Mod fund	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchc.org
Tassataronga Village, Phase 1 919 85th Avenue Oakland 94621	137	0	0	16	48	56	16	136	Families 2010	Low Income Housing Tax Cre State: MHP Redev Agency Low/Mod fund Sect 8	
Tassataronga Village, Phase 2 919 85th Avenue Oakland 94621	20	0	7	1	12	0	0	20	Families 2010	Low Income Housing Tax Cre HOPWA Sect 8	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc.com
Taylor Methodist 1080 14th St Oakland 94607 (510) 663-0177	12	0	0	0	8	4	0	12	Families	HUD: Section 236	

Property Name Address	Total Units	Subsidized Units By Bedroom Size						Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address
		SRO	0 BR	1 BR	2 BR	3 BR	4+ BR				
The Savoy 587 15th St Oakland 94612 (510) 444-1414	106	105	0	0	0	0	0	105	Residential Hotel 2013	Redev Agency Low/Mod Fund HOME	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc@net
Town Center at Acorn 1143-10th St. Oakland 94607 (510) 444-8942	206	0	18	25	63	90	10	206	Families 2000	Redev Agency Low/Mod fund CDBG HUD: Other Sect 8	John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc@net
Transitional Housing - Walnut St 9905 Walnut St Oakland 94603	4	0	0	0	4	0	0	4	Transitional Housing 1992	HUD: Transitional Hsg Redev Agency housing (not L City of Oakland	
United Together Manor 9410 McArthur Blvd Oakland 94605 (510) 632-8093	18	0	0	11	6	0	0	17	Families 1992	Redev Agency Low/Mod fund City of Oakland Sect 8 HUD: Shelter + Care	Diversified Property Services P.O. Box 18558 Oakland, CA 94619
Uptown Apartments 500, 600, 601 Williams Street Oakland 94612 (510) 452-8276	665	0	32	75	50	9	0	166	Families 2008	Redev Agency: non-hsg funds	Forest City Residential Management 500 William St (after mid-2009) 601 William St (until mid-2009) Oakland, CA 94612
Valdez Plaza 280 28th St Oakland 94611 (510) 268-0153	150	0	0	150	0	0	0	150	Seniors 1981	HUD: Section 236 Sect 8 - LMSA	Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 sat@homes.org
Ventana Townhouse 2000 International Blvd Oakland 94606 (510) 479-1535	20	0	0	0	19	0	0	19	Families 1987	Redev Agency housing (not L HODAG CDBG Sect 8	Best Bay Apartments 160 Franklin Street, ste. 300 Oakland, CA 94607 bestbayapartments.net
West Street 3927 West St. Oakland 94609	3	0	0	0	1	2	0	3	Families 1999	CDBG	Community Development Corporation of Oakland 5636 Shattuck Avenue Oakland, CA 94609

EXHIBIT C

Property Name Address	Total Units	Subsidized Units By Bedroom Size					Total Subsidized Units	Population Served Year Built	Primary Subsidy Programs	Management Co Name/Address	
		\$RO	0 BR	1 BR	2 BR	3 BR					4+ BR
Westlake Christian Terrace I 251 28th St Oakland (510) 893-2998 94611	200	0	158	42	0	0	0	200	Seniors	HUD: Section 202/8 Sect 8 - LMSA	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org
Westlake Christian Terrace II 275 28th St Oakland (510) 893-2998 94611	200	0	0	200	0	0	0	200	Seniors	HUD: Section 236 Sect 8 - LMSA	Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org
TOTALS:	10,333	811	1,933	4,080	1,303	902	191	9,166			

**ATTACHMENT B
TOT LOT RESURFACING PROGRAM - PRIORITY LIST**

DIST.	Park Name	Criteria					Square Footage	OPR: * New Eqpt. Request	Existing Conditions	Comments (Updated July 2016 Draft)
		ADA Rating	Safety Rating	Use	Cost Rank	Total Rating				
4	Dimond Fire Engine	4	5	4	3	16	800		Tile is worn out	Completed in November 2007.
4	Montclair (Western Town)	4	5	4	3	16	816		Ground only	Completed in November 2007.
3	Mosswood (Old Tot Lot)	4	5	4	2	15	4,992		Sand over concrete	Completed in Sept. 2011
7	Tassafaronga	4	1	3	3	11	703		Sand	Completed in November 2007.
5	Foothill Meadow Annex/Cesar Chavez Annex	4	1	3	3	11	1,760		Sand	Completed in November 2007.
4	Montclair (Tot Lot)	4	1	3	1	9	6,980		Sand	Completed August 2011.
3	Lakeside (Saturn)	2	1	4	1	8	7,581		Sand	Not yet done
3	McClymonds Mini-Park	4	1	1	3	9	500		Sand and PIP. Park may be renovated in future.	No change
7	Brookfield Rec Center	2	1	3	2	8	3,476		FIBARK and PIP	PIP installed at swingset Summer 2016 (CDBG)
5	Foothill Meadow /Cesar Chavez	2	1	2	3	8	2,536		Sand	Completed in Oct. 2013
4	Avenue Terrace	2	1	4	2	9	4,841		Sand. Parents like the sand surface.	No change
1	Linden Park	3	1	1	2	7	3,480		Sand. Redone about 14 years ago.	Completed in February 2007. 7/3/12 update: Tot Lots received new surfacing, completed February 2012 with CDBG Community and ADA C.I.P. funds.
7	Verdese Carter	2	1	3	3	9	2,202		Sand & Poured in Place Rubber	No change
* Tot lots below not recommend for resurfacing unless funds are available for new equipment:										
2	Madison Square *	4	5	3	3	15	1,848		Sand	Measure WW funds reallocated to other project. Not yet complete.

Item: _____

Mayor's Summer Recess Agenda
August 25, 2009

EXHIBIT C

**ATTACHMENT B
TOT LOT RESURFACING PROGRAM - PRIORITY LIST**

DIST.	Park Name	Criteria					Square Footage	OPR: * New Eqpt. Request	Existing Conditions	Comments (Updated July 2016 Draft)
		ADA Rating	Safety Rating	Use	Cost Rank	Total Rating				
6	Rainbow Rec Center *	6	1	3	3	13	2,438	*	Sand	Completed in April 2007.
3	Lowell Park *	3	1	2	3	9	2,214	*	Sand and PIP. Park may be renovated	No change
3	Poplar Rec Center *	3	1	3	2	9	4,966	*	Sand	Completed in April 2016.
6	Arroyo Viejo (Rear Tot Lot)	3	1	1	1	6	4,500		Bark	Equipment by Kaboom project. Bark should be replaced with PIP.
7	Willie Wilkins (Elmhurst) *	1	1	2	2	6	2,536		Poured in Place Rubber	Completed 8/2/2010 with new play eqpt. and safety surfaces.
6	Maxwell *	2	1	2	2	7	4,000	*	Sand & Poured in Place Rubber	No change

CRITERIA:

ADA (Based on Modern Standards)

- 3 pts. Very High Priority - Modern ADA compliant equipment and non-compliant surfaces
- 1 pt. Medium Priority - Minimumly compliant equipment and surfaces
- 0 pt. Low Priority - Non-compliant ADA equipment and no ADA Access

Safety

- 5 pts. High Priority - Special surface lacking or not in accordance with contemporary standards
- 3 pt. Medium Priority - Surfaces acceptable
- 1 pt. Low Priority - Below current safety standards

Use

- 4 pts. Extremely high use
- 3 pt. High use
- 2 pt. Moderate use

Cost

- 3 pts. Low cost (under \$80,000)
- 2 pt. Moderate cost (\$80,000 - \$160,000)
- 1 pt. High Cost (>\$160,000)

OAKLAND CITY COUNCIL
ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING AND RESTATING ORDINANCE NO.

WHEREAS, the Commission on Disabled Persons was established by the City Council of the City of Oakland on August 5, 1980 by Ordinance No. 9968 C.M.S., for the purpose of advising, reviewing and commenting on programs, services and activities of the City of Oakland, funding opportunities and all matters affecting persons with disabilities in the community and otherwise promoting total integration of persons with disabilities into the community; and

WHEREAS, at a Special Meeting of the City Council convened on or about April 26, 1994, the City Council determined that existing boards and commissions should be amended to incorporate uniform requirements regarding the selection of members, the duties of said members, and the general responsibilities of boards and commissions; and

WHEREAS, the Ordinance which established the Commission on Disabled Persons was amended accordingly by Ordinance No 11864 C.M.S.; and

WHEREAS, on September 17, 2016, Council approved Ordinance No 13334 C.M.S. to reduce membership and quorum requirements in response to vacancy and attendance challenges and formally renaming

WHEREAS,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council of the City of Oakland hereby determines that the preceding recitals are true and correct and hereby adopts and incorporates them into this Ordinance.

SECTION 2. The Commission on Disabled Persons is hereby renamed the Commission on Persons with Disabilities (the "Commission").

SECTION 3. The provisions governing the Commission as set forth in Ordinance No. 9968 C.M.S. and Ordinance No. 11864 C.M.S. are hereby amended and restated as follows (added language is indicated by underlined text, and deleted language is indicated by strikeout text):

Establishment of Commission

Pursuant to Section 601 of the Charter of the City of Oakland, there is hereby created a Commission on Persons with Disabilities.

Duties and Functions

The duties and functions of the Commission on Persons with Disabilities shall be as follows:

- A. The Commission shall advise the Mayor and City Council on ~~service, funding opportunities and~~ all matters affecting the disability community in Oakland.
- B. The Commission shall review and comment on all community policies, programs and actions which affect persons with disabilities.
- C. The Commission shall render information and advice ~~and assistance~~ to other City boards and Commissions, to City departments and to private agencies on matters affecting the disability community.
- D. The Commission shall identify the needs of the disability community and create a citizen awareness of these needs via outreach and education in Oakland and for City staff. Activities shall be aimed at increasing awareness and access for people with disabilities to local, state and federal programs, and at increasing opportunities to fully engage in civic and cultural life.
- E. The Commission shall promote the total integration of persons with disabilities into all aspects of the community.
- F. The Commission shall submit regular status reports to the City Council committee designated as liaison to the Commission, at least once annually or more frequently as directed by the Chairperson of the City Council committee to which the Commission reports.
- G. Status reports submitted in fulfillment of subsection F above must include a detailed description of operating and staffing needs, to be developed and maintained by the department responsible for staffing and administration of the Commission.
- H. Each year, the Commission shall review the annual goals and objectives of the City Council. Review of Mayor and City Council

goals and objectives shall be undertaken to provide the Commission the opportunity to better integrate the activities of the Commission with the City's overall goals and objectives.

- I. City Council approval must be obtained prior to the creation of any additional standing committee of the Commission. A proposal to create a standing committee of the Commission must include information regarding the costs associated with staffing the standing committee, and the costs of complying with noticing and reporting requirements resulting from the establishment of any such standing committee of the Commission.
- J. The Commission shall perform such other functions and duties as may be directed by the City Council.

~~In prescribing the above duties and functions of the Commission, it is not the intent of this Council to duplicate or overlap the functions, duties, or responsibilities heretofore or hereafter assigned to any other City board or commission, or to a City department. As to such functions or responsibilities above set forth which are partially or wholly the responsibilities of another board or commission, or of a department of the City, the Commission will render assistance and advice to such board, Commission, or department as may be requested.~~

Standing Committees

The Commission shall establish three standing committees as follows:

The Commission shall establish two standing Americans with Disabilities Act (ADA) compliance advisory committees to provide leadership to the Commission in fulfilling its responsibility to advise city departments and agencies responsible for conducting compliance activities or delivering programs and services that that impact access to housing, public services and facilities, education, and employment for persons with disabilities as afforded by the ADA or other disability civil rights laws and regulations. Through these committees, the Commission shall at a minimum review and comment on all City policies, programs, projects and other activities which trigger responsibilities under the ADA and related disability access laws,

1. The Transportation and Mobility Commmittee shall focus on physical accessibility, especially in the areas of ADA compliance (transition plan programs), public works, transportation (including but not limited to paratransit), and housing and community development.

2. The Programmatic Access Compliance Advisory Committee shall focus on other City programs, activities, and services especially in the areas of ADA compliance (self-evaluation activities), public safety (police, fire, emergency services), employment, housing and community development, life enrichment (library, parks and recreation, human services) and communications access for disability populations.

3. In addition, the Commission shall establish the Outreach and Education Committee to promote awareness of the MCPD, disability civil rights laws, needs, and resources for persons with disabilities consistent with the Commission's duties and functions.

The Commission shall establish its annual standing committee meeting calendar in consultation with department responsible for staffing and administration of the Commission. Each committee shall meet no more than six times annually. The ADA compliance advisory committees shall adhere to a staggered meeting schedule so that these two committees do not convene during the same month.

In prescribing the above duties and functions and establishing the above standing committees, it is not the intent of this Council to duplicate or overlap the functions, duties, or responsibilities heretofore or hereafter assigned to any other City board or commission, or to a City department. As to such functions or responsibilities above set forth which are partially or wholly the responsibilities of another board or commission, or of a department of the City, the Commission will render assistance and advice to such board, Commission, or department as may be requested.

Membership Number and Quorum

- A. To the extent practicable, appointments to the Commission shall reflect the geographical diversity of the City.
- B. In making appointments to the Commission on Persons with Disabilities, the Mayor shall accept for consideration recommendations for appointments offered by each Council member. Council members must submit recommendations to the Mayor for consideration at least 30 days prior to expiration of an existing Commission member's term.
- C. The Commission shall consist of eleven (11) members who will be appointed pursuant to Section 601 of the Charter and who shall serve without compensation. At least a majority of said Commission members appointed shall be persons with disabilities. To the extent possible, the Commission membership will reflect the diverse

interests of the business and labor communities and all persons with disabilities.

D. Six (6) Commissioners shall constitute a quorum.

Membership Terms

A. Staggered Terms. Membership terms are currently staggered.

B. Length of Terms. All appointments shall be for a period of three (3) years except that an appointment to fill a vacancy shall be for the unexpired portion of the term only.

C. Limit on Consecutive Terms. No person shall be appointed to serve more than two (2) consecutive terms as a member of the Commission on Persons with Disabilities, except that if a member's initial appointment is for the unexpired portion of a term and that unexpired portion is for a period less than twelve (12) months, then that person may serve up to three (3) consecutive terms.

D. Holdover Status. In the event an appointment to fill a vacancy has not occurred by the conclusion of a Commission member's term, that member may continue to serve as a member of the Commission during the following term in a holdover capacity for a period not to exceed one year, to allow for the appointment of a Commission member to serve the remainder of said following term.

E. Removal. To assure participation of Commission members, attendance by the members of the Commission to all regularly scheduled and special meetings of the Commission shall be recorded, and such record shall be provided upon request to the Office of the Mayor for review. A member may be removed pursuant to Section 601 of the City Charter. Among other things, conviction of a felony, misconduct, incompetency, inattention to or inability to perform duties, or absence from three (3) consecutive regular meetings except on account of illness or when absent from the City by permission of the Commission Chair, shall constitute cause for removal.

F. Vacancy. A vacancy on the Commission will exist whenever a Commissioner dies, resigns, or is removed, or whenever an appointee fails to be confirmed by the Council within ten (10) days of appointment.

Officers and Meetings

The Commission shall elect a chairperson and a vice chairperson from amongst its members who will serve a one-year term. The Commission shall

meet at least every other month in the Oakland City Hall, One Frank Ogawa Plaza, Oakland, at an established date and time suitable for its purpose. Such meetings shall be designated regular meetings. Other meetings called by the Mayor or City Administrator and meetings scheduled for a time or place other than for regular meetings, shall be designated special meetings. Written notice of special meetings shall be given to the Commission members, the Council, and the public press in accordance with the open meeting requirements of the Oakland Municipal Code.

Rules and Reports

The Commission shall establish rules and procedures for the conduct of its business by a majority vote of the Commissioners present. Said rules and any amendments thereto shall be delivered to the City Administrator for review and approval. Voting shall be required for the adoption of any motion or resolution. The Commission shall make its reports, findings and recommendations in writing unless otherwise directed by the Mayor. All reports, findings, and recommendations shall be made either to the City Administrator or the City Council. Recommendations from the Commission to the City Administrator or the Mayor shall be carefully and fully considered by him/her. If rejected by the City Administrator or Mayor, the Commission may submit its recommendations to the Council for its consideration, as appropriate.

Staff

The City Administrator shall provide the Commission with staff assistance from City employees under his or her jurisdiction.

SECTION 4. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Ordinance. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional.

SECTION 5. Effective Date. This Ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT
GIBSON MCELHANEY

NOES -

ABSENT -
ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California

NOTICE AND DIGEST



Oakland Public Works
ADA Programs Division
Design, Engineering & Construction

Memorandum

Date: February 27, 2017
To: Mayor's Commission on Persons with Disabilities (MCPD)
Attn: Frank Sperling, Chairperson
From: Christine Calabrese, ADA Programs Manager
RE: Proposed MCPD Ordinance Change Establishing Three Standing Committees

BACKGROUND

In December 2016, the Mayor's Commission on Persons with Disabilities (MCPD) requested that staff prepare documents to establish three standing committees of the Commission:

1. Outreach and Education Committee
2. Physical Access Compliance Advisory Committee (Transportation and Mobility)
3. Programmatic Access Compliance Advisory Committee

City Council approval must be obtained prior to the creation of any standing committee of the Commission. A proposal to create a standing committee of the Commission must include information regarding the costs associated with staffing the standing committee, and the costs of complying with noticing and reporting requirements resulting from the establishment of any such standing committee of the Commission.¹

The ADA Programs Division is responsible for staffing and administration of the Commission. Commission leadership and ADA Programs staffers subsequently discussed how to establish the desired committee structure while limiting new administrative and fiscal burdens for the small Division. We agreed to stagger the two access compliance advisory committee meeting schedules and to limit all three committees to six meetings annually.

The attached draft Ordinance Modifying the Commission on Persons with Disabilities, with added language indicated by underlined text, and deleted language indicated by ~~strikeout~~ text, is an attempt to implement the new committee structure in manner consistent with aforementioned agreement.

This following report discusses the administrative and fiscal impacts of the proposed ordinance changes.

¹ Ordinance No. 9968 C.M.S. and Ordinance No. 11864 C.M.S. as amended, Section III.I

STAFFING IMPACTS

The ADA Programs Division central mission is citywide implementation and enforcement of the Americans with Disabilities Act (ADA) and related disability civil rights laws and regulations. The Division is currently assigned four full-time positions (4.0 FTE) including a Project Manager II (ADA Programs Manager), a Disability Access Coordinator, a Program Analyst III (ADA Programmatic Access Coordinator), and a Program Analyst I. The Program Analyst I position will be filled on February 27, 2017. The Disability Access Coordinator position that primarily serves the public works and transportation departments is vacant but should be filled this quarter.

The Commission currently has no standing committees. The full Commission meets monthly and the Division currently devotes the equivalent of 40% of a full time employee (.40 FTE) to Commission staffing up to 12 MCPD meetings annually. The establishment of the three proposed standing committees will add up to 18 more meetings to the annual MCPD calendar, and correlate to a 2.5 fold increase in staffing needs: .40 FTE (current) x 2.5 = 1.00 FTE.

The two proposed access compliance advisory committees are complementary to the primary ADA Programs Division mandate to implement and monitor departmental conformance with disability access laws and regulations and warrant senior staff assignments. The new Program Analyst I position is slated to provide up to .50 FTE support for the MCPD. A fully-staffed Division (4.0 FTE) can, therefore, under normal circumstances devote up to 1.25 FTE for Commission staffing with no significant impact to fulfilling its core functions.

It is important to note, however, that the City is currently developing the next two-year budget, for Fiscal Year 2017-19 and across-the-board budget cuts are anticipated. The FY 17-19 ADA Programs Division baseline includes three permanent positions and one grant funded limited duration (GFLD) position that ends in December 2017. A three person ADA Programs Division cannot support the proposed committee structure without significantly compromising the Division's ability to fulfill its primary mandate. While the Mayor's budget proposal may include making this GFLD position permanent, final Council approval of this action is needed.

FISCAL IMPACTS

MCPD Staffing Cost Impacts

\$179,557.80 (proposed) - \$98,928.10 (budgeted) = \$80,629.70

Table 1.A: Current MCPD Staffing and Costs (12 meetings per year)

Position	Full Time Equivalent	Fully Burdened Cost* FY 17-18
Project Manager II	.10	37,135.00
Program Analyst III	.30	61,793.10
TOTAL	.40	\$98,928.10

Table 1.B: Proposed New MCPD Staffing and Costs (30 meetings per year)

Position	Full Time Equivalent	Fully Burdened Cost* FY 17-18
Project Manager II	.10	37,135.00
Program Analyst III	.20	41,195.40
Disability Access Coordinator	.20	25,269.40
Program Analyst I	.50	75,958.00
TOTAL	1.00	\$179,557.80

*Budgeted salary and benefits X overhead

MCPD Operational Cost Impacts

\$39,200 (proposed) - \$11,852 (budgeted) = \$27,348.00

The ADA Programs Division currently receives \$11,852.00 per year for MCPD operations. The Division taps other operational accounts to support current MCPD activities in excess of this amount. The Division does not, however, have overhead resources enough to absorb the proposed committee structure. Council must, therefore, allocate additional funds to support up to 18 additional MCPD meetings annually.

Table 2: MCPD Operational Budget Impacts*

Line Item and Cost	No. of Meetings	Cost Per Meeting	Total Budget
Monthly Meetings Costs			
KTOP (sound)	12	\$500	\$6,000
Duplicating, Postage & Mailing	12	\$100	\$1,200
Large Print and Braille Translation	12	\$550	\$6,600
Public Relations (meals, sponsorships, registration fees, special events, etc.)			\$3,500
Subtotal Monthly Meetings			\$17,300.00
Committee Meetings Costs			
KTOP (sound)	18	\$500	\$9,000
Duplicating, Postage & Mailing	18	\$100	\$1,800
Large Print and Braille Translation	18	\$550	\$9,600
Public Relations (meals only)	10	\$150	\$1,500
Subtotal Committee Meetings			\$21,900.00
Total Proposed MCPD Operational Budget			\$39,200.00

**Note: Does not include ASL interpreting services or other auxiliary aides and services provided upon request by commission members or the public.*

Thanks in advance for your kind consideration of this information.

Christine Calabrese
ADA Programs Manager

CC:
Christine Daniel, Assistant City Administrator
Commission Roster
Sherri Rita, ADA Programmatic Access Coordinator

DRAFT

Mayor's Commission on Persons with Disabilities Goals for Calendar
Year 2017

1. Goal: Oakland's Transportation Options are usable by persons with disabilities, including emerging options such as bike share, Transportation Network Companies, and car share, based on best practices and legal requirements.
 - a. Objective: Bike Share is usable by persons with disabilities through the acquisition of adaptive bikes that are available as conveniently and in same manner as regular bikes.
 - i. Strategy: Work with Oakland's Department of Transportation (OakDOT) to make Bay Area Bike Share accessible to persons with disabilities in Oakland, including the acquisition of sufficient adaptive bikes.
 - ii. Strategy: Work with OakDOT to implement specific projects implementing Measure KK-funded, accelerated ADA Transition Plan improvements in the public right of way
2. Goal: Improve Police Accountability with respect to persons with disabilities.
 - a. Objective: Identify areas for improvement in policies and training, and deliver recommendations to Oakland Police Department and the Mayor.
 - i. Strategy: Collect and analyze data on persons with disabilities in jail.
 - ii. Strategy: Establish relationships with Civilian Police Review Board, Police Commission, and Crisis Intervention Team program.

3. Goal: Improve MCPD presence and community engagement in civic processes, including increase in MCPD meeting attendance by members of the public.
 - a. Objective: Measurable increase in public participation in MCPD meetings and other civic engagement opportunities.
 - i. Strategy: Revitalize MCPD's Facebook presence.
 - ii. Strategy: Represent MCPD at at least two relevant outreach events in 2017.
 - iii. Strategy: Develop MCPD outreach materials
 - iv. Strategy: Identify and be present where persons with disabilities are located
 - v. Strategy: conduct listening tour to gather information regarding the characteristics and needs of the disability community in Oakland
 - vi. Strategy: monitor other boards and commissions and establish MCPD liaisons for key boards and commissions
4. Goal: ADA Transition Plan Implementation and City Capital Improvements are prioritized using equity criteria including but not limited to neighborhood demographics such as household income, race, and other relevant equity considerations.
 - a. Objective: Capital improvements that increase disability accessibility are equitably distributed citywide and emphasized in areas where there is the greatest impact on persons with disabilities and other historically underserved communities.

- i. Strategy: Evaluate and recommend equity criteria for ADA capital improvements and the ADA Transition Plan update.
- 5. Goal: City programs are transparent with respect to disability access compliance and are modified and improved to better serve persons with disabilities.
 - a. Objective: Deliver advice and technical assistance to specific, key programs that especially impact the lives of persons with disabilities (Economic and Workforce Development, Oakland Promise, for example) for improving inclusion of participants with disabilities.
 - i. Strategy: Identify model programs, best practices, and key city programs in need of service improvements with respect to increasing participation by persons with disabilities
 - ii. Strategy: Make disability-related data available from research, reports on key program performance, to Mayor by June 2017.
- 6. Goal: Establish relationships with local agencies to advance the rights of persons with disabilities.
 - a. Objective: not discussed.
 - i. Strategy: Schools, jails, courts, voter registration agencies, and other key public agencies are actively monitored for disability civil rights compliance.

CITY OF OAKLAND
Mayor's Commission on Persons with Disabilities

Members Roles, Responsibilities and Protocols

1. Read, understand and adhere to Ordinances No. 9968, No. 11864, [No. 85659](#), and any subsequent amendments, establishing the Commission, as well as the [Brown Act](#), the [Sunshine Ordinance](#) and the [Political Reform Act](#) as they affect Commission business, in addition to any other pertinent laws or ordinances.

Members will be aware that they are ALWAYS a representative of the Commission and will conduct themselves in a manner that reflects the spirit and goals of the Commission and that would never compromise the Commission or its work.

2. Regularly report on Commission business and activities to constituent and community groups and represent or report about such group concerns and viewpoints at Commission meetings. Attend City Council and Council Committee meetings as needed and as available.

3. Agree to participate on one Committee, to attend regularly, and to assist the Committee and Committee Chair in accomplishing the work plan, goals and objectives of the Committee. All Committee meetings will have an agenda and will be noticed/posted in accordance with State and City laws.

4. The Chairperson of the Commission carries responsibility for acting as a liaison with staff to the Commission. In order to facilitate communication between the Commission and staff, and to maximize efficiency for staff in their relationship to the Commission, Commissioners will go through the Chairperson in communicating with staff, unless there is an agreed-upon arrangement on an issue-by-issue basis. Commissioners will be respectful and aware of the limitations on the amount of time staff has been allocated to serve the Commission.

5. The Chairperson of the Commission shall be responsible for composing all correspondence on behalf of the Commission, unless there is an agreed-upon arrangement to delegate this responsibility, on an issue-by-issue basis. The Chairperson will be responsible for using Commission letterhead and for signing all correspondence pertinent to Commission business. When correspondence is generated by a Committee, the Chairperson and the Committee Chair will co-sign the correspondence. At no time will Commissioners seek to represent the Commission in writing without express authorization by the Chairperson to do so.

6. Commission business will be represented or communicated by the Chairperson unless the Commission and the Chairperson agree to delegate responsibility for representation to a specific Commission member on a specific issue. In that case, the position or communication of the Commission will be agreed upon and clearly specified in advance.

7. Commissioners at no time will take the initiative to represent the Commission on any matter without prior discussion by the Commission and without the specific knowledge and consent of the Chairperson. Commissioners will not meet with or contact City staff on Commission business without authorization by the Chairperson and the Commission.

8. In accordance with the Fair Political Practices Act, Commissioners agree to serve their term on the Commission without compensation or monetary or material gain. Should a Commissioner find her/himself in conflict of interest on any matter, the Commissioner will identify the conflict and will take appropriate action. This action may involve excusing oneself from a matter or, in some cases, may involve removing oneself from the Commission. Commission members may seek advice from City staff on these matters by going through the Chair for referrals.

9. The Commission does not endorse candidates or take positions on ballot matters. Commissioners may not make endorsements on behalf of the Commission. Commissioners, by their own choice, may allow their names to be used with their title as Commissioner for purposes of identification only.