

CITY OF OAKLAND
Mayor's Commission on Persons with Disabilities (MCPD)
Monday, April 17, 2017
5:30 p.m. – 7:30 p.m.
Hearing Room Four, Second Floor
One Frank H. Ogawa Plaza (City Hall), Oakland, CA 94612
For information call (510) 238-5219 (VOICE) or 711 for
California Relay Service

AGENDA

- I. Call to Order
- II. Roll Call
- III. Public Comments*
- IV. Commissioner's Announcements
- V. Chair Report; *Frank Sperling, Chair*
 - Welcome new member Alicia Contreras
 - Bike Share and Disability Access Update
- VI. Approval of January 2017 Minutes (**Exhibit A**)
- VII. Agenda Modification and Approval
- VIII. Staff Reports
 - A. Fiscal Year 2016-2017 ADA Play Surface and Equipment Improvement Project: Status and Options for Remaining Funds Allocation

1. Overview of Remaining Funds Available and Allocation Alternatives, *Christine Calabrese, ADA Programs Division Manager (Exhibit B)*
2. Presentation of Funding Request from Friends of the Rockridge-Temescal Greenbelt, *Carol Behr, Chair (Exhibit B, Attachment A)*

B. ADA Transition Plan Update Progress Report; *Christine Calabrese (Exhibit C)*

IX. Old Business

A. MCPD 2017 Ordinance, Goals, Objectives, Roles and Responsibilities **(Exhibits D-G):**

- MCPD Ordinance Amendment **(Exhibit D)**
- Staff Analysis **(Exhibit E)**
- MCPD Goals, Objectives for 2017 **(Exhibit F)**
- Roles, Responsibilities and Protocols **(Exhibit G)**

X. New Business

A. Oral Report on April 12, 2017 Stakeholders' Meeting regarding Wheelchair Accessible Vehicles and the City of Oakland Taxi and Paratransit Program; *Sherri Rita, ADA Programmatic Access Coordinator, ADA Programs Division; Gregory Minor, City Administrator's Office; Hakeim McGee, Oakland Paratransit for the Elderly and Disabled*

XI. Pending Agenda Items

- A. Housing and Community Development Update on Home Modification Funding
- B. Infrastructure Bond Update
- C. Bike Share Program Disability Accessibility Update

XII. Adjourn

NOTE: THE COMMISSION MAY TAKE ACTION ON ANY
ITEM ON THE AGENDA

*Public Comments: To offer public comments at this meeting, please register with Hoang Banh, ADA Programs Division Analyst, before the start of the MCPD meeting at 5:15 p.m. Please note that the MCPD will not provide a detailed response to your comments but may schedule your issue for a future meeting. The MCPD Public Comment period is limited to 15 minutes and each individual speaker is limited to 5 minutes. If more than 3 public speakers register, however, then each speaker will be limited to 3 minutes. If more than 5 public speakers register, then each speaker will be limited to 2 minutes. Exceptions to these rules may be granted at the discretion of the Chairperson.



This meeting is wheelchair accessible. To request ASL interpreting, materials in alternative formats, captioning or assistive listening device, or any other disability related accommodation, please call Hoang Banh at 238-5219 (V) or 711 (California Relay Service) at least three (3) business days before the meeting. Please refrain from wearing scented products to this meeting so persons who may experience chemical sensitivities can attend. Thank you.



CITY OF OAKLAND
Mayor's Commission on Persons with Disabilities (MCPD)
Monday, March 20, 2017

DRAFT Minutes

- I. Called to Order at 5:32 p.m.
- II. Roll Call (**Exhibit A1**)
- III. Public Comments
 - Ms. Eva Aguilar stated that sidewalk adjacent to Arroyo Viejo Park have been in disrepair for eight years, and that motorcycle riders and off-road vehicles driving recklessly are unabated in the park and on surrounding streets and sidewalks. She also shared flyers announcing the United Seniors of Oakland and Alameda County 26th Annual Convention on May 22nd at Eden United Church of Christ, 21455 Birch St., Hayward.
 - Ms. Bettye Lou Wright expressed appreciation for the the MCPD's minutes, stating that they are effective in keeping her informed and engaged despite not havng attended the meeting.
 - Ms. Wright also stated that she doesn't ride East Bay Paratransit anymore because of rudeness of drivers. A left her because it took her more than 10 minutes to get to the vehicle. She uses a wheelchair and that day it was raining, and she must rely on her building's one elevator to get down from her fifth floor unit.

- Ms. Wright stated that she does use a wheelchair accessible taxi for her periodic visits to Stockton, and would like to see regular taxis, Lyft, and Uber be options for persons like her who rely on wheelchair accessible vehicles for transportation.
- Staff confirmed that a discussion regarding the availability of wheelchair accessible vehicles in the City's taxi program would be on the April 17th MCPD agenda.
- Commissioners Brian Harrington and Brandon Young offered to obtain more information regarding Uber and Lyft capacity to offer wheelchair accessible vehicles.

IV. Commissioner's Announcements

- Commissioner Thomas Gregory shared that the federal ABLE Account Act will be rolled out in California this summer (Cal ABLE Accounts). Individuals on SSI will be able to accumulate more than \$2,000 without putting their SSI at risk. This program is intended to create financial tools and legal tax shelters for low income persons with disabilities. For more information, refer to the Center for Independent Living (CIL) and California Treasury Department.
- Commissioner Gregory also noted that the proposed federal budget would eliminate Community Development Block Grants (CDBGs) and would affect many services for people with disabilities.

V. Chair Report: *Frank Sperling, Chair*

- Chair Sperling read the Mayor's Proclamation honoring Thomas Gregory for his service as MCPD Chair in 2016
- Chair Sperling welcomed Hoang Banh as new ADA Program Analyst
- Chair Sperling also thanked Terrell Hegler in the Mayor's Office for his support in filling one of the two remaining vacancies, with the appointment of Alicia Contreras scheduled for the March 21st Council meeting.

VI. Approval of January 2017 Minutes

- Moved by Commissioner Gregory, seconded by Chair Sperling, approved unanimously.

VII. Agenda Modification and Approval

- Chair Sperling moved to modify the agenda to discuss Exhibit F (MCPD Ordinance Amendment) first when the commission reaches Item VIII.A., Old Business. Seconded by Commissioner Harrington, approved unanimously.

VIII. Staff Reports

A. Infrastructure Bond and Fiscal Year 2017-19 Budget Update; *Sherri Rita, ADA Programmatic Access Coordinator*

- Ms. Rita directed commissioners to Exhibit B, setting forth the budget priorities of the Council and Mayor, information regarding the Infrastructure Bond, and an

overview of the budget process and timeline for Fiscal Year 2017-2019.

- Commissioner Harrington stated that he was able to attend an initial Infrastructure Bond implementation meeting, where a proposed mapping tool was presented to assist with project prioritization.
- The tool in beta version can be viewed here: http://oakbec.s3.amazonaws.com/MapLanding/maps/Equity_Dashboard_2.html#
- Additional data layers, including curb ramp compliance and safety can be viewed here: <http://oakbec.s3.amazonaws.com/Dev/Dev-DOTDashboard.html>
- Staff announced and handed out upcoming budget workshop dates and locations as announced in the latest City Administrator's Weekly Report.

IX. New Business

A. National Multiple Sclerosis (MS) Society Northern California Chapter Request for MCPD Participation/Sponsorship in April 22, 2017 Event; *Morgan St. Clair, Development Manager, Special Events, National MS Society, Northern California*

- Ms. Hazel Weiss, volunteer for the National MS Society and Ambassador for 2017 Walk MS, attended in place of Ms. St. Clair.
- Ms. Weiss stated that there is a range of possibilities for the MCPD to be involved in this year's event, which will take place at Lake Merritt, including asking for

Mayor Schaaf's participation, having a commissioner speak, or hosting an information table.

- Vice Chair Zisser moved for the Commission to participate in Walk MS in a capacity to be determined and to approve staff inquiring as to the Mayor's availability to attend the event; Commissioner Harrington seconded, approved unanimously.

B. City of Oakland Bike Share Program and Disability Access; *Sherri Rita; Carlos Hernandez, Bike Share Program Coordinator, Emily Stapleton, Motivate; Kara Oberg, Metropolitan Transportation Commission (MTC)*

- Ms. Rita summarized staff activities to date in investigating Commissioner Sarah Garner's complaint at the MCPD's November 2016 meeting regarding the apparent lack of adaptive cycles in the City of Oakland Bike Share Program. She stated that the ADA and its regulations do not address bike share programs or their equipment requirements specifically but that Title II generally requires that the City's programs and facilities be accessible to persons with disabilities, unless making a program accessible would result in a fundamental alteration of the program, or impose an undue financial or administrative burden on the City. She stated that the City has not concluded that these defenses apply here and that further analysis is underway.
- Carlos Hernandez, Oakland's Bike Share Program Coordinator, provided an overview of the Bay Area Bike Share Program, which was initially launched in San Francisco and San Jose and will soon be expanded to Oakland, Berkeley, and Emeryville. MTC is the

regional coordinator. Motivate is the vendor/owner/operator. Motivate and the title sponsor, Ford, are responsible for all funding and maintenance.

- Daryl Meshack, a member of the public, commented that Ford is an innovator in mobility and accessibility. Mr. Meshack suggested that Ford help with the cost for adaptive bicycles.
- Ms. Rita explained that staff convened stakeholders to discuss how bike share can be made accessible to persons with disabilities, including representatives of various cycling organizations, cyclists with disabilities, transportation advocates, and disability advocates, on January 26, 2017. Key recommendations from that meeting included the need to modify time limits, to make provisions for storing mobility devices, and to be able to respond to adaptive bike malfunction and maintenance needs.
- Ms. Rita shared that while other municipalities (Westminster, CO; Carmel, IN, and College Park, MD) offer adaptive bikes in their programs using vendor Zagster, these programs and locations may be distinguishable from Oakland and its program.
- Kara Oberg, Active Transportation Coordinator from MTC, stated that in response to discussions with City of Oakland staff, MTC will launch a one-year pilot to improve disability accessibility in Bay Area Bike Share.
- Ms. Oberg stated that while the agreements among the participating cities, MTC, and Motivate require Motivate to comply with the ADA, the intent of this provision related to station design and placement in the right of way, not equipment.

- Emily Stapleton, General Manager of Motivate, stated that Motivate wishes to be considered a partner in this effort to make Bay Area Bike Share accessible to cyclists with disabilities.
- Jeff Tumlin, Interim Department of Transportation Director, stated that the City's and MTC's solution to accessibility in Bay Area Bike Share may go beyond what is required by the ADA, and asked for commissioners' patience as the parties continue their work towards making program modifications.
- Vice Chair Zisser questioned Motivate's "case study" provided under Exhibit D and its analysis that the provision of adaptive cycles in bike share would be a fundamental alteration of the program.
- After discussion among commission members, Chair Sperling moved for the MCPD to have Carlos Hernandez return in two months to report on progress and details on the measures taken by the parties to Bay Area Bike Share to improve disability access; Commissioner Gregory seconded, and approved unanimously.

X. Old Business

A. MCPD 2017 Ordinance, Goals, Objectives, Roles and Responsibilities

- Tabled due to time constraints, to be heard on April 17, 2017 agenda.
- Chair Sperling stated he was establishing an ad hoc committee to study the staff analysis and MCPD

ordinance and to make recommendations at the April meeting regarding committee structure and commission goals and objectives.

X. Adjourned at 7:59 p.m.

EXHIBIT A.1 for Attachment to Minutes of Event Date
City of Oakland Mayor's Commission on Persons with Disabilities
Meeting for March 20, 2017

**COMMISSIONERS
 ROLL CALL**

Meeting Start: 5:32 pm
 Meeting End: 7:54 pm
 Quorum
 Established Yes
 Number Voting
 Members Present 8

| | Present | Excused Late | Arrive Late | Leave Early | Absent | Excused | Non- voting status |
|----------------------------------|---------|-----------------|----------------|----------------|--------|---------|--------------------------|
| Chairperson Frank Sperling | ✓ | | | | | | |
| Vice Chairperson Aaron Zisser | ✓ | | | | | | |

COMMISSIONERS

| | | | | | | | |
|--------------------|---|---|--|---|--|---|--|
| Caleb Van Docto | | | | | | ✓ | |
| Brian Harrington | | Ⓢ | | ✓ | | | |
| Jian Hong | ✓ | | | | | | |
| Danielle Roundtree | ✓ | | | | | | |
| Brandon Young | ✓ | | | | | | |
| Thomas Gregory | ✓ | | | | | | |
| Sarah Garner | ✓ | | | | | | |
| Vacant | | | | | | | |
| Vacant | | | | | | | |

Staff: ~~Christine Calabrese, ADA Programs Division Manager~~ _____
 Sherri Rita, ADA Programmatic Access Coordinator ✓
 Hoang Banh, ADA Program Analyst ✓

Interpreters:



Oakland Public Works
ADA Programs Division
Department of Transportation (DOT)

Memorandum

Date: April 12, 2017
To: Mayor's Commission on Persons with Disabilities (MCPD)
Attn: Frank Sperling, Chairperson
From: Christine Calabrese, ADA Programs Division Manager
RE: FY 2016-17 ADA Tot Lot Capital Improvement Project Status

SUMMARY

This report provides background, status and recommendations for the FY 2016-17 ADA Tot Lot Capital Improvement Project.

BACKGROUND

In June 2016, the Commission passed a motion without objection approving a staff recommendation to allocate the entire FY 2016-17 On-Call ADA Capital Improvement Project budget of \$252,000 to a tot lot capital program, and directed staff to return with updated tot lot prioritization (project selection) criterion.

ADA capital improvement projects (C.I.P.) are allocated and approved by the Oakland City Council during the City's biannual budget process. These projects provide physical access to City buildings, facilities and public streets and sidewalks for persons with disabilities by removing architectural barriers identified in the City's federally mandated ADA Buildings and Facilities Transition Plan (1996) and Curb Ramp Transition Plan (2009) and by increasing programmatic access for people with disabilities to the built environment.

These ADA C.I.P. are often used to fund ADA improvements not scheduled under other City capital improvement programs and to complete physical access projects arising from disability discrimination claims against the City. These projects are not intended to cover routine ADA compliance requirements for scheduled capital improvement projects.

While current state and federal accessibility regulations still allow for loose fill (engineered fiber, sand) at new and renovated play areas, the City's long-standing policy is to install monolithic rubber play surfacing. The ADA Programs Division in concert with the MCPD and other City officials has, therefore, established a pattern of practice of using transition plan funds to pay for monolithic rubber surfacing under City ADA C.I.P.

In August 2016, after informing the Commission chairperson, the City ADA Coordinator allocated \$60,000 to the fast track Astro Tot Lot KaBoom! Project for the installation of poured in place rubber surfacing. The City ADA Coordinator made this allocation pursuant to City Council approval of the Astro Tot KaBoom! Project and commensurate with the long-standing City pattern of practice of installing poured in place rubber.

In October 2016, ADA Programs and Oakland Public Works (OPW) Project Delivery staffers updated the Commission on the Astro Tot Lot KaBoom! Project and the development of ADA tot lot project selection criteria that address Commissioner’s stated concern that equity-based datasets be taken into account when selecting tot lots for improvement.

In January 2017, ADA Programs and Project Delivery staffers brought forward new and revised tot lot project selection criteria. In response to the MCPD’s request to ensure that tot lot improvements programs consider equity data during project selection, staff proposed new criteria to assess neighborhood, tot lot, and potential tot lot user characteristics for all tot lot capital improvement projects, not just ADA-related improvements.

The MCPD was in general agreement with the staff approach but asked for two modifications: 1) that total number eligible for free or reduced price lunch program be substituted for total number enrolled in that program; and 2) that the number of school-aged children residing in affordable multifamily housing by zip code be substituted for Regional Center enrollment.

EQUITY CRITERIA STATUS

Staff is currently working to incorporate the final draft equity criteria into the citywide master tot lot condition and project prioritization matrix as follows:

Table 1: Final Draft Equity Criterion

| Socio/Economic Characteristics | | | |
|--|---|---|---------------------------|
| A Proximity to Affordable Multifamily Housing (0 or 3pts) | B #Kids 0-12 Yrs Residing in Affordable Multifamily Housing (1-3pts) | C Eligibility for Free/Reduced Lunch (1-5 pts) | Total (max 11 pts) |

Scoring Legend:

A. Proximity to Affordable Multifamily Housing

Yes < 1 mile 3 pts

No > 1 mile 0 pts

Source: To be determined

B. Number of School-Aged Children in Affordable Multifamily Housing

>150 youth 3 pts

50-100 youth 2 pts

<50 youth 1 pt

Source: to be determined

C. Free/Reduced Price Lunch Eligibility

82.6%-84.6% 5 pts

79.4%-82.5% 4 pts

61.7%-79.3% 3 pts

19.6%-61.6% 2 pts

<19.6% 1 pt

Source: to be determined

RECOMMENDATIONS

Tot Lot Prioritization Next Steps

This section of the report provides recommendations for allocation of the remaining \$192,000 under the FY 2016-17 ADA Tot Lot Capital Improvement Program. While the following recommendations take into account the final draft Equity Criterion, full application of the new criterion will be made under future year tot lot capital improvement programs.

ADA Programs and Project Delivery staffers will continue to work to ensure that the new criterion is formally incorporated into the next tot lot prioritization effort. A complete tot lot condition assessment should be completed so that new or revised project prioritization criteria can be applied to the full inventory of City tot lots. This condition assessment may be completed as part of the ADA Self-Evaluation and Transition Plan Update project but is not scheduled at this time.

Budget Status

Table 2: FY 2016-17 ADA Tot Lot C.I.P.

| Tot Lot Location | District | Amount | Scope of Work |
|-------------------------|-----------------|------------------|---|
| | | 252,000 | starting budget |
| Astro Tot Lot | 3 | 60,000 | rubber surface installation including site improvements |
| | | 25,200 | project mgmt. |
| | | \$166,800 | balance |

Table 3: Proposed New Allocations

| Tot Lot Location | District | Project Allocation | Scope of Work |
|-------------------------|-----------------|---------------------------|---|
| FROG Park Request | 1 | 85,800 | ± 3,720 rubber surface installation (partial funding) |
| McClymonds Park | 3 | 36,000 | ± 500 s.f. rubber surface installation including site improvements, minor asphalt path of travel repair, new accessible play panels |
| Brookfield Park | 7 | 45,000 | ± 1,800 s.f. rubber surface installation |
| | | \$166,800 | total |

ADA Programs staff supports the attached FROG (Friends of the Rockridge-Temescal Greenbelt) request for ADA C.I.P. funds to install poured in place rubber surfacing at Frog Park (see Attachment A and its appendices). Staff concurs with proposal’s authors that “Frog Park is a regionally-recognized park, and serves a vital role as one of the only safe, walkable local parks in (the Rockridge-Temescal) area, and to the expanded diverse community surrounding the park. Once completed, Frog Park’s play area expansion project would be recognized as a highly rated, ADA accessible park, comprised of almost all ADA accessible play equipment and swings.”

The FROG team has been extremely responsive to staff requests that the planned Frog Park tot lot expansion preserve and expand play value for children with disabilities. ADA Programs and other City disability access subject matter experts participated in the design review process including but not limited to equipment selection and placement. In addition, the FROG team has demonstrated that the park would score well under the new equity criterion category of tot lot improvement prioritization program.

The community group is requesting that the ADA Tot Lot C.I.P. underwrite the full estimated cost of \$132,000 to install rubber surfacing under the Frog Park expansion. FY 2016-17 funds

are limited, however, and ADA Programs recommends that a maximum of \$85,800 be allocated to the FROG Park project, or 65% of the total estimated installation cost; this would leave \$106,200 to improve other locations under the current year ADA Tot Lot C.I.P.

Staff proposes that any remaining funds be allocated tot lot improvements pursuant to the last Council approved tot lot prioritization list (see Attachment B). OPW staffers familiar with the listed locations and tot lot needs recommend that any remaining FY 2016-17 ADA C.I.P. funds be allocated to initiate the McClymonds mini park project in District 3 at an estimated cost of \$60,000 and or to complete the Brookfield tot lot renovation in District 7 at an estimated cost of \$45,000. Excluding Saturn Park, which is prohibitively expensive at an estimated \$250,000 to complete, McClymonds and Brookfield are next two locations in line for work under the last approved tot lot improvement program.

Thanks for your kind consideration of this information.

Prepared by:

Christine Calabrese

Christine Calabrese
ADA Programs Manager

CC:

Danny Lau, OPW Assistant Director

Lily Soo Hoo, Project Manager II, OPW

Denise Louie, Capital Improvement Project Coordinator, OPW

Sherri Rita, ADA Programmatic Access Coordinator, DOT

Date: April 7, 2017
To: Mayor's Commission on Persons with Disabilities (MCPD)
Attention: Frank Sperling, Chair, MCPD
From: Carol Behr, Chair, FROG (Friends of the Rockridge-Temescal Greenbelt)
Subject: Request for Funding for Monolithic Poured in Place Rubber Safety Surfacing for Frog Park Play Area Improvement

Dear Mr. Sperling, Chair and MCPD Committee,

I. Project Objective:

Expand the existing Frog Park play area, by adding several more elements of ADA accessible play equipment, accessible swings, seating, and repair and add poured-in place (PIP) colored-rubber surfacing to increase play value for all users. Please see equipment list and pictures (see Appendix A for a detailed list of new and existing play features).

This project will enhance parallel play of the existing ADA panels and equipment, add new ADA accessible equipment to Frog Park, and install and repair much needed PIP rubber surfacing which facilitates access. The accessible play area will be nearby double the size of the current play area.

This section of Frog Park we are focused on is located near Highway 24, at the corner of Claremont Avenue and Hudson Street (see Figure 1). The Frog Park play area expansion project in this section of Frog Park will build the Park's reputation as a highly rated, ADA accessible park, comprised of almost all ADA accessible play equipment, attractive new play features and swings (see Figure 2 for location expansion area, and see Figure 3, for the designer's drawing of the new play area layout).

II. Why Frog Park Tot-Lot Expansion Swings and More+ Project:

FROG (Friends of the Rockridge-Temescal Greenbelt) raised \$150K from the community, foundations and businesses, and the Caltrans 4th Bore settlement, to fund the needed enhancements in this project. However, these funds will not cover the entire cost of replacing and adding new rubber surfacing for the new play area. The existing 10-year-old playground rubber surfacing is out-of-warranty, and is failing, with wear and holes in some heavily-worn areas.

III. Funding needs:

Friends of the Rockridge-Temescal Greenbelt (FROG) Committee is requesting Capital Improvement Funds to cover new poured-in-place (PIP) playground Rubber surfacing. The existing 10-year-old PIP rubber surfacing needs repair, has exceeded its warranty, and has holes and wear. The budget for this work exceeds our currently raised funds. Funds will cover PIP rubber surfacing addressing these important elements:

- Replace existing holes and wear, and degraded, out-of-warranty PIP rubber surfacing;
- Install a total of 3,720 sq. ft. of new and replacement PIP rubber surfacing across old and new play area (base, drainage and PIP surfacing);

- Provide two-color delineations for area, play equipment, aid the visually impaired, and create a consistent aesthetic pattern across play area; and
- The estimated cost is \$130,200.00, for total surface (3,270 sq. ft. x \$35/sq. ft.) PIP rubber surfacing; please see entire project budget Appendix B.

IV. Community Involvement and Support for the Project:

The project represents a strong articulation of the voice of the community's recreational needs, and is based on multiple user surveys, ongoing communication and outreach (news articles, street fairs, in-park posters and banners, fundraising, website information, town hall meeting and neighbor outreach, etc.).

The community indicated its preferences from among various options, and there was a strong preference for the equipment and layout selected (Figure 3). FROG (Friends of the Rockridge-Temescal Greenbelt) raised \$50K from the community, private foundations and local businesses. Caltrans 4th Bore settlement has allocated \$100K for the project, raising a total of \$150K to expand the play area and improve access.

Frog Park is a very popular destination and community park is extensively utilized, during the week, weekends, all year long. Frog Park is constantly voted the one of the top parks in the Bay Area by Bay Area Parent, Red Tricycle, Mercury News / Bay Area News group, East Bay Express, Sungabug, Treckaroo and more. Frog Park serves a wide area and surrounding communities, as it one of the only neighborhood local playground parks in the area. This tot-lot expansion will multiply the play and accessibility value of our small park.

V. Frog Park's Origins – the Community:

Frog Park was founded to serve the community's need for a children's play area and open space, in an area which 20 years ago, had none. Frog Park's two customized play structures were built by over 1,300 volunteers in 2001, and has been sustained over the years by volunteer maintenance and generous donations. Frog Park is a testament to the power of a community-driven vision. Frog Park is located on the boarder of Oakland's Rockridge and Temescal neighborhoods and includes a 3-mile-long greenbelt, punctuated by two playgrounds on either end. (Figure 1, map of Frog Park.)

Today, Frog Park serves a wide range of community member, from toddlers to elders. From its beginnings, the park has included several ADA-accessible play elements, which were expanded when the first set of swings were added in 2006. Yet the need for more swings, ADA-accessible equipment, and active play options, drive FROG to seek appropriate enhancements to ensure the usability of the park for all.

The current plans would add ADA-accessible play elements, as indicated in the 100% design development drawings submitted to the City of Oakland (Figure 3 below shows layout). The City is currently working with FROG on completing the Conditional Use Permit and encroachment permits.

Frog Park is:

1. Surrounded by 9 Elementary schools and over 15 nearby preschools and daycare facilities, which use the park. These are listed below, and all are within approximately 1 mile radius of Frog Park

- a. Frog Park serves over 2,202 registered public school students in six of the nine schools (student data for private schools not included).
 - b. Also served are 15 preschools and daycare facilities nearby the park.
 - c. The Children’s Hospital clinic and Bananas child care services center are also located immediately adjacent to the park, and the park is used by families using both facilities.
2. The only reasonably-sized open space and playground in a very dense neighborhood, and needs to serve all parts of the community.
 3. Walkable and accessible to large numbers of people.
 4. A heavily-used park, whose usage is increased by the weekly farmers’ market, the existence of few other park options in the area, and because it provides a wide variety of imaginative, creative play options.
 5. Heavily used by families, caregivers and schools during the weekdays, and by families, elders, and visitors on the weekend.
 6. Consistently one of the top children’s parks in the Bay Area, as rated by multiple organizations and news outlets
 7. A safe, local park, within walking distance for thousands of residents.
 8. Serving a diverse community from throughout North Oakland and beyond.

VI. Frog Serves a Diverse Community:

A. Elementary Children Enrolled in IEPs (≤ 1 mile from Frog Park):

The below table shows a total of 2,202 public school K-8 students present within a mile of Frog Park. This total does not include the private elementary schools. Out of the nearby public-school data*, a total of 257 children, or about 12% are enrolled in IEP.

Table 1. Elementary children enrolled in IEPs (≤ 1 mile of Frog Park)

| Elementary School Name | Address | Distance to Park (approx.) | Total # Enrolled in School* | # Enrolled in IEP* |
|---|-------------------|----------------------------|-----------------------------|--------------------|
| Claremont Middle School | 5750 College Ave | 0.45 m | 450 | 75 |
| Emerson Elementary School | 4803 Lawton Ave | 0.5 mi | 318 | 70 |
| Park Day School (private) | 360 42nd St | 0.7 mi | Private | n/a |
| Peralta Elementary School | 460 63rd St | 0.7 mi | 321 | 25 |
| Chabot Elementary School | 6686 Chabot Rd | 0.8 m | 564 | 46 |
| Sankofa Academy | 581 61st St | 0.8 mi | 266 | 33 |
| Escuela Bilingüe Internacional -EBI (Private) | 410 Alcatraz Ave | 0.8 mi | Private | n/a |
| Piedmont Avenue Elementary School | 4314 Piedmont Ave | 0.8 mi | 283 | 54 |
| St Leo's School Gym | 175 Ridgeway Ave | 0.8 mi | Private | n/a |

* Source: OUSD data (Chabot Principle Jessica Cannon), Approximate distances

Total: 2,202
Public school students

Total: 257
Enrolled in IEP (11.7%)

B. Reduced Lunch Eligibility - Elementary School Children (< 1 mile from Frog Park):

The table below shows there are over 1,187 children, about 54%, of local public school students K-8 eligible for the Free and Reduced Lunch program, within 1 mile from Frog Park.**

Table 2. Free and reduced lunch eligibility data

| School Name | Address | Distance to Park (approx.) | Total # Enrolled in School* | Free & Reduced Lunch - TOTAL ELIGIBILITY** | Free/Reduced Lunch Points*** |
|--------------------------------------|-------------------|----------------------------|---|---|------------------------------|
| Claremont Middle School | 5750 College Ave | 0.45 m | 450 | 237 (56.7 %) | 2 |
| Emerson Elementary School | 4803 Lawton Ave | 0.5 mi | 318 | 242 (77.1 %) | 3 |
| Park Day School (private) | 360 42nd St | 0.7 mi | Private | n/a | |
| Peralta Elementary School | 460 63rd St | 0.7 mi | 321 | 70 (21.9 %) | 2 |
| Chabot Elementary School | 6686 Chabot Rd | 0.8 m | 564 | 74 (13.1 %) | 1 |
| Sankofa Academy | 581 61st St | 0.8 mi | 266 | 284 (87.1 %) | 5 |
| Escuela Bilingüe Internacional (EBI) | 410 Alcatraz Ave | 0.8 mi | Private | | n/a |
| Piedmont Avenue Elementary School | 4314 Piedmont Ave | 0.8 mi | 283 | 280 (80.2 %) | 4 |
| St Leo's School Gym | 175 Ridgeway Ave | 0.8 mi | Private | n/a | |
| TOTAL | | | Total: 2,202 Public school students | Total: 1187 Free lunch-eligible students (53.9%) | |

* Source: OUSD data (Chabot Principle Jessica Cannon)

** Source: California Department of Education

***MCPD scoring estimate

C. Preschools and Daycare Centers (< 1 mile from Frog Park):

The table below lists the approximately 15 preschools or day care centers less than or equal to 1 mile from Frog Park. While we do not have actual enrollment numbers, we can confirm through observation that preschoolers and toddlers, often with their class groups, are frequent users and will benefit from the tot-lot expansion.

Table 3. Preschools and day care centers near Frog Park

| Preschools and Childcare Services | Count = 15 | ≤ 1 mile* |
|--------------------------------------|---------------------------------|-----------|
| Duck Soup Family Playschool | Day Care Center 5304 Bryant Ave | 0.2 mi |
| Rockridge Montessori School | Preschool 5610 Broadway | 0.3 mi |
| My Own Montessori School | 5723 Oak Grove Ave | 0.4 mi |
| The Room to Grow Preschool | Preschool 5766 Broadway | 0.4 mi |
| Little Elephant Montessori Preschool | Preschool 5782 Miles Ave | 0.4 mi |

| Preschools and Childcare Services | Count = 15 | ≤ 1 mile* |
|--|-------------------------------|-----------|
| Claremont Day Nurseries | Preschool 5830 College Ave | 0.4 mi |
| Inch by Inch School | Preschool 321 49th St | 0.5 mi |
| BANANAS - Child Care Center & Services | 5232 Claremont Ave | 0.5 mi |
| Mechita Daycare | Day Care Center 49th St | 0.5 mi |
| ABC's & 123's Pre-School | 5208 Claremont Ave | 0.5 mi |
| Giggles Preschool | Day Care Center 6009 Colby St | 0.5 mi |
| Rockridge Little School LLC | 5951 College Ave | 0.5 mi |
| Kids Speaking Spanish Preschool | 4420 Piedmont Ave | 0.8 mi |
| Duck's Nest Preschool | 250 41st St | 0.8 mi |
| Griffin Nursery School | 2410 Prince St | 1.0 mi |

* Source: Google, approximate distances

D. Proximity to the Regional Center of the East Bay (RCEB) and Service Providers.

Frog Park is approximately 12.7 miles from the Regional Center of the East Bay (RCEB), located at 500 Davis St, San Leandro, CA 94577, phone: (510) 618-6100.

There are about 46 RCEB service providers in selected zip codes surrounding Frog Park.

See Appendix C. for a list of these service providers in the area for selected zip codes overlapping 1 mile radius of Frog Park (Frog Park's zip code is 94618, nearby zip codes are 94708, 94705, 94703, 94618, and 94609).

E. Regional Center Services Utilization, for selected, overlapping zip codes, Ages 0-12 years*

The table below shows the total number of children age 0-12 years, who utilize Regional Center Services within an approximate mile from Frog Park, from the corner of Hudson Street and Claremont Ave (or 5500 Claremont Ave, Oakland, CA 94618). The included zip codes are overlapping and within approximately a 1 mile radius of Frog Park included zip codes are: 94708, 94705, 94703, 94618, 94609.

Table 4. Regional Center service utilization data for selected zip codes and ages (0-12 years)

| Zip code | 0-36 Months | 37 months to 12 years | Total |
|----------|-------------|-----------------------|-------|
| 94609 | 22 | 15 | 37 |
| 94611 | 14 | 32 | 46 |
| 94618 | 10 | 10 | 20 |
| 94703 | 7 | 20 | 27 |
| 94705 | 2 | 10 | 12 |
| 94708 | 1 | 9 | 10 |

*Source: Regional Center of the East Bay (RCEB), Consumer Services (Ronke Sodipo, Director)

F. Proximity to Affordable Housing: Affordable Housing 1 mile of FROG Park:

There are many affordable housing units surrounding Frog Park. A partial list and references are listed below. Please see Appendix D for list of additional units with Oakland – Publicly Assisted Rental Units in Oakland

Table 5. List of affordable housings near Frog Park (< 1mile)

| Housing Name* | Address | Number of units | Distance from FROG |
|--|--------------------|---|--------------------|
| Keller Plaza | 5321 Telegraph Ave | 201 | 0.5 mi |
| Otterbein Manor | 5375 Manila Ave | 36 | 0.4 mi |
| Gilbert Street Housing, Housing Consortium of the East Bay | Not given | small multi-family building | about 1 mile |
| Oakland Elizabeth House | 6423 Colby St | "safe, affordable housing" for women & children | 0.8 mi |
| Peter Babcock House 5 units. | 2350 Woolsey St | 5 | 1.0 mi |

*Sources: City of Oakland, Oakland Housing Authority; AffordableHousingOnline.com; Housing Consortium of the East Bay; oakehouse.org

VII. Summary:

Frog Park is a regionally-recognized park, and serves a vital role as one of the only safe, walkable local parks in our local community, and to the expanded diverse community surrounding the park. Once completed, Frog Park's play area expansion project would be recognized as a highly rated, ADA accessible park, comprised of almost all ADA accessible play equipment and swings. Your support to pay for the PIP rubber surfacing will create a uniform safe rubber surface, increasing ADA access for all, including a bicolor-delineation benefit for the visually impaired and more. Many children and adults will be served by this expansion, including those with physical challenges.

Please contact us with your questions. We hope to gain your support for our community initiative.

Sincerely,

Carol Behr
 Chair, FROG (Friends of the Rockridge-Temescal Greenbelt)
 510-919-0627
 carolbehr@gmail.com
 www.frogpark.org

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Figure 1. Map of Frog Park.

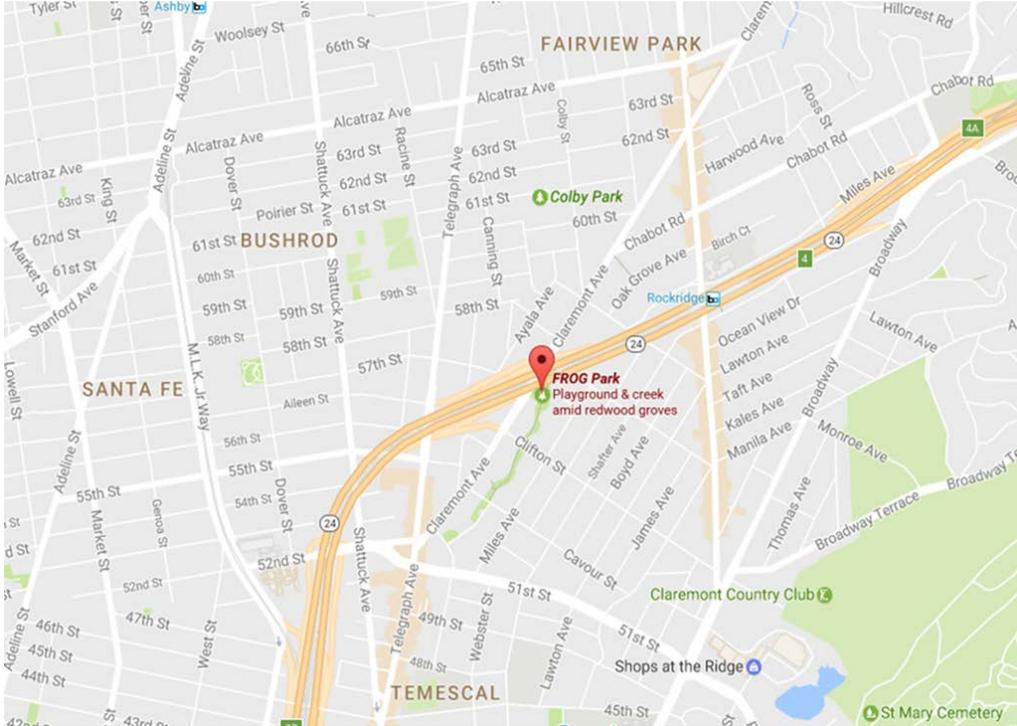


Figure 2. Expansion area in red – Google maps satellite view



Figure 3. Layout of play features – new area encircled in red

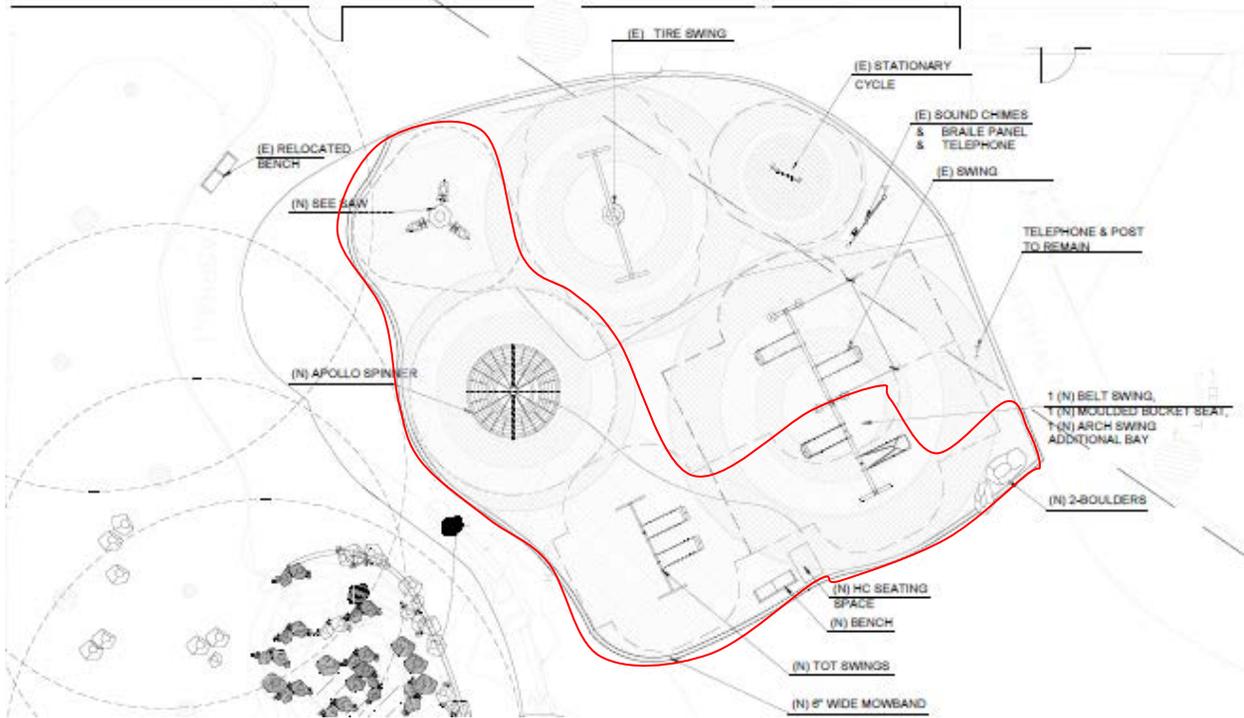
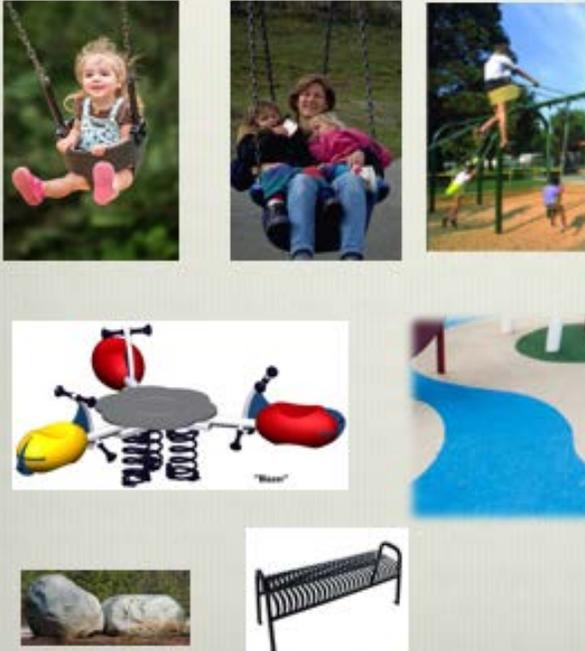


Figure 4. New play equipment-Swings and More+ Project *

New Play Equipment



Summary:

- 1 .Poured-in-Place Rubber Safety Surfacing & Base, 3,720 sf , Colors
- 2 .Toddler Bucket swings (2) with new bay
- 3 .Expansion Bay for 2 swings:
 - a. ADA Molded Bucket Seat (1)
 - b. Belt Swing (1)
4. Climbing-Triangular Spinner (Apollo)
5. Seesaw / Teeter-Totter (1)
- 6 .Bench w/ HC seating space (1)
7. Boulders (1-3)

*See Appendix A for List of existing and new play features for the Swings and More+ Project

Figure 5. Elevation Perspective of new layout



Appendix A. Frog Park New and Existing Play Features

Frog Park: New Play Features

| Status | Playground Features | Descriptions | ADA Accessible? |
|--------|--|---|---|
| NEW |  <i>Example only</i> | Poured in Place Rubber Safety Surfacing & Base 3,720 sf Colors: Peal & Sky Blue Cost est. \$130,200 (est. \$35/sf) | ✓ YES |
| NEW |  | LSI Toddler Bucket swings (2) with new bay | ✓ YES |
| NEW |   | Expansion Bay for 2 swings: - ADA Molded Bucket Seat (1) - Belt Swing (1) | ✓ YES ✗ No / Limited |

| Status | Playground Features | Descriptions | ADA Accessible? |
|--------|---|--|----------------------------|
| NEW |  | Dynamo Apollo Spinner DX-2000-F (mid-size w floor and Mid climber)* <i>*Vendor may change</i> | ✓ YES |
| NEW |  | Seesaw / Teeter-Totter: Kompan Blazer | ✓ YES |
| NEW |   <i>Example pictures only</i> | Bench w/ HC seating space (1) & Boulders (1-3) | ✓ YES ✗ Limited |

Frog Park: Existing Equipment

| Equipment Photo - Existing | Equipment description | ADA accessible? |
|---|--|-----------------------------------|
|  | Swing set (2 belt swings) | ✗ No / Limited |
|  | ADA Set 1: Learn Braille board, steering wheel, matching game, whisper tube | ✓ Yes |
|  | ADA Set 2: Xylophone, periscope- texture panel, whisper tube | ✓ Yes |
|  | ADA Hand cycle | ✓ Yes |
|  | Tire swing (missing swing) Note: Holes/torn PIP Rubber Surfacing below tire swing | ✓ ADA-accessible after repair. |

Frog Park Perspective - Existing Playground: ADA panels/features, swings (2) and tire swing (1)



Hardy FROG Park Playground Expansion

Estimate of Probable Costs

March 23, 2017

| Item | Quantity | Unit | Unit Cost | Item Cost | Delivery Installati Total |
|---|----------|------|--------------|---------------|---------------------------|
| DEMOLITION | | | | | \$ 12,287.00 |
| Concrete Curb Removal | 92 | lf | \$ 3.50 | \$ 322.00 | |
| Existing Play surface removal | 2050 | sf | \$ 3.50 | \$ 7,175.00 | |
| Existing Standing Panels and Posts | 1 | ls | \$ 1,000.00 | \$ 1,000.00 | |
| Grading site prep | 3,720 | sf | \$ 0.75 | \$ 2,790.00 | |
| Irrigation system removal and modification | 1 | ls | \$ 1,000.00 | \$ 1,000.00 | |
| CONCRETE | | | | | \$ 3,300.00 |
| Concrete Mow Band | 150 | lf | \$ 22.00 | \$ 3,300.00 | |
| SAFETY SURFACE | | | | | \$130,200.00 |
| PIP Rubber Safety Surfacing (includes base) | 3,720 | sf | \$ 35.00 | \$ 130,200.00 | |
| PLAY EQUIPMENT | | | | | \$ 57,098.00 |
| Dynamo Apollo Spinner DX-2000-F (mid size w floor) | 1 | ls | \$ 22,374.40 | \$ 22,374.40 | |
| Delivery | 1 | ls | \$ 2,800.00 | \$ 2,800.00 | |
| Installation | 1 | ls | \$ 8,949.76 | \$ 8,949.76 | |
| LSI Toddler swings | 1 | ls | \$ 2,125.00 | \$ 2,125.00 | |
| - w/ toddler swing (2 - included with bay) | | | | \$ - | |
| LSI Arch 5" Arch 5-12 Expansion Bay | 1 | ls | \$ 4,085.33 | \$ 4,085.33 | |
| - w/ Belt Swing (1) | 1 | ls | \$ 110.00 | \$ 110.00 | |
| - w/ Molded Bucket with Seat (1) | 1 | ls | \$ 710.00 | \$ 710.00 | |
| Shipping - Freight | 1 | ls | \$ 546.00 | \$ 546.00 | |
| Installation | 1 | ls | \$ 2,300.00 | \$ 2,300.00 | |
| Kompan Blazer Seesaw | 1 | ls | \$ 4,155.04 | \$ 4,155.04 | |
| Shipping - Freight | 1 | ls | \$ 865.00 | \$ 865.00 | |
| Installation (| 1 | ls | \$ 2,077.52 | \$ 2,077.52 | |
| Landscape Structures - panel removal and installation | 1 | ls | \$ 500.00 | \$ 500.00 | |
| Boulders* | 2 | ea | \$ 1,000.00 | \$ 2,000.00 | |
| Site Furniture (donated bench)* | 1 | ea | \$ 3,500.00 | \$ 3,500.00 | |
| | | | | \$ 57,098.05 | |
| Subtotal | | | | | \$ 202,885.00 |
| 20% Contingency | | | | | \$ 40,577.00 |
| 12% General Contractor overhead and profit | | | | | \$ 24,346.20 |
| Total | | | | | \$ 267,808.20 |

* donated costs

RCEB's List of Service Providers

| VENDOR# | VENDOR NAME | NAME | SERVI CE CODE | SUB CODE | ADDRESS | CITY | STATE | ZIP CODE | PHONE NUMBER | CONTACT NAME |
|---------|---------------------------|-------------------|---------------------|-------------|-------------------------|----------|-------|----------|----------------|---------------------------|
| PB0839 | BAY AREA VITAL LINK, INC | | 51 | | 6529 TELEGRAPH AVE | OAKLAND | CA | 94609 | (800) 752-5522 | ARTHUR HOFFMAN |
| H04974 | BOBBI FRENCH RESIDENTIAL | CARE | 868 | L2SR | 521 32ND ST | OAKLAND | CA | 94609 | (510) 428-9424 | BOBBI FRENCH |
| H04974 | BOBBI FRENCH RESIDENTIAL | CARE | 915 | | 521 32ND ST | OAKLAND | CA | 94609 | (510) 428-9424 | BOBBI FRENCH |
| PB0189 | BOBBI FRENCH RESIDENTIAL | CARE FACILITY | 109 | | 521 32ND ST | OAKLAND | CA | 94609 | (510) 428-9424 | |
| HB0380 | BONITA HOUSE, INC. | | 55 | | 6333 TELEGRAPH AVE #102 | OAKLAND | CA | 94609 | (510) 923-1099 | RICK CRISPINO |
| HB0380 | BONITA HOUSE, INC. | | 113 | | 6333 TELEGRAPH AVE #102 | OAKLAND | CA | 94609 | (510) 923-1099 | RICK CRISPINO |
| PB1235 | CHAI-MIMI LOU | | 102 | | 747 52ND ST | OAKLAND | CA | 94609 | (510) 428-3570 | |
| H38238 | COMMUNITY CARE SERVICES, | INC. | 740 | | 3317 ELM ST, STE 202 | OAKLAND | CA | 94609 | (510) 923-9790 | THEODORE J. MARZOUK |
| H38238 | COMMUNITY CARE SERVICES, | INC. | 742 | | 3317 ELM ST, STE 202 | OAKLAND | CA | 94609 | (510) 923-9790 | THEODORE J. MARZOUK |
| H38238 | COMMUNITY CARE SERVICES, | INC. | 854 | | 3317 ELM ST, STE 202 | OAKLAND | CA | 94609 | (510) 923-9790 | THEODORE J. MARZOUK |
| P31595 | CRISIS SUPPORT SERVICES | OF ALAMEDA COUNTY | 17 | | P O BOX 3120 | OAKLAND | CA | 94609 | (510) 420-2460 | DAVID GODFREY. |
| H14323 | DARROUGH FAMILY HOME | | 868 | L3SR | 725 APGAR ST | OAKLAND | CA | 94609 | (510) 595-0229 | RUBY DARROUGH |
| H14323 | DARROUGH FAMILY HOME | | 915 | L3S | 725 APGAR ST | OAKLAND | CA | 94609 | (510) 595-0229 | RUBY DARROUGH |
| PB1106 | I'M IN CHARGE | | 635 | | PO BOX 22812 | OAKLAND | CA | 94609 | (510) 459-5331 | JENDAYI PLAID |
| PB0752 | I'M IN CHARGE FAMILY | SUPPORT SERVICES | 108 | | PO BOX 22812 | OAKLAND | CA | 94609 | (510) 595-1814 | JENDAYI PLAID |
| HB0085 | INFANT & FAMILIES PROGRAM | | 805 | | 747 - 52ND ST | OAKLAND | CA | 94609 | (510) 428-3408 | VALERIE ROBERTS |
| HB0316 | P A C T | | 520 | | 710 AILEEN ST | OAKLAND | CA | 94609 | (510) 579-0059 | CARLEEN ANTOINE |
| PB0685 | PARNALL, KELLI HOWIE | | 116 | BILIN | 323 49TH ST | OAKLAND | CA | 94609 | (510) 435-4684 | |
| HB0318 | RIGHTS OF PASSAGE, LLC | | 896 | | 522 28TH ST | OAKLAND | CA | 94609 | (510) 893-1050 | DOROTHY WEBB |
| HB0260 | SMALL BUT NECESSARY | | 520 | | 681 63RD ST | OAKLAND | CA | 94609 | (510) 654-6420 | WILMA WOODS |
| H14447 | TWENTY EIGHTH STREET RES | %DOROTHY WEBB | 868 | L4IR | 522 28TH ST | OAKLAND | CA | 94609 | (510) 893-1050 | DOROTHY WEBB |
| H14447 | TWENTY EIGHTH STREET RES | %DOROTHY WEBB | 920 | L4I | 522 28TH ST | OAKLAND | CA | 94609 | (510) 893-1050 | DOROTHY WEBB |
| PB1614 | DELTON, CAROL | | 116 | ASMNT | 4964 CORONADO AVE | OAKLAND | CA | 94618 | (510) 658-9091 | |
| PB1188 | FAMILY RESOURCE NETWORK | BANANAS, INC | 55 | | 5232 CLAREMONT AVE | OAKLAND | CA | 94618 | (510) 658-7353 | BETTY COHEN/KATE WARREN |
| PB1573 | SOUND ADVICE SPEECH | THERAPY | 116 | ASMNT | 633 FLORIO ST | OAKLAND | CA | 94618 | (415) 425-0953 | TERESA SHKVARCHUK |
| PB1116 | STANSFIELD, MILLIE | | 625 | | 5838 CHABOT CT | OAKLAND | CA | 94618 | (510) 547-5457 | |
| PB1752 | TUCKER, BENJAMIN | | 612 | | 385 A ALCATRAZ AVE | OAKLAND | CA | 94618 | (650) 208-8320 | |
| P31425 | CENTER FOR ACCESSIBLE | TECHNOLOGY | 112 | 1 | 3075 ADELIN ST #220 | BERKELEY | CA | 94703 | (510) 841-3224 | DMITRI BELSER |
| H14489 | CENTER FOR INDEPENDENT | LIVING | 520 | | 3075 ADELIN ST #100 | BERKELEY | CA | 94703 | (510) 841-4776 | MICHAEL WINTER/ANN CUPOLO |
| PB0819 | ROMWEBER, ELYNN | MS, CPP-SLP | 116 | | 1926 HARMON ST | BERKELEY | CA | 94703 | (510) 590-6034 | |
| H14426 | THROUGH LOOKING GLASS | | 108 | | 3075 ADELIN ST #120 | BERKELEY | CA | 94703 | (510) 848-1112 | MEGAN KIRSHBAUM |
| H14403 | THROUGH LOOKING GLASS #1 | | 805 | | 3075 ADELIN ST #120 | BERKELEY | CA | 94703 | (510) 848-1112 | MEGAN KIRSHBAUM |
| H38530 | THROUGH LOOKING GLASS #2 | | 805 | | 3075 ADELIN ST #120 | BERKELEY | CA | 94703 | (510) 848-1112 | MEGAN KIRSHBAUM |
| PB0187 | THROUGH THE LOOKING GLASS | | 108 | | 3075 ADELIN ST #120 | BERKELEY | CA | 94703 | (510) 848-1112 | MEGAN KIRSHBAUM |
| HB1022 | ANGELS WINDSOR HOUSE | JHAIDY, LLC | 868 | L2SR | 2741 HILLEGASS AVE | BERKELEY | CA | 94705 | (510) 677-6561 | HAIDIE BAUTISTA |
| HB1022 | ANGELS WINDSOR HOUSE | JHAIDY, LLC | 915 | L2S | 2741 HILLEGASS AVE | BERKELEY | CA | 94705 | (510) 677-6561 | HAIDIE BAUTISTA |
| PB0797 | DEIKMAN, CATHY | | 612 | | 2607 ALCATRAZ AVE | BERKELEY | CA | 94705 | (510) 287-8799 | |

| VENDOR# | VENDOR NAME | NAME | SERVI CE CODE | SUB CODE | ADDRESS | CITY | STATE | ZIP CODE | PHONE NUMBER | CONTACT NAME |
|---------|---------------------------|-----------------|---------------------|-------------|-------------------------|----------|-------|----------|----------------|---------------------------|
| P91280 | DEIKMAN, CATHY | | 620 | | 2607 ALCATRAZ AVE | BERKELEY | CA | 94705 | (510) 287-8799 | |
| HB0446 | INCLUSIVE COMMUNITY | RESOURCES | 896 | | 2855 TELEGRAPH AVE #602 | BERKELEY | CA | 94705 | (510) 981-8115 | JULIE WEISSMAN-STEINBAUGH |
| PB1131 | LAZAR, GERALDINE M | | 56 | ASMNT | PO BOX 5302 | BERKELEY | CA | 94705 | (510) 290-5372 | |
| HB0819 | RUYBALID, MARIANA | | 896 | ASMNT | 2951 DERBY ST #249 | BERKELEY | CA | 94705 | (510) 883-1930 | |
| PB1667 | S E E D S DBA FIDDLEHEADS | | 28 | | 3120 TELEGRAPH AVE #9 | BERKELEY | CA | 94705 | (510) 788-0876 | DOUGLAS LEARCH |
| PB1259 | ST JOHNS CHILDCARE INFANT | TODDLER PROGRAM | 110 | | 2727 COLLEGE AVE | BERKELEY | CA | 94705 | (510) 549-9342 | |
| H14238 | WHEELCHAIRS OF BERKELEY | | 725 | | 2911 SHATTUCK AVE | BERKELEY | CA | 94705 | (510) 549-8727 | PAULETTE |
| PB0681 | YU, BETTY | | 116 | BILIN | 2835 REGENT ST | BERKELEY | CA | 94705 | (510) 708-1923 | BETTY YU OR 510-708-1923 |
| PB0903 | BLACKMAN-BARKAN, ANNETTE | | 625 | GRP | 1411 ARCH ST | BERKELEY | CA | 94708 | (925) 323-8814 | |

Publicly Assisted Rental Units in the City of Oakland

(Does Not Include Public Housing Units Owned and Managed by the Oakland Housing Authority)

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address |
|--|----------------|----------------------------------|------|------|------|------|-------|------------------------------|-------------------------------------|--|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | 4+ BR | | | | |
| Adcock/Jolner Apts. 532 16th St Oakland 94612 (510) 839-0248 | 50 | 0 | 25 | 25 | 0 | 0 | 0 | 50 | Families 1994 | Redev Agency Low/Mod fund State: CALDAP FEMA Sect 8 - Moderate Rehab | 532 16th Street, Inc. 532 16th Street Oakland, CA 94612 |
| Adeline Lofts 2320 Adeline St Oakland 94607 (510) 465-5243 | 38 | 0 | 0 | 12 | 13 | 12 | 0 | 37 | Families 2002 | HOME Redev Agency Low/Mod fund | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 sahahomes.org |
| Allen Temple Arms I 8135 International Blvd Oakland 94621 (510) 562-2771 | 76 | 0 | 0 | 75 | 0 | 0 | 0 | 75 | Seniors 1982 | Sect 8 | American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com |
| Allen Temple Arms II 1388 81st Ave Oakland 94621 (510) 562-2771 | 51 | 0 | 13 | 38 | 0 | 0 | 0 | 51 | Seniors 1987 | HUD: Section 202/8 Sect 8 | American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com |
| Allen Temple Gardens 10121 International Blvd Oakland 94603 (510) 383-9190 | 50 | 0 | 0 | 49 | 0 | 0 | 0 | 49 | Seniors 2001 | HUD: Section 202/8 Redev Agency Low/Mod fund | American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com |
| Allen Temple Manor 7607 International Blvd. Oakland 94621 (510) 567-9792 | 24 | 0 | 0 | 21 | 2 | 0 | 0 | 23 | Disabled or HIV/AIDS 2001 | HUD: Section 811 City of Oakland HOME HOPWA | American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com |
| Altenheim Phase I 1720 MacArthur Blvd Oakland 94602 (510) 531-6389 | 93 | 0 | 52 | 40 | 0 | 0 | 0 | 92 | Seniors 2007 | City Bond Funds Redev Agency Low/Mod fund Low Income Housing Tax Cre HOME | Eden Housing 22645 Grand Street Hayward, CA 94541 edenhousing.org |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | |
|---|----------------|----------------------------------|------|------|------|------|------------------------------|--------------------------------------|--|--|---|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR |
| Altenheim Phase II 1720 MacArthur Blvd Oakland 94602 | 81 | 0 | 7 | 73 | 0 | 0 | 80 | Seniors 2010 | Low Income Housing Tax Cre Redev Agency Low/Mod fund State: MHP Fed Home Loan Bank: AHP | Eden Housing 22645 Grand Street Hayward, CA 94541 edenhousing.org | |
| Aztec Hotel 583-587 8th St Oakland 94612 (510) 208-5117 | 58 | 58 | 0 | 0 | 0 | 0 | 58 | Residential Hotel 1993 | Redev Agency Low/Mod fund State: CHRP-R FEMA | Operation Dignity 160 Franklin St #103 Oakland, CA 94607 operationaldignity.org | |
| Bancroft Senior Homes 5636 Bancroft Ave Oakland 94605 (510) 534-4000 | 61 | 0 | 0 | 60 | 0 | 0 | 60 | Seniors 2001 | HOME HUD: Section 202/8 City of Oakland | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchinc.org | |
| Baywood 225 41st St Oakland 94611 (510) 428-2255 | 77 | 0 | 5 | 72 | 0 | 0 | 76 | Seniors 1981 | Sect 8 | TerraCorp Inc 1043 stuart street, ste. 220 lafayette, CA 94549 terracorpinc.com | |
| Beth Asher 3649 Diamond Oakland 94602 (510) 530-4091 | 50 | 0 | 34 | 16 | 0 | 0 | 50 | Seniors 1971 | HUD: Section 236 Sect 8 - LMSA | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org | |
| Beth Eden 1100 Market St Oakland 94607 (510) 832-2249 | 54 | 0 | 0 | 54 | 0 | 0 | 54 | Seniors 1975 | Sect 8 - LMSA | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchinc.org | |
| Bishop Nichols Senior Housing (Downs) 1027 62nd St Oakland 94608 (510) 923-0744 | 17 | 0 | 0 | 16 | 0 | 0 | 16 | Seniors 2003 | HOME | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchinc.org | |
| Brookfield Place Apartments 555 98th Avenue Oakland 94603 (510) 562-1260 | 58 | 0 | 0 | 9 | 28 | 20 | 0 | 57 | Families 2009 | Low Income Housing Tax Cre | FPI Management 800 Iron Point Road Folsom, CA 95630 fpi.net.com |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address |
|---|----------------|----------------------------------|------|------|------|------|-------|------------------------------|------------------------------------|---|---|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | 4+ BR | | | | |
| C.L. Dellums Apts 644 14th St Oakland (510) 836-1989 | 73 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | Residential Hotel 1995 | City of Oakland Redev Agency housing (not L Sect 8 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc@net |
| California Hotel 3501 San Pablo Ave Oakland (510) 655-7254 | 137 | 0 | 119 | 12 | 6 | 0 | 0 | 135 | Residential Hotel 2013 | Redev Agency Low/Mod fund HOME | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 eballe.org |
| Casa Velasco 2221 Fruitvale Ave Oakland (510) 534-6200 | 20 | 0 | 12 | 7 | 0 | 0 | 0 | 19 | Seniors 2003 | Redev Agency Low/Mod fund Sect 8 | Castlas of Hayward Inc. 1900 Fruitvale avenue, ste. 2a Oakland, CA 94601 univcouncil.org |
| Chestnut Court Rental 2240 Chestnut St Oakland (510) 444-4335 | 72 | 0 | 0 | 4 | 20 | 2 | 0 | 25 | Families 2003 | Redev Agency Low/Mod fund HUD: HOPE VI Public Housing | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc@net |
| City Towers Apartments #1 1056 7th St Oakland (510) 835-0620 | 77 | 0 | 11 | 22 | 44 | 0 | 0 | 77 | Families 1980 | HUD: Section 236 Sect 8 - Property Disposition | Village Property Management 2400 Main Street, Suite 201 Irvine, CA 92614 |
| City Towers Apartments #2 725 Market St Oakland (510) 835-0620 | 77 | 0 | 11 | 22 | 44 | 0 | 0 | 77 | Families 1980 | HUD: Section 236 Sect 8 - Property Disposition | Village Property Management 2400 Main Street, Suite 201 Irvine, CA 92614 |
| City Towers Apartments #3 1055 8th St Oakland (510) 835-0620 | 77 | 0 | 11 | 22 | 44 | 0 | 0 | 77 | Families 1980 | HUD: Section 236 Sect 8 - Property Disposition | Village Property Management 2400 Main Street, Suite 201 Irvine, CA 92614 |
| Clinton Commons 720 E. 11th Street Oakland (510) 251-8400 | 55 | 0 | 0 | 18 | 17 | 17 | 3 | 54 | Families 2012 | Redev Agency Low/Mod fund HOME Sect 8 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc@net |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address |
|---|----------------|----------------------------------|------|------|------|------|-------|------------------------------|------------------------------------|---------------------------------|---|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | 4+ BR | | | | |
| Coit Apts 1445 Harrison St Oakland 94612 (510) 763-3079 | 118 | 105 | 0 | 10 | | | 3 | 0 | 107 | Residential Hotel 1995 | Davis Coit Apts LLC 1445 Harrison Street Oakland, CA 94612 |
| Coolidge Ct 3800 Coolidge Ave Oakland 94612 (510) 336-9225 | 19 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | Disabled or HIV/AIDS 1998 | Coolidge Court Apartments 3800 Coolidge Oakland, CA 94602 |
| Courtyards at Acorn 923 Adeline Oakland 94607 (510) 268-4917 | 87 | 0 | 6 | 7 | 20 | 52 | 2 | 2 | 87 | Families 2000 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net |
| CURA-North 531 24th Street Oakland 94612 (510) 839-2525 | 18 | 0 | 15 | 2 | 0 | 0 | 0 | 0 | 17 | Disabled or HIV/AIDS 2001 | CURA 531 24th St. Oakland, CA 94612 |
| Doh On Yuen 211 8th St Oakland 94602 (510) 251-2211 | 48 | 0 | 36 | 10 | 0 | 0 | 0 | 0 | 46 | Seniors | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org |
| Drachma Housing Inc. (14 unit) scattered sites in W. Oakland Oakland (510) 893-1222 | 14 | 0 | 0 | 0 | 1 | 12 | 1 | 1 | 14 | Families 2005 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net |
| Drachma Housing LP (19 unit) scattered sites in W Oakland Oakland (510) 893-1222 | 19 | 0 | 3 | 1 | 9 | 5 | 1 | 1 | 19 | Families 2003 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net |
| Drasnln Manor 2530 International Blvd Oakland 94606 (510) 261-9464 | 26 | 0 | 0 | 3 | 5 | 18 | 0 | 0 | 26 | Families 1993 | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaldc.org |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address |
|---|----------------|----------------------------------|------|------|------|------|-------|------------------------------|------------------------------------|---|---|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | 4+ BR | | | | |
| E.C. Reems Gardens 2700-2785 Alvingroom Court Oakland 94605 (510) 632-9425 | 126 | 0 | 0 | 17 | 71 | 36 | 0 | 124 | Families 1999 | HOME CDBG | CBH Property Management LLC 1760 Cheatham Bakersfield, CA 93307 corp@cheathousing.com |
| E.E. Cleveland Manor 2611 Alvingroom Ct Oakland 94605 (510) 638-4543 | 54 | 0 | 13 | 40 | 0 | 0 | 0 | 53 | Seniors 1990 | HUD: Section 202/8 Redev Agency Low/Mod fund Sect 8 | American Baptist Homes of the West 6120 Stoneridge Mall, 3rd Floor Pleasanton, CA 94588 abhov.com |
| East Side Arts and Housing 2277-2289 International Blvd. Oakland 94606 (510) 437-9750 | 18 | 0 | 8 | 8 | 0 | 0 | 0 | 16 | Families 2006 | Redev Agency Low/Mod fund | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlhome.com |
| Eastmont Court 6850 Foothill Blvd Oakland 94605 (510) 568-9259 | 19 | 0 | 0 | 9 | 9 | 0 | 0 | 18 | Disabled or HIV/AIDS 2005 | HUD: Section 811 HOME Redev Agency Low/Mod fund | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstco.net |
| Ettie's House 829 E 19th St Oakland 94606 (510) 208-5056 | 21 | 0 | 11 | 9 | 0 | 0 | 0 | 20 | Families 1999 | HOME Redev Agency Low/Mod fund Sect 8 | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaloc.org |
| Eldridge Gohaway Commons 275 E. 12th street Oakland 94606 (510) 893-0913 | 40 | 0 | 0 | 10 | 14 | 13 | 2 | 39 | Families 1984 | CalHFA Sect 8 Redev Agency housing (not L) | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstco.net |
| Fairmount Apartments 401 Fairmount Avenue Oakland 94611 (510) 271-1826 | 31 | 0 | 0 | 26 | 4 | 0 | 0 | 30 | Families 2011 | Redev Agency Low/Mod fund Sect 8 | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlhome.com |
| Foothill Family Apartments 6946 Foothill Blvd Oakland 94605 (510) 568-6955 | 65 | 0 | 0 | 0 | 31 | 33 | 0 | 43 | Families 2000 | Low Income Housing Tax Cre Sect 8 Public Housing | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstco.net |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | |
|--|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|---------------------------------|--|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR |
| Foothill Plaza 2701 64th Avenue Oakland 94605 (510) 562-1434 | 54 | 0 | 0 | 6 | 5 | 0 | 0 | 11 | Families 1988 | HODAG CalHFA | Renaissance Housing Community 3700 International Blvd Oakland, CA 94601 |
| Fox Courts 555 19th Street Oakland 94612 (510) 433-0987 | 80 | 0 | 18 | 9 | 13 | 35 | 5 | 79 | Families 2009 | Redev Agency Low/Mod fund Sect 8 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstc.net |
| Frank G. Mar 283 18th street Oakland 94612 (510) 287-5348 | 119 | 0 | 0 | 51 | 35 | 27 | 6 | 119 | Families 1990 | HODAG Redev Agency housing (not L | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebldc.org |
| Fruitvale Transit Village 3301 and 3411 E 12th St Oakland 94601 (510) 535-6941 | 47 | 0 | 0 | 4 | 6 | 0 | 0 | 10 | Families 2003 | HOME | Fruitvale Development Corporation 3340 E 12th street, ste. 1 Oakland, CA 94612 unltycouncil.org |
| Glen Brook Terrace 4030 Panama Ct Oakland 94611 (510) 654-1882 | 66 | 0 | 57 | 9 | 0 | 0 | 0 | 66 | Seniors | HUD: Section 236 Sect 8 - LMSA | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellhome.org |
| Hale Laulima House 369 Fairmount Ave Oakland 94611 (510) 649-1930 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | Transitional Housing 1995 | City of Oakland HOPWA | Eden Housing 22645 Grand Street Hayward, CA 94541 edenhousing.org |
| Hamilton Hotel 510 21st Street Oakland 94612 (510) 433-1847 | 92 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | Residential Hotel 1997 | Redev Agency Low/Mod fund Sect 8 - Moderate Rehab | Mercy Services 1360 Mission St, Suite 300 San Francisco, CA 94103 mercyhousing.org |
| Harrison Hotel 1415 Harrison Street Oakland 94612 (510) 444-2080 | 81 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | Residential Hotel 1996 | HOME HUD: Shelter + Care HOPWA Sect 8 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstc.net |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | |
|---|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|--|--|---|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR |
| Harrison Street Senior Housing 1633 Harrison Street Oakland 94612 (510) 285-6602 | 73 | 0 | 0 | 73 | 0 | 0 | 73 | Seniors 2012 | Redev Agency Low/Mod fund Sect 8 | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org | |
| Henry Robinson Multi-Service Ctr 559 16th St Oakland 94612 (510) 419-1010 | 62 | 32 | 0 | 0 | 24 | 6 | 62 | Transitional Housing 1993 | City of Oakland Redev Agency Low/Mod fund FEMA | Anka Behavioral Health Services 1850 Gateway Blvd., Suite 900 Concord, CA 94520 | |
| Hillside Terrace 1485 E 22nd St Oakland 94601 (510) 533-7844 | 23 | 0 | 0 | 0 | 11 | 11 | 22 | Families 1990 | Redev Agency Low/Mod fund HODAG | Best Bay Apartments 160 Franklin Street, ste. 300 Oakland, CA 94607 bestbayapartments.net | |
| Hlsmen Hln-nu Terrace 2555 International Blvd Oakland 94606 (510) 261-3626 | 92 | 0 | 0 | 18 | 34 | 30 | 10 | 92 | Families 1995 | Redev Agency Low/Mod fund State: RHCP | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaldc.org |
| Homes Now in the Community 1800 Linden St Oakland 94607 (510) 465-1800 | 10 | 0 | 0 | 6 | 4 | 0 | 0 | 10 | Disabled or HIV/AIDS 1983 | State: RHCP HUD: Section 202/8 | Sante Fe Associates Inc. 1099 D St., Suite A San Rafael, CA 94901 |
| Hotel Oakland 270 13th St Oakland 94612 (510) 835-3749 | 315 | 0 | 77 | 236 | 0 | 0 | 0 | 313 | Seniors 1981 | Sect 8 - Substantial Rehab State: CALDAP | A.F. Evans 1000 Broadway, Suite 450 Oakland, CA 94607 |
| Howie Harp Plaza 430 28th St Oakland 94612 (510) 465-5907 | 20 | 0 | 0 | 0 | 7 | 12 | 0 | 19 | Families 1995 | Redev Agency Low/Mod fund Sect 8 | Alton Management 2934 Telegraph Ave, 2nd Flr Oakland, CA 94609 |
| Hugh Taylor House 1935 Seminary Ave Oakland 94621 (510) 562-2464 | 42 | 20 | 0 | 5 | 0 | 0 | 0 | 25 | Residential Hotel 1994 | Redev Agency Low/Mod fund Sect 8 - Moderate Rehab State: CHR-P-R | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaldc.org |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | |
|---|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|-----------------------------|---|---|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR |
| International Blvd Family Housing 6600 International Blvd Oakland 94621 (510) 638-5329 | 30 | 0 | 0 | 7 | 9 | 11 | 2 | 29 | Families 2002 | HOME CDBG | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net |
| Irene Cooper Terrace 1218 2nd Ave Oakland 94606 (510) 832-3200 | 40 | 0 | 0 | 39 | 0 | 0 | 0 | 39 | Seniors 2000 | HUD: Section 202/8 Redev Agency Low/Mod fund HOME | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchnc.org |
| Ironhorse at Central Station 1801 14th Street Oakland 94607 (510) 839-5555 | 99 | 0 | 0 | 27 | 32 | 40 | 0 | 99 | Families 2009 | Redev Agency Low/Mod fund Sect 8 | Bridge Property Management- Ironhorse 1801 14th Street Oakland, CA 94607 |
| J.L. Richards Terrace 250 E 12th St Oakland 94606 (510) 465-9646 | 80 | 0 | 20 | 60 | 0 | 0 | 0 | 80 | Seniors 1988 | HUD: Section 202/8 Redev Agency housing (not L CDBG | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchnc.org |
| Jack London Gateway 989 Brush Street Oakland 94607 (510) 893-3303 | 61 | 0 | 0 | 57 | 3 | 0 | 0 | 60 | Seniors 2009 | Redev Agency Low/Mod fund Sect 8 | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ehaldc.org |
| James Lee Court 690 15th St Oakland 94612 (510) 893-7601 | 26 | 0 | 0 | 4 | 7 | 10 | 4 | 25 | Families 1992 | Sect 8 HUD: Shelter + Care Redev Agency Low/Mod fund Slate: RHCP | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net |
| Keller Plaza 5321 Telegraph Ave Oakland 94609 (510) 652-4043 | 201 | 0 | 40 | 120 | 41 | 0 | 0 | 201 | Families 1973 | HUD: Section 236 Sect 8 - LMSA | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchnc.org |
| Kenneth Henry Ct 6475 Foothill Henry Ct Oakland 94605 (510) 638-4383 | 51 | 0 | 0 | 8 | 27 | 14 | 2 | 51 | Families 1992 | Redev Agency Low/Mod fund CDBG Slate: RHCP Sect 8 | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address |
|--|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|--|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | |
| Lake Merritt Apartments 1417 1st Ave Oakland 94606 (510) 763-1417 | 55 | 0 | 0 | 54 | 0 | 0 | 54 | Seniors 2003 | HUD: Section 221(d) (4) Sect 8 - New Construction Redev Agency Low/Mod fund | Preservation Partners 21515 Hawthorne blvd Torrance, CA 90503 preservationpartners.com |
| Lakemount Apts 136 E 12th St Oakland 94606 (510) 832-2018 | 66 | 0 | 12 | 54 | 0 | 0 | 66 | Seniors 1974 | HUD: Section 221(d) (4) Sect 8 - New Construction | Barcelon Assoc. Mgmt. Corp. 590 Lennon Lane Walnut Creek, CA 94598 |
| Las Bougainvillias 1223 37th ave Oakland 94601 (510) 535-6100 | 67 | 0 | 0 | 66 | 1 | 0 | 67 | Seniors 1998 | Redev Agency Low/Mod fund HUD: Section 202/8 | Unity Council 1900 Fruitvale avenue, ste 2a oakland, CA 94601 unitycouncil.org |
| Lincoln Court Senior Housing 2400 MacArthur Blvd Oakland 94602 (510) 336-0170 | 82 | 0 | 2 | 79 | 0 | 0 | 81 | Seniors 2006 | City Bond Funds Redev Agency Low/Mod fund Low Income Housing Tax Cre HOME | Domus Management Company 1610 W. Kettleman Lane Ste A Lodi, CA 95242 domusmc.com |
| Linda Glen 32 Linda Ave Oakland 94611 (510) 601-1090 | 42 | 0 | 33 | 9 | 0 | 0 | 42 | Seniors 1973 | HUD: Section 236 Sect 8 - LMSA | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org |
| Linden Court Rental 1089 26th St Oakland 94607 (510) 444-4335 | 79 | 0 | 0 | 15 | 20 | 5 | 41 | Families 2003 | Redev Agency Low/Mod fund HUD: HOPE VI Public Housing | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net |
| Lion Creek Crossings Phase I 881 69th Avenue Oakland 94621 (510) 569-0239 | 115 | 0 | 0 | 11 | 22 | 26 | 70 | Families 2006 | Redev Agency Low/Mod fund HOME HUD: HOPE VI State: MHP | Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com |
| Lion Creek Crossings Phase II 885 69th Avenue Oakland 94621 (510) 569-0239 | 146 | 0 | 0 | 20 | 59 | 11 | 92 | Families 2007 | Sect 8 - New Construction Public Housing | Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | |
|---|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|------------------------------|--|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR |
| Lion Creek Crossings Phase III 950 66th Avenue Oakland 94621 (510) 589-0239 | 106 | 0 | 0 | 3 | 19 | 33 | 9 | 32 | Families 2008 | Redev Agency Low/Mod Fund HOME Public Housing Sect 8 | Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com |
| Lion Creek Crossings Phase IV 6591 Lion Way Oakland 94621 (510) 589-0239 | 72 | 0 | 0 | 16 | 28 | 28 | 0 | 50 | Families 2012 | Redev Agency Low/Mod fund HOME Sect 8 Public Housing | Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com |
| Lottie Johnson Apts 970 14th St Oakland 94607 (510) 288-1736 | 27 | 0 | 8 | 12 | 2 | 0 | 0 | 22 | Families 1974 | HUD: Section 236 Sect 8 - LMSA | Charter realty & Investment Inc. 970 14th street oakland, CA 94612 |
| Madison Lofts 160 14th Street Oakland 94612 (510) 649-8500 | 79 | 0 | 16 | 36 | 20 | 6 | 0 | 78 | Families 2008 | Redev Agency Low/Mod fund HOME Low Income Housing Tax Cre Fed Home Loan Bank: AHP | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satillanones.org |
| Madison Park Apts 100 9th St Oakland 94612 (510) 835-4025 | 98 | 0 | 20 | 69 | 9 | 0 | 0 | 98 | Families 1995 | Redev Agency Low/Mod fund State: CHRP-R Sect 8 - Moderate Rehab | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ehaldc.org |
| Madrone Hotel 477 8th St Oakland 94607 (510) 287-5346 | 32 | 31 | 1 | 0 | 0 | 0 | 0 | 32 | Residential Hotel 1988 | Redev Agency housing (not L HODAG State: SUHRP | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ehaldc.org |
| Mandela Gateway Rental Housing 1346 and 1420 7th Street Oakland 94607 (510) 451-1575 | 168 | 0 | 0 | 36 | 61 | 23 | 0 | 122 | Families 2005 | HOME Redev Agency Low/Mod fund HUD: HOPE VI Sect 8 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jisco.net |
| Marcus Garvey Commons 721 Wood st Oakland 94607 (510) 832-1884 | 22 | 0 | 0 | 4 | 7 | 8 | 2 | 21 | Families 1992 | Redev Agency Low/Mod fund State: RHQP Sect 8 | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ehaldc.org |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | |
|--|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|---------------------------------|--|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR |
| Mark Twain Senior 2425-38 35th Ave Oakland 94601 (510) 281-4760 | 102 | 68 | 22 | 6 | 0 | 0 | 0 | 106 | Seniors 1986 | Redev Agency Low/Mod fund Sect 8 - Moderate Rehab | Oakland Affordable Housing Group, LLC P. O. Box 577374 Modesto, CA 95357-7374 |
| Marlon Riggs Apts 269 Vernon St Oakland 94610 (510) 451-1161 | 13 | 0 | 0 | 12 | 0 | 0 | 0 | 12 | Disabled or HIV/AIDS 1996 | Redev Agency Low/Mod fund HUD: Section 811 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jscorp.net |
| Matilda Cleveland Hsg 8314 MacArthur Blvd Oakland 94605 | 14 | 5 | 0 | 3 | 3 | 3 | 0 | 14 | Transitional Housing 1992 | HUD: Transitional Hsg Redev Agency Low/Mod fund | E. Oakland Community Project 7515 International Blvd. Oakland, CA 94621 eocp.net |
| Merritt Crossings 609 Oak Street Oakland 94607 (510) 891-1264 | 70 | 0 | 5 | 55 | 10 | 0 | 0 | 69 | Seniors 2012 | Redev Agency Low/Mod fund HOME Sect 8 | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satbhomes.org |
| Milley Gardens Senior Housing 2520 Church Street Oakland 94605 (510) 568-3820 | 69 | 0 | 16 | 52 | 0 | 0 | 0 | 68 | Seniors 2006 | Low Income Housing Tax Cre | EPMI, a Bayside Company 2033 North Main Street, Ste 340 Walnut creek, CA 94596 epmi-ca.com |
| MORH I Housing 741 Filbert Street Oakland 94607 (510) 465-6997 | 126 | 0 | 0 | 0 | 0 | 56 | 69 | 125 | Families 1972 | HUD: Section 236 Sect 8 - LMSA | EPMI, a Bayside Company 2033 North Main Street, Ste 340 Walnut creek, CA 94596 epmi-co.com |
| Noble Towers 1515 Lakeside Dr Oakland 94612 (510) 444-5228 | 194 | 0 | 0 | 194 | 0 | 0 | 0 | 194 | Seniors 1982 | CalHFA Sect 8 | Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com |
| Northgate Apartments 2301 Northgate Ave Oakland 94612 (510) 873-8202 | 42 | 0 | 0 | 0 | 14 | 23 | 4 | 41 | Families 2003 | HOME Redev Agency Low/Mod fund | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jscorp.net |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | | |
|--|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|-----------------------------|-------------------------------|--|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR | |
| Northgate Terrace 550 24th St Oakland 94612 (510) 465-9346 | 201 | 0 | 180 | 20 | 0 | 0 | 0 | 200 | Seniors | 1970 | HUD: Section 202/8 Sect 8 - LMSA | Christian Church Homes 303 Heegenberger Rd., Suite 201 Oakland, CA 94621 cchcnc.org |
| Nueva Vista 3700 International Blvd Oakland 94601 (510) 436-7108 | 30 | 0 | 0 | 8 | 14 | 7 | 0 | 29 | Families | 1986 | Redev Agency housing (not L HODAG | Renaissance Housing Community 3700 International Blvd Oakland, CA 94601 |
| Oak Center Homes 850 18th St. Oakland 94607 (510) 465-5138 | 89 | 0 | 0 | 11 | 38 | 33 | 7 | 89 | Families | 1983 | Sect 8 | Alton Management 2934 Telegraph Ave, 2nd Flr Oakland, CA 94609 |
| Oak Center I 1601 Market St, Unit 106 Oakland 94607 (510) 834-2515 | 79 | 0 | 0 | 33 | 20 | 11 | 12 | 76 | Families | 1972 | HUD: Section 236 Sect 8 - LMSA | EPML, a BaySide Company 2033 North Main Street, Ste 340 Walnut creek, CA 94596 epml-co.com |
| Oak Center Towers 1515 Market St Oakland 94607 (510) 465-1166 | 196 | 0 | 173 | 22 | 0 | 0 | 0 | 195 | Seniors | 1974 | HUD: Section 236 Sect 8 - LMSA | Episcopal Homes P.O. Box 1027 Latayette, CA 94549 |
| Oak Park Apartments 2618 E. 16th St Oakland 94601 (510) 261-8756 | 35 | 0 | 0 | 13 | 3 | 16 | 2 | 34 | Families | 2004 | Redev Agency Low/Mod fund State: MHP | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebaldc.org |
| Oak Street Terrace 1109 Oak St Oakland 94607 (510) 251-1525 | 39 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | Seniors | 2004 | Redev Agency Low/Mod fund Fed Home Loan Bank: AHP Low Income Housing Tax Cre | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org |
| Oak Village 780 13th St, #103 Oakland 94612 (510) 835-4846 | 117 | 0 | 0 | 2 | 1 | 0 | 0 | 3 | Families | 1973 | Low Income Housing Tax Cre | Related Property Management Company 333 Pine Street, Ste 300 San Francisco, CA 94104 relatedcalifornia.com |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | |
|---|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|---------------------------------|--|---|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR |
| Oakland Point Limited Partnership 1448 10th St. Oakland 94607 (510) 891-0310 | 31 | 0 | 6 | 1 | 16 | 3 | 5 | 31 | Families 2002 | Redev Agency Low/Mod fund State: MHP Sect 8 | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebdlc.org |
| Orchards on Foothill 2719 Foothill Blvd Oakland 94601 (510) 437-9750 | 65 | 0 | 0 | 64 | 0 | 0 | 0 | 64 | Seniors 2008 | Low Income Housing Tax Cre HOME Redev Agency Low/Mod fund Fed Home Loan Bank: AHP | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org |
| Otterbein Manor 5375 Manila Ave Oakland 94618 (510) 653-0256 | 39 | 0 | 31 | 8 | 0 | 0 | 0 | 39 | Seniors 1973 | HUD: Section 236 Sect 8 - LMSA | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org |
| Park Blvd Manor 4135 Park Blvd Oakland 94602 (510) 531-3871 | 42 | 0 | 33 | 6 | 0 | 0 | 0 | 39 | Seniors | HUD: Section 236 Sect 8 - LMSA | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org |
| Percy Abram, Jr. Senior Apartments 1094 Alcatraz Ave Oakland 94608 (510) 420-8902 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 44 | Seniors 2006 | HUD: Section 202/8 HOME Redev Agency Low/Mod fund | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchmc.org |
| Peter Babcock House 2350 Woolsey St Berkeley 94705 (510) 649-0021 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | Disabled or HIV/AIDS 1996 | CDBG HOPWA HUD: Supp.Serv. Grant | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satlahomes.org |
| Piedmont Apts 215 W MacArthur Blvd Oakland 94611 (510) 658-7170 | 250 | 0 | 33 | 193 | 24 | 0 | 0 | 250 | Families 1998 | Redev Agency housing (not L City Bond Funds | Wasatch Premier Communities 595 South Main Riverwoods Parkway Pleasant Hill, CA 94521 plegpn@hwy.com/home |
| Posada de Colores 2221 Fruitvale Ave Oakland 94601 (510) 534-6200 | 100 | 0 | 0 | 99 | 1 | 0 | 0 | 100 | Seniors 1979 | HUD: Section 202/8 Redev Agency Low/Mod fund | Unity Council 1900 Fruitvale avenue, ste 2a oakland, CA 94601 unitycouncil.org |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address |
|--|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|---|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | |
| Project Pride 2677-79 San Pablo Avenue Oakland 94612 (510) 446-7160 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | Transitional Housing 2012 | Redev Agency Low/Mod fund HUD: NSP | East Bay Community Recovery Project 2579 San Pablo Avenue Oakland, CA 94612 ehrp.org |
| Providence House 540 23rd St Oakland 94612 (510) 444-0839 | 41 | 0 | 0 | 34 | 6 | 0 | 40 | Disabled or HIV/AIDS 1990 | Redev Agency housing (not L HUD: Section 202/8 | Sisters of Providence 540 23rd Street Oakland, CA 94612 www2.providence.org |
| Rising Oaks (aka Emancipation Village) 3800 Coolidge Avenue Oakland 94602 (510) 482-2244 | 32 | 0 | 30 | 0 | 0 | 0 | 30 | Transitional Housing 2013 | Redev Agency Low/Mod fund | |
| Rosa Parks House 521 W. Grand Ave Oakland 94612 (510) 663-7313 | 11 | 0 | 2 | 7 | 2 | 0 | 11 | Disabled or HIV/AIDS 1999 | CDBG HOPWA HUD: Supp. Serv. Grant | B.O.S.S. 2065 Kittredge St. Suite E Berkeley, CA 94704 |
| Rose of Sharon 1600 Lakeshore Ave Oakland 94606 (510) 832-6090 | 143 | 0 | 83 | 56 | 0 | 0 | 143 | Seniors 1977 | HUD: Section 236 Sect 8 - LMSA | PK Management Los Angeles, CA pkmanagement.com |
| Saint Andrew's Manor 3250 San Pablo Ave Oakland 94608 (510) 601-6144 | 60 | 0 | 51 | 8 | 0 | 0 | 59 | Seniors 1973 | HUD: Section 236 Sect 8 - LMSA HOME | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org |
| Saint Joseph's Senior 2647 International Blvd Oakland 94601 (510) 261-0808 | 84 | 0 | 33 | 50 | 1 | 0 | 83 | Seniors 2011 | Redev Agency Low/Mod fund HOME Sect 8 | Bridge Property Management 345 Spear Street, Ste. 700 San Francisco, CA 94105 |
| Saint Marks Hotel/Victoria Plaza 394 12th St Oakland 94612 (510) 268-0274 | 100 | 0 | 0 | 100 | 0 | 0 | 100 | Seniors 1986 | HUD: Section 221(d) (4) Sect 8 - Substantial Rehab | Conam Property Management 7580 N. Ingram Ave., Ste. 104 Fresno, CA 93711-5804 conam.com |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | | | |
|--|----------------|----------------------------------|------|------|------|------|------------------------------|------------------------------------|-----------------------------|-------------------------------|-------|--|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR | | |
| Saint Mary's Gardens 801 10th St Oakland (510) 465-9628 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | Seniors | 1979 | Sect 8 | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org |
| Saint Patrick's Terrace 1212 Center St Oakland (510) 251-8135 | 66 | 0 | 57 | 8 | 0 | 0 | 0 | 0 | 65 | Seniors | 1973 | HUD: Section 236 Sect 8 - LMSA HOME | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 sahhahomes.org |
| San Pablo Hotel 1955 San Pablo Ave Oakland (510) 238-1500 | 144 | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 144 | Seniors | 1995 | Redev Agency housing (not L State: CALDAP | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebhdc.org |
| Santana Apts 2220 10th Ave Oakland (510) 533-9848 | 30 | 0 | 6 | 12 | 6 | 6 | 0 | 0 | 30 | Families | 1992 | City of Oakland Redev Agency Low/Mod fund State: CALDAP | Mercy Services 1360 Mission St, Suite 300 San Francisco, CA 94103 mercyhousing.org |
| Satellite Central 540 21st St Oakland (510) 451-8636 | 151 | 0 | 115 | 35 | 0 | 0 | 0 | 0 | 150 | Seniors | 1970 | HUD: Section 236 Sect 8 - LMSA | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 sahhahomes.org |
| Seven Directions 2946 International Blvd Oakland (510) 533-8048 | 36 | 0 | 2 | 2 | 17 | 13 | 1 | 35 | 35 | Families | 2008 | Low Income Housing Tax Cre Redev Agency Low/Mod fund HOME Fed Home Loan Bank: AHP | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebhdc.org |
| Sister Thea Bowman Manor 6400 San Pablo Ave Oakland (510) 420-8802 | 55 | 0 | 14 | 41 | 0 | 0 | 0 | 55 | 55 | Seniors | 1990 | HUD: Section 202/8 Redev Agency Low/Mod fund | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org |
| Slim Jenkins Ct 700 Willow St Oakland (510) 451-5042 | 32 | 0 | 0 | 0 | 13 | 0 | 0 | 31 | 31 | Families | 1991 | Redev Agency Low/Mod fund HODAG CDBG CalHFA | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebhdc.org |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address |
|---|----------------|----------------------------------|------|------|------|------|-------|------------------------------|------------------------------------|---|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | 4+ BR | | | | |
| Sojourner Truth Manor 5815, 5915, 6015 Martin Luther King Oakland 94609 (510) 665-4413 | 88 | 0 | 74 | 13 | 0 | 0 | 0 | 87 | Seniors 1976 | HUD: Section 236 Sect 8 - LMSA HOME | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchc.org |
| Southlake Tower 1501 Alice St Oakland 94612 (510) 465-0481 | 130 | 0 | 0 | 129 | 0 | 0 | 0 | 129 | Seniors 2004 | HUD: Section 221(d) (4) Sect 8 - New Construction HOME Redev Agency Low/Mod fund | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchc.org |
| Stanley Avenue Apartments 6006 International Blvd Oakland 94621 (510) 638-5329 | 24 | 0 | 0 | 5 | 5 | 11 | 2 | 23 | Families 2003 | HOME State: MHP HUD: Shelter + Care | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc.com |
| Swans Market Housing 918 Clay St. Oakland 94607 (510) 834-3671 | 18 | 0 | 0 | 8 | 10 | 0 | 0 | 18 | Families 1999 | CalHFA HOPWA Redev Agency: non-hsg funds | East Bay Asian Local Development Corp. 1825 San Pablo Avenue, Suite 200 Oakland, CA 946012 ebalc.org |
| Sylvester Rutledge Manor (North Oakland Senior) 3255 San Pablo Ave Oakland 94608 (510) 595-0293 | 65 | 0 | 0 | 64 | 0 | 0 | 0 | 64 | Seniors 2003 | Redev Agency Low/Mod fund | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchc.org |
| Tassataronga Village, Phase 1 919 85th Avenue Oakland 94621 | 137 | 0 | 0 | 16 | 48 | 56 | 16 | 136 | Families 2010 | Low Income Housing Tax Cre State: MHP Redev Agency Low/Mod fund Sect 8 | |
| Tassataronga Village, Phase 2 919 85th Avenue Oakland 94621 | 20 | 0 | 7 | 1 | 12 | 0 | 0 | 20 | Families 2010 | Low Income Housing Tax Cre HOPWA Sect 8 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jsc.com |
| Taylor Methodist 1080 14th St Oakland 94607 (510) 663-0177 | 12 | 0 | 0 | 0 | 8 | 4 | 0 | 12 | Families | HUD: Section 236 | |

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address |
|--|----------------|----------------------------------|------|------|------|------|-------|------------------------------|------------------------------------|---|--|
| | | SRO | 0 BR | 1 BR | 2 BR | 3 BR | 4+ BR | | | | |
| The Savoy 587 15th St Oakland 94612 (510) 444-1414 | 106 | 105 | 0 | 0 | 0 | 0 | 0 | 105 | Residential Hotel 2013 | Redev Agency Low/Mod Fund HOME | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstco.net |
| Town Center at Acorn 1143-10th St. Oakland 94607 (510) 444-8942 | 206 | 0 | 18 | 25 | 63 | 90 | 10 | 206 | Families 2000 | Redev Agency Low/Mod fund CDBG HUD: Other Sect 8 | John Stewart Company 1388 Sutter St., 11th Floor San Francisco, CA 94109 jstco.net |
| Transitional Housing - Walnut St 9905 Walnut St Oakland 94603 | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | Transitional Housing 1992 | HUD: Transitional Hsg Redev Agency housing (not L City of Oakland | |
| United Together Manor 9410 McArthur Blvd Oakland 94605 (510) 632-8093 | 18 | 0 | 0 | 11 | 6 | 0 | 0 | 17 | Families 1992 | Redev Agency Low/Mod fund City of Oakland Sect 8 HUD: Shelter + Care | Diversified Property Services P.O. Box 18558 Oakland, CA 94619 |
| Uptown Apartments 500, 600, 601 Williams Street Oakland 94612 (510) 452-8276 | 665 | 0 | 32 | 75 | 50 | 9 | 0 | 166 | Families 2008 | Redev Agency: non-hsg funds | Forest City Residential Management 500 William St (after mid-2009) 601 William St (until mid-2009) Oakland, CA 94612 |
| Valdez Plaza 280 28th St Oakland 94611 (510) 268-0153 | 150 | 0 | 0 | 150 | 0 | 0 | 0 | 150 | Seniors 1981 | HUD: Section 236 Sect 8 - LMSA | Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703 satellitehomes.org |
| Ventana Townhouse 2000 International Blvd Oakland 94606 (510) 479-1535 | 20 | 0 | 0 | 0 | 19 | 0 | 0 | 19 | Families 1987 | Redev Agency housing (not L HODAG CDBG Sect 8 | Best Bay Apartments 160 Franklin Street, ste. 300 Oakland, CA 94607 bestbayapartments.net |
| West Street 3927 West St. Oakland 94609 | 3 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | Families 1999 | CDBG | Community Development Corporation of Oakland 5636 Shattuck Avenue Oakland, CA 94609 |

EXHIBIT B

| Property Name Address | Total Units | Subsidized Units By Bedroom Size | | | | | Total Subsidized Units | Population Served Year Built | Primary Subsidy Programs | Management Co Name/Address | |
|---|----------------|----------------------------------|--------------|--------------|--------------|------------|------------------------------|------------------------------------|-----------------------------|-------------------------------------|--|
| | | \$RO | 0 BR | 1 BR | 2 BR | 3 BR | | | | | 4+ BR |
| Westlake Christian Terrace I 251 28th St Oakland (510) 893-2998 | 200 | 0 | 158 | 42 | 0 | 0 | 0 | 200 | Seniors | HUD: Section 202/8 Sect 8 - LMSA | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org |
| Westlake Christian Terrace II 275 28th St Oakland (510) 893-2998 | 200 | 0 | 0 | 200 | 0 | 0 | 0 | 200 | Seniors | HUD: Section 236 Sect 8 - LMSA | Christian Church Homes 303 Hegenberger Rd., Suite 201 Oakland, CA 94621 cchhc.org |
| TOTALS: | 10,333 | 811 | 1,933 | 4,080 | 1,303 | 902 | 191 | 9,166 | | | |

**ATTACHMENT B
TOT LOT RESURFACING PROGRAM - PRIORITY LIST**

| DIST. | Park Name | Criteria | | | | | Square Footage | OPR: * New Eqpt. Request | Existing Conditions | Comments (Updated July 2016 Draft) |
|---|--|------------|---------------|-----|-----------|--------------|----------------|--------------------------------|--|---|
| | | ADA Rating | Safety Rating | Use | Cost Rank | Total Rating | | | | |
| 4 | Dimond Fire Engine | 4 | 5 | 4 | 3 | 16 | 800 | | Tile is worn out | Completed in November 2007. |
| 4 | Montclair (Western Town) | 4 | 5 | 4 | 3 | 16 | 816 | | Ground only | Completed in November 2007. |
| 3 | Mosswood (Old Tot Lot) | 4 | 5 | 4 | 2 | 15 | 4,992 | | Sand over concrete | Completed in Sept. 2011 |
| 7 | Tassafaronga | 4 | 1 | 3 | 3 | 11 | 703 | | Sand | Completed in November 2007. |
| 5 | Foothill Meadow Annex/Cesar Chavez Annex | 4 | 1 | 3 | 3 | 11 | 1,760 | | Sand | Completed in November 2007. |
| 4 | Montclair (Tot Lot) | 4 | 1 | 3 | 1 | 9 | 6,980 | | Sand | Completed August 2011. |
| 3 | Lakeside (Saturn) | 2 | 1 | 4 | 1 | 8 | 7,581 | | Sand | Not yet done |
| 3 | McClymonds Mini-Park | 4 | 1 | 1 | 3 | 9 | 500 | | Sand and PIP. Park may be renovated in future. | No change |
| 7 | Brookfield Rec Center | 2 | 1 | 3 | 2 | 8 | 3,476 | | FIBARK and PIP | PIP installed at swingset Summer 2016 (CDBG) |
| 5 | Foothill Meadow /Cesar Chavez | 2 | 1 | 2 | 3 | 8 | 2,536 | | Sand | Completed in Oct. 2013 |
| 4 | Avenue Terrace | 2 | 1 | 4 | 2 | 9 | 4,841 | | Sand. Parents like the sand surface. | No change |
| 1 | Linden Park | 3 | 1 | 1 | 2 | 7 | 3,480 | | Sand. Redone about 14 years ago. | Completed in February 2007. 7/3/12 update: Tot Lots received new surfacing, completed February 2012 with CDBG Community and ADA C.I.P. funds. |
| 7 | Verdese Carter | 2 | 1 | 3 | 3 | 9 | 2,202 | | Sand & Poured in Place Rubber | No change |
| * Tot lots below not recommend for resurfacing unless funds are available for new equipment: | | | | | | | | | | |
| 2 | Madison Square * | 4 | 5 | 3 | 3 | 15 | 1,848 | | Sand | Measure WW funds reallocated to other project. Not yet complete. |

Item: _____

Mayor's Summer Recess Agenda
August 25, 2009

EXHIBIT B

**ATTACHMENT A
TOT LOT RESURFACING PROGRAM - PRIORITY LIST**

| DIST. | Park Name | Criteria | | | | | Square Footage | OPR: * New Eqpt. Request | Existing Conditions | Comments (Updated July 2016 Draft) |
|-------|-----------------------------|------------|---------------|-----|-----------|--------------|----------------|--------------------------------|-------------------------------------|--|
| | | ADA Rating | Safety Rating | Use | Cost Rank | Total Rating | | | | |
| 6 | Rainbow Rec Center * | 6 | 1 | 3 | 3 | 13 | 2,438 | * | Sand | Completed in April 2007. |
| 3 | Lowell Park * | 3 | 1 | 2 | 3 | 9 | 2,214 | * | Sand and PIP. Park may be renovated | No change |
| 3 | Poplar Rec Center * | 3 | 1 | 3 | 2 | 9 | 4,966 | * | Sand | Completed in April 2016. |
| 6 | Arroyo Viejo (Rear Tot Lot) | 3 | 1 | 1 | 1 | 6 | 4,500 | | Bark | Equipment by Kaboom project. Bark should be replaced with PIP. |
| 7 | Willie Wilkins (Elmhurst) * | 1 | 1 | 2 | 2 | 6 | 2,536 | | Poured in Place Rubber | Completed 8/2/2010 with new play eqpt. and safety surfaces. |
| 6 | Maxwell * | 2 | 1 | 2 | 2 | 7 | 4,000 | * | Sand & Poured in Place Rubber | No change |

CRITERIA:

ADA (Based on Modern Standards)

- 3 pts. Very High Priority - Modern ADA compliant equipment and non-compliant surfaces
- 1 pt. Medium Priority - Minimumly compliant equipment and surfaces
- 0 pt. Low Priority - Non-compliant ADA equipment and no ADA Access

Safety

- 5 pts. High Priority - Special surface lacking or not in accordance with contemporary standards
- 3 pt. Medium Priority - Surfaces acceptable
- 1 pt. Low Priority - Below current safety standards

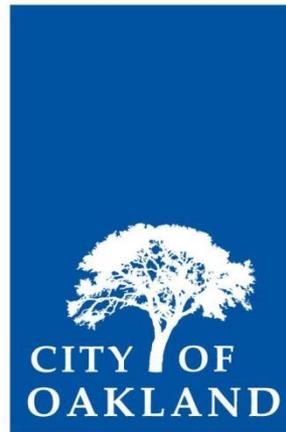
Use

- 4 pts. Extremely high use
- 3 pt. High use
- 2 pt. Moderate use

Cost

- 3 pts. Low cost (under \$80,000)
- 2 pt. Moderate cost (\$80,000 - \$160,000)
- 1 pt. High Cost (>\$160,000)

CITY OF OAKLAND
ADA SELF-EVALUATION &
TRANSITION PLAN PROJECT UPDATE
APRIL 6, 2017



ADA PROGRAMS DIVISION

EXHIBIT C

Project Status

- Phase I was completed in late 2016; work products included a citywide ADA Self-Evaluation survey and a Public Right-of-Way Transition Plan gap analysis.
- The ADA Programs Division is proceeding with contractor Michael Baker International to initiate the Phase II scope, which will minimally include selecting, customizing and integrating specialized ADA Title II compliance software for use by the Division and the Departmental Access Coordinator network.
- Project goals remain to bring the City Access Policy and ADA Transition Plans up to date and to otherwise modernize and streamline the citywide access compliance system.

Self - Evaluation

§ 35.105 Self-evaluation.

(a) A public entity shall evaluate its current services, policies, and practices, and the effects thereof, that do not or may not meet the requirements of the ADA and, to the extent modification of any such services, policies, and practices is required, the public entity shall proceed to make the necessary modifications.

(b) A public entity shall provide an opportunity to interested persons, including individuals with disabilities or organizations representing individuals with disabilities, to participate in the self-evaluation process by submitting comments.

Transition Plan

§ 35.150 (d) Transition Plan.

- Where structural modifications are required to achieve program accessibility, a public entity with 50 or more employees must do a transition plan by July 26, 1992, that provides for the removal of these barriers.
- Any structural modifications must be completed as expeditiously as possible, but, in any event, by January 26, 1995.
- If a public entity has 50 or more employees, a copy of the transition plan must be made available for public inspection.

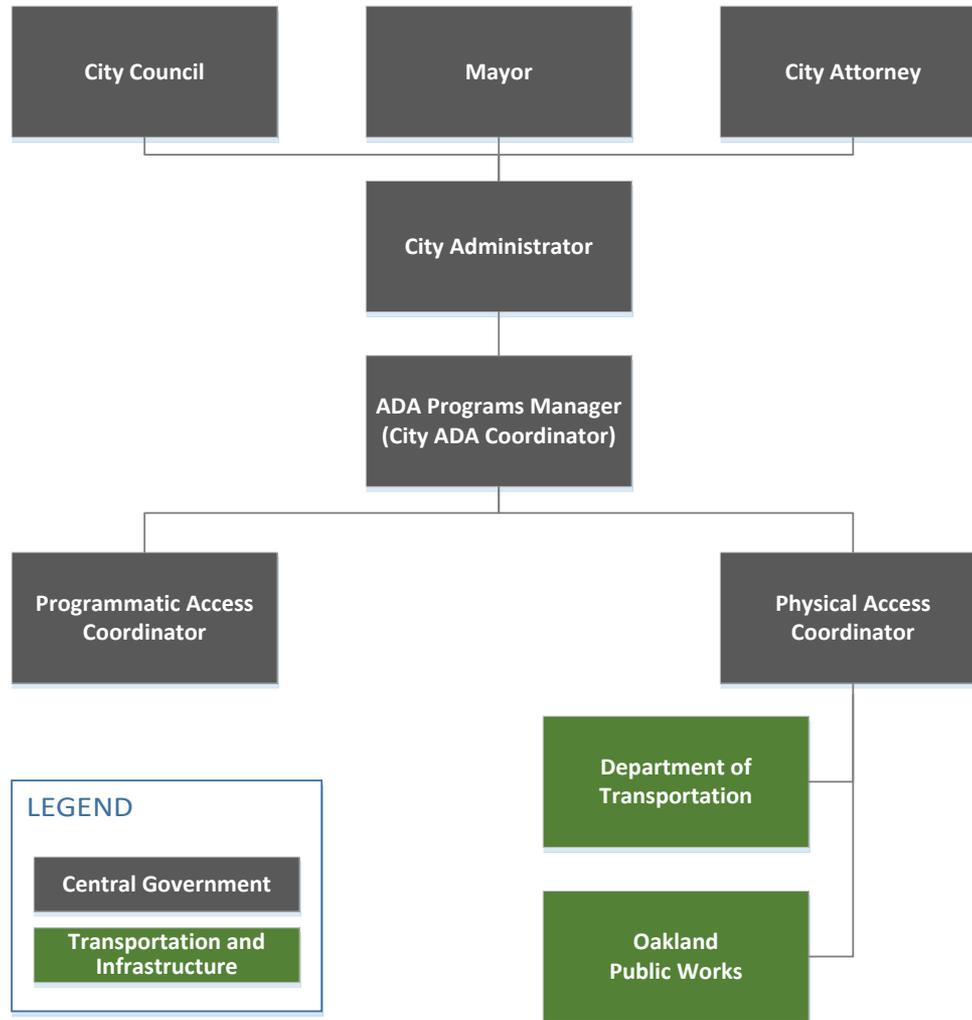
Background

- 1984: First Curb Ramp Survey
- 1987: Curb Ramp Program Launch
- 1992: First ADA Self-Evaluation
- 1992: City Access Policy (A.I. 123)**
- 1995: ADA Buildings and Facilities Survey
- 1997: ADA Transition Plan**
- 2006: Right of Way (ROW) Survey
- 2008: Sidewalk Repair Prioritization
- 2009: Curb Ramp Transition Plan
- 2009: City Web Access Policy

Oakland's Challenges

- Great recession impacts
- Public safety, education, housing, and jobs
- Decentralized access compliance network
- **Lack of ADA Title II management tools**
- Historic core, large city, hills, disaster prone
- Facility diversity and maintenance backlogs
- Rapidly changing service delivery systems

Partial ADA Functional Organization



ADA Self Evaluation and Transition Plan Update Goals

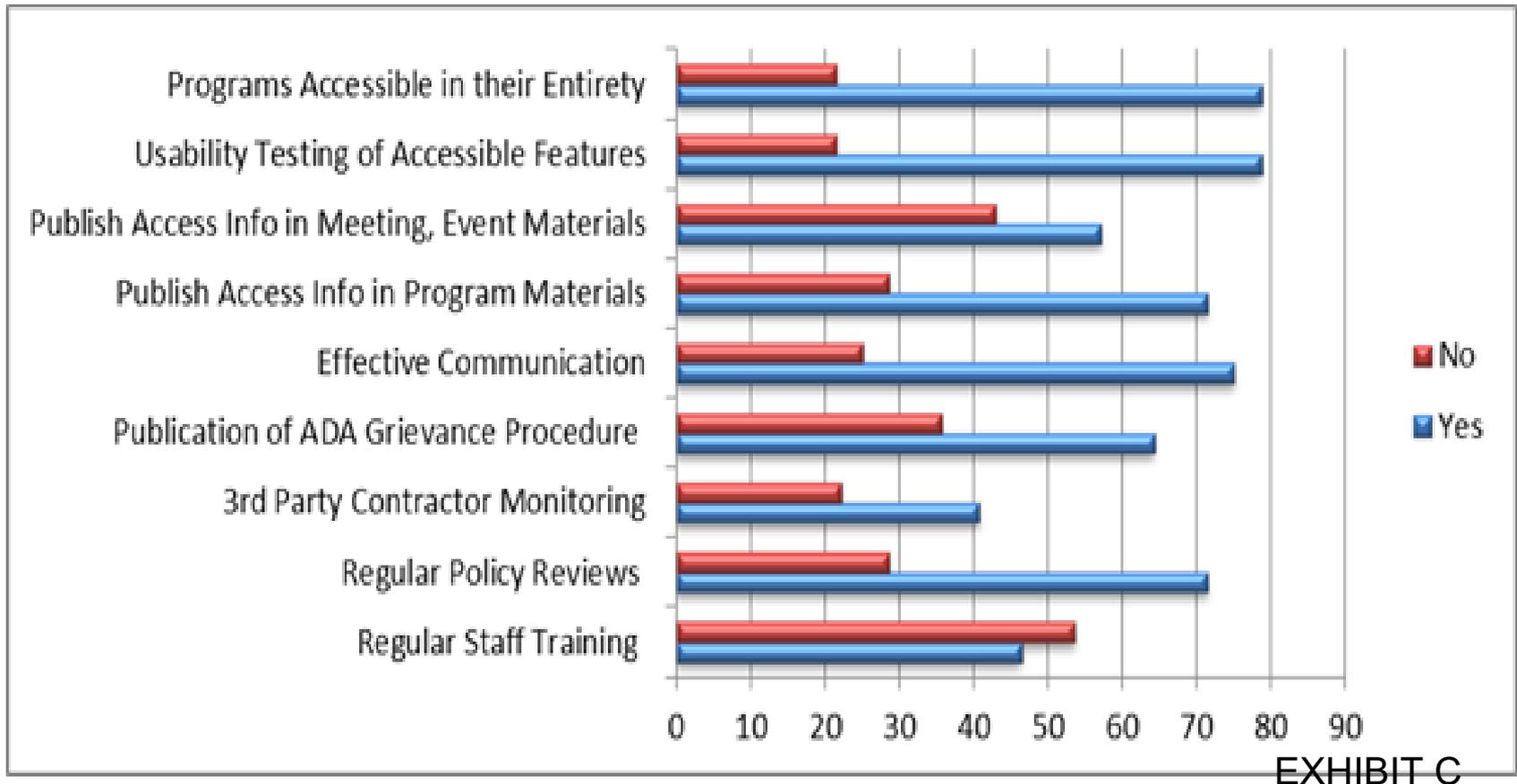
- Integrated City Access Policy
- Renewed Departmental Access Coordinator (DAC) Network
- **Modernized Citywide ADA Title II Compliance Systems**
- Expanded Digital Access Program
- Accelerated Transportation Transition Plan
- Updated Buildings and Facilities Transition Plan

Project Budget

| BUDGET YEAR | DETAIL | BUDGETED AMOUNT |
|-------------|--|-----------------|
| 14-15 | Phase I: Programmatic Self-Evaluation and Transition Plan Gap Analysis | .100 |
| 15-16 | Phase II: Update ADA Policies, Practices and Procedures and Refresh Asset Data | .500 |
| 16-17 | Phase III: Additional survey | .250 |
| | GRAND TOTAL [Millions] | \$.850 |

Programmatic Self-Evaluation Findings

Summary of DAC responses indicating possible ADA noncompliance in over 20% of departments/programs (by percentage)



Physical Access Self-Evaluation

- End Result is the **Transition Plan**
 - Updated facilities inventories and detailed **lists of physical modifications needed** to make these assets accessible to persons with disabilities
 - Describe the **methods** to make facilities accessible
 - Specify the **schedule** for achieving completion (if longer than 1 year, identify steps to be taken each year but as expeditiously as possible)
 - Estimated **cost** of each modification
 - Status column to record completion date
 - Identify official responsible for implementation of plan
 - Maintain baseline transition plan on-file for public inspection for 3 years from date of completion

PRoW Gap Analysis

The two key functional areas of the assessment were:

- A. An evaluation of current PRoW asset management systems workflows, data and application, and
- B. An evaluation of current PRoW asset management data collection systems

The following functional categories were assessed:

1. Organizational Structure and Workflows
2. Asset Management Systems Software
3. Geospatial Information Technology
4. Asset Data Management Processes
5. Data Collection Methods and Processes

PRoW Gap Analysis Findings

1. Lack of well-defined (ADA) organizational structure
2. Lack of well-defined asset data management processes
3. Lack of current asset condition data
- 4. Limited access to asset data**

Transportation Transition Plan Update

- Refresh public right-of-way asset inventories:
 - Curb Ramps
 - Sidewalk, Curb and Gutter
 - **Pedestrian Crossings**
 - Traffic Signals
 - Signage
 - On-Street Parking
 - Transit Amenities (bus stops)

Buildings & Facilities Transition Plan Update

1. Establish buildings and facilities GIS layer with baseline information about each locations (e.g. occupancy, type, square footage, use, year constructed, modernization or other ADA CIP
2. Conduct high level survey and analysis as needed to publish updated Transition Plan

Next Steps

1. Issue updated Citywide Access Policy
2. Hire Physical Access Coordinator
3. Obtain ADA Title II Program Management Tools
4. Perform PRow Asset Dataset Refresh
5. Conduct Buildings and Facilities Survey
6. Issue updated ADA Transition Plans

OAKLAND CITY COUNCIL
ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING AND RESTATING ORDINANCE NO.

WHEREAS, the Commission on Disabled Persons was established by the City Council of the City of Oakland on August 5, 1980 by Ordinance No. 9968 C.M.S., for the purpose of advising, reviewing and commenting on programs, services and activities of the City of Oakland, funding opportunities and all matters affecting persons with disabilities in the community and otherwise promoting total integration of persons with disabilities into the community; and

WHEREAS, at a Special Meeting of the City Council convened on or about April 26, 1994, the City Council determined that existing boards and commissions should be amended to incorporate uniform requirements regarding the selection of members, the duties of said members, and the general responsibilities of boards and commissions; and

WHEREAS, the Ordinance which established the Commission on Disabled Persons was amended accordingly by Ordinance No 11864 C.M.S.; and

WHEREAS, on September 17, 2016, Council approved Ordinance No 13334 C.M.S. to reduce membership and quorum requirements in response to vacancy and attendance challenges and formally renaming

WHEREAS,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council of the City of Oakland hereby determines that the preceding recitals are true and correct and hereby adopts and incorporates them into this Ordinance.

SECTION 2. The Commission on Disabled Persons is hereby renamed the Commission on Persons with Disabilities (the "Commission").

SECTION 3. The provisions governing the Commission as set forth in Ordinance No. 9968 C.M.S. and Ordinance No. 11864 C.M.S. are hereby amended and restated as follows (added language is indicated by underlined text, and deleted language is indicated by strikeout text):

Establishment of Commission

Pursuant to Section 601 of the Charter of the City of Oakland, there is hereby created a Commission on Persons with Disabilities.

Duties and Functions

The duties and functions of the Commission on Persons with Disabilities shall be as follows:

- A. The Commission shall advise the Mayor and City Council on ~~service, funding opportunities and~~ all matters affecting the disability community in Oakland.
- B. The Commission shall review and comment on all community policies, programs and actions which affect persons with disabilities.
- C. The Commission shall render information and advice ~~and assistance~~ to other City boards and Commissions, to City departments and to private agencies on matters affecting the disability community.
- D. The Commission shall identify the needs of the disability community and create a citizen awareness of these needs via outreach and education in Oakland and for City staff. Activities shall be aimed at increasing awareness and access for people with disabilities to local, state and federal programs, and at increasing opportunities to fully engage in civic and cultural life.
- E. The Commission shall promote the total integration of persons with disabilities into all aspects of the community.
- F. The Commission shall submit regular status reports to the City Council committee designated as liaison to the Commission, at least once annually or more frequently as directed by the Chairperson of the City Council committee to which the Commission reports.
- G. Status reports submitted in fulfillment of subsection F above must include a detailed description of operating and staffing needs, to be developed and maintained by the department responsible for staffing and administration of the Commission.
- H. Each year, the Commission shall review the annual goals and objectives of the City Council. Review of Mayor and City Council

goals and objectives shall be undertaken to provide the Commission the opportunity to better integrate the activities of the Commission with the City's overall goals and objectives.

- I. City Council approval must be obtained prior to the creation of any additional standing committee of the Commission. A proposal to create a standing committee of the Commission must include information regarding the costs associated with staffing the standing committee, and the costs of complying with noticing and reporting requirements resulting from the establishment of any such standing committee of the Commission.
- J. The Commission shall perform such other functions and duties as may be directed by the City Council.

~~In prescribing the above duties and functions of the Commission, it is not the intent of this Council to duplicate or overlap the functions, duties, or responsibilities heretofore or hereafter assigned to any other City board or commission, or to a City department. As to such functions or responsibilities above set forth which are partially or wholly the responsibilities of another board or commission, or of a department of the City, the Commission will render assistance and advice to such board, Commission, or department as may be requested.~~

Standing Committees

The Commission shall establish three standing committees as follows:

The Commission shall establish two standing Americans with Disabilities Act (ADA) compliance advisory committees to provide leadership to the Commission in fulfilling its responsibility to advise city departments and agencies responsible for conducting compliance activities or delivering programs and services that that impact access to housing, public services and facilities, education, and employment for persons with disabilities as afforded by the ADA or other disability civil rights laws and regulations. Through these committees, the Commission shall at a minimum review and comment on all City policies, programs, projects and other activities which trigger responsibilities under the ADA and related disability access laws,

1. The Transportation and Mobility Commmittee shall focus on physical accessibility, especially in the areas of ADA compliance (transition plan programs), public works, transportation (including but not limited to paratransit), and housing and community development.

2. The Programmatic Access Compliance Advisory Committee shall focus on other City programs, activities, and services especially in the areas of ADA compliance (self-evaluation activities), public safety (police, fire, emergency services), employment, housing and community development, life enrichment (library, parks and recreation, human services) and communications access for disability populations.

3. In addition, the Commission shall establish the Outreach and Education Committee to promote awareness of the MCPD, disability civil rights laws, needs, and resources for persons with disabilities consistent with the Commission's duties and functions.

The Commission shall establish its annual standing committee meeting calendar in consultation with department responsible for staffing and administration of the Commission. Each committee shall meet no more than six times annually. The ADA compliance advisory committees shall adhere to a staggered meeting schedule so that these two committees do not convene during the same month.

In prescribing the above duties and functions and establishing the above standing committees, it is not the intent of this Council to duplicate or overlap the functions, duties, or responsibilities heretofore or hereafter assigned to any other City board or commission, or to a City department. As to such functions or responsibilities above set forth which are partially or wholly the responsibilities of another board or commission, or of a department of the City, the Commission will render assistance and advice to such board, Commission, or department as may be requested.

Membership Number and Quorum

- A. To the extent practicable, appointments to the Commission shall reflect the geographical diversity of the City.
- B. In making appointments to the Commission on Persons with Disabilities, the Mayor shall accept for consideration recommendations for appointments offered by each Council member. Council members must submit recommendations to the Mayor for consideration at least 30 days prior to expiration of an existing Commission member's term.
- C. The Commission shall consist of eleven (11) members who will be appointed pursuant to Section 601 of the Charter and who shall serve without compensation. At least a majority of said Commission members appointed shall be persons with disabilities. To the extent possible, the Commission membership will reflect the diverse

interests of the business and labor communities and all persons with disabilities.

D. Six (6) Commissioners shall constitute a quorum.

Membership Terms

A. Staggered Terms. Membership terms are currently staggered.

B. Length of Terms. All appointments shall be for a period of three (3) years except that an appointment to fill a vacancy shall be for the unexpired portion of the term only.

C. Limit on Consecutive Terms. No person shall be appointed to serve more than two (2) consecutive terms as a member of the Commission on Persons with Disabilities, except that if a member's initial appointment is for the unexpired portion of a term and that unexpired portion is for a period less than twelve (12) months, then that person may serve up to three (3) consecutive terms.

D. Holdover Status. In the event an appointment to fill a vacancy has not occurred by the conclusion of a Commission member's term, that member may continue to serve as a member of the Commission during the following term in a holdover capacity for a period not to exceed one year, to allow for the appointment of a Commission member to serve the remainder of said following term.

E. Removal. To assure participation of Commission members, attendance by the members of the Commission to all regularly scheduled and special meetings of the Commission shall be recorded, and such record shall be provided upon request to the Office of the Mayor for review. A member may be removed pursuant to Section 601 of the City Charter. Among other things, conviction of a felony, misconduct, incompetency, inattention to or inability to perform duties, or absence from three (3) consecutive regular meetings except on account of illness or when absent from the City by permission of the Commission Chair, shall constitute cause for removal.

F. Vacancy. A vacancy on the Commission will exist whenever a Commissioner dies, resigns, or is removed, or whenever an appointee fails to be confirmed by the Council within ten (10) days of appointment.

Officers and Meetings

The Commission shall elect a chairperson and a vice chairperson from amongst its members who will serve a one-year term. The Commission shall

meet at least every other month in the Oakland City Hall, One Frank Ogawa Plaza, Oakland, at an established date and time suitable for its purpose. Such meetings shall be designated regular meetings. Other meetings called by the Mayor or City Administrator and meetings scheduled for a time or place other than for regular meetings, shall be designated special meetings. Written notice of special meetings shall be given to the Commission members, the Council, and the public press in accordance with the open meeting requirements of the Oakland Municipal Code.

Rules and Reports

The Commission shall establish rules and procedures for the conduct of its business by a majority vote of the Commissioners present. Said rules and any amendments thereto shall be delivered to the City Administrator for review and approval. Voting shall be required for the adoption of any motion or resolution. The Commission shall make its reports, findings and recommendations in writing unless otherwise directed by the Mayor. All reports, findings, and recommendations shall be made either to the City Administrator or the City Council. Recommendations from the Commission to the City Administrator or the Mayor shall be carefully and fully considered by him/her. If rejected by the City Administrator or Mayor, the Commission may submit its recommendations to the Council for its consideration, as appropriate.

Staff

The City Administrator shall provide the Commission with staff assistance from City employees under his or her jurisdiction.

SECTION 4. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Ordinance. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional.

SECTION 5. Effective Date. This Ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT
GIBSON MCELHANEY

NOES -

ABSENT -
ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California

NOTICE AND DIGEST



Oakland Public Works
ADA Programs Division
Design, Engineering & Construction

Memorandum

Date: February 27, 2017
To: Mayor's Commission on Persons with Disabilities (MCPD)
Attn: Frank Sperling, Chairperson
From: Christine Calabrese, ADA Programs Manager
RE: Proposed MCPD Ordinance Change Establishing Three Standing Committees

BACKGROUND

In December 2016, the Mayor's Commission on Persons with Disabilities (MCPD) requested that staff prepare documents to establish three standing committees of the Commission:

1. Outreach and Education Committee
2. Physical Access Compliance Advisory Committee (Transportation and Mobility)
3. Programmatic Access Compliance Advisory Committee

City Council approval must be obtained prior to the creation of any standing committee of the Commission. A proposal to create a standing committee of the Commission must include information regarding the costs associated with staffing the standing committee, and the costs of complying with noticing and reporting requirements resulting from the establishment of any such standing committee of the Commission.¹

The ADA Programs Division is responsible for staffing and administration of the Commission. Commission leadership and ADA Programs staffers subsequently discussed how to establish the desired committee structure while limiting new administrative and fiscal burdens for the small Division. We agreed to stagger the two access compliance advisory committee meeting schedules and to limit all three committees to six meetings annually.

The attached draft Ordinance Modifying the Commission on Persons with Disabilities, with added language indicated by underlined text, and deleted language indicated by ~~strikeout~~ text, is an attempt to implement the new committee structure in manner consistent with aforementioned agreement.

This following report discusses the administrative and fiscal impacts of the proposed ordinance changes.

¹ Ordinance No. 9968 C.M.S. and Ordinance No. 11864 C.M.S. as amended, Section III.I

STAFFING IMPACTS

The ADA Programs Division central mission is citywide implementation and enforcement of the Americans with Disabilities Act (ADA) and related disability civil rights laws and regulations. The Division is currently assigned four full-time positions (4.0 FTE) including a Project Manager II (ADA Programs Manager), a Disability Access Coordinator, a Program Analyst III (ADA Programmatic Access Coordinator), and a Program Analyst I. The Program Analyst I position will be filled on February 27, 2017. The Disability Access Coordinator position that primarily serves the public works and transportation departments is vacant but should be filled this quarter.

The Commission currently has no standing committees. The full Commission meets monthly and the Division currently devotes the equivalent of 40% of a full time employee (.40 FTE) to Commission staffing up to 12 MCPD meetings annually. The establishment of the three proposed standing committees will add up to 18 more meetings to the annual MCPD calendar, and correlate to a 2.5 fold increase in staffing needs: .40 FTE (current) x 2.5 = 1.00 FTE.

The two proposed access compliance advisory committees are complementary to the primary ADA Programs Division mandate to implement and monitor departmental conformance with disability access laws and regulations and warrant senior staff assignments. The new Program Analyst I position is slated to provide up to .50 FTE support for the MCPD. A fully-staffed Division (4.0 FTE) can, therefore, under normal circumstances devote up to 1.25 FTE for Commission staffing with no significant impact to fulfilling its core functions.

It is important to note, however, that the City is currently developing the next two-year budget, for Fiscal Year 2017-19 and across-the-board budget cuts are anticipated. The FY 17-19 ADA Programs Division baseline includes three permanent positions and one grant funded limited duration (GFLD) position that ends in December 2017. A three person ADA Programs Division cannot support the proposed committee structure without significantly compromising the Division's ability to fulfill its primary mandate. While the Mayor's budget proposal may include making this GFLD position permanent, final Council approval of this action is needed.

FISCAL IMPACTS

MCPD Staffing Cost Impacts

$\$179,557.80$ (proposed) - $\$98,928.10$ (budgeted) = **$\$80,629.70$**

Table 1.A: Current MCPD Staffing and Costs (12 meetings per year)

| Position | Full Time Equivalent | Fully Burdened Cost* FY 17-18 |
|---------------------|-----------------------------|--|
| Project Manager II | .10 | 37,135.00 |
| Program Analyst III | .30 | 61,793.10 |
| TOTAL | .40 | \$98,928.10 |

Table 1.B: Proposed New MCPD Staffing and Costs (30 meetings per year)

| Position | Full Time Equivalent | Fully Burdened Cost* FY 17-18 |
|-------------------------------|-----------------------------|--|
| Project Manager II | .10 | 37,135.00 |
| Program Analyst III | .20 | 41,195.40 |
| Disability Access Coordinator | .20 | 25,269.40 |
| Program Analyst I | .50 | 75,958.00 |
| TOTAL | 1.00 | \$179,557.80 |

*Budgeted salary and benefits X overhead

MCPD Operational Cost Impacts

\$39,200 (proposed) - \$11,852 (budgeted) = \$27,348.00

The ADA Programs Division currently receives \$11,852.00 per year for MCPD operations. The Division taps other operational accounts to support current MCPD activities in excess of this amount. The Division does not, however, have overhead resources enough to absorb the proposed committee structure. Council must, therefore, allocate additional funds to support up to 18 additional MCPD meetings annually.

Table 2: MCPD Operational Budget Impacts*

| Line Item and Cost | No. of Meetings | Cost Per Meeting | Total Budget |
|---|-----------------|------------------|--------------------|
| Monthly Meetings Costs | | | |
| KTOP (sound) | 12 | \$500 | \$6,000 |
| Duplicating, Postage & Mailing | 12 | \$100 | \$1,200 |
| Large Print and Braille Translation | 12 | \$550 | \$6,600 |
| Public Relations (meals, sponsorships, registration fees, special events, etc.) | | | \$3,500 |
| Subtotal Monthly Meetings | | | \$17,300.00 |
| Committee Meetings Costs | | | |
| KTOP (sound) | 18 | \$500 | \$9,000 |
| Duplicating, Postage & Mailing | 18 | \$100 | \$1,800 |
| Large Print and Braille Translation | 18 | \$550 | \$9,600 |
| Public Relations (meals only) | 10 | \$150 | \$1,500 |
| Subtotal Committee Meetings | | | \$21,900.00 |
| Total Proposed MCPD Operational Budget | | | \$39,200.00 |

**Note: Does not include ASL interpreting services or other auxiliary aides and services provided upon request by commission members or the public.*

Thanks in advance for your kind consideration of this information.

Christine Calabrese
ADA Programs Manager

CC:
Christine Daniel, Assistant City Administrator
Commission Roster
Sherri Rita, ADA Programmatic Access Coordinator

DRAFT

Mayor's Commission on Persons with Disabilities Goals for Calendar
Year 2017

1. Goal: Oakland's Transportation Options are usable by persons with disabilities, including emerging options such as bike share, Transportation Network Companies, and car share, based on best practices and legal requirements.
 - a. Objective: Bike Share is usable by persons with disabilities through the acquisition of adaptive bikes that are available as conveniently and in same manner as regular bikes.
 - i. Strategy: Work with Oakland's Department of Transportation (OakDOT) to make Bay Area Bike Share accessible to persons with disabilities in Oakland, including the acquisition of sufficient adaptive bikes.
 - ii. Strategy: Work with OakDOT to implement specific projects implementing Measure KK-funded, accelerated ADA Transition Plan improvements in the public right of way
2. Goal: Improve Police Accountability with respect to persons with disabilities.
 - a. Objective: Identify areas for improvement in policies and training, and deliver recommendations to Oakland Police Department and the Mayor.
 - i. Strategy: Collect and analyze data on persons with disabilities in jail.
 - ii. Strategy: Establish relationships with Civilian Police Review Board, Police Commission, and Crisis Intervention Team program.

3. Goal: Improve MCPD presence and community engagement in civic processes, including increase in MCPD meeting attendance by members of the public.
 - a. Objective: Measurable increase in public participation in MCPD meetings and other civic engagement opportunities.
 - i. Strategy: Revitalize MCPD's Facebook presence.
 - ii. Strategy: Represent MCPD at at least two relevant outreach events in 2017.
 - iii. Strategy: Develop MCPD outreach materials
 - iv. Strategy: Identify and be present where persons with disabilities are located
 - v. Strategy: conduct listening tour to gather information regarding the characteristics and needs of the disability community in Oakland
 - vi. Strategy: monitor other boards and commissions and establish MCPD liaisons for key boards and commissions
4. Goal: ADA Transition Plan Implementation and City Capital Improvements are prioritized using equity criteria including but not limited to neighborhood demographics such as household income, race, and other relevant equity considerations.
 - a. Objective: Capital improvements that increase disability accessibility are equitably distributed citywide and emphasized in areas where there is the greatest impact on persons with disabilities and other historically underserved communities.

- i. Strategy: Evaluate and recommend equity criteria for ADA capital improvements and the ADA Transition Plan update.
- 5. Goal: City programs are transparent with respect to disability access compliance and are modified and improved to better serve persons with disabilities.
 - a. Objective: Deliver advice and technical assistance to specific, key programs that especially impact the lives of persons with disabilities (Economic and Workforce Development, Oakland Promise, for example) for improving inclusion of participants with disabilities.
 - i. Strategy: Identify model programs, best practices, and key city programs in need of service improvements with respect to increasing participation by persons with disabilities
 - ii. Strategy: Make disability-related data available from research, reports on key program performance, to Mayor by June 2017.
- 6. Goal: Establish relationships with local agencies to advance the rights of persons with disabilities.
 - a. Objective: not discussed.
 - i. Strategy: Schools, jails, courts, voter registration agencies, and other key public agencies are actively monitored for disability civil rights compliance.

CITY OF OAKLAND
Mayor's Commission on Persons with Disabilities

Members Roles, Responsibilities and Protocols

1. Read, understand and adhere to Ordinances No. 9968, No. 11864, [No. 85659](#), and any subsequent amendments, establishing the Commission, as well as the [Brown Act](#), the [Sunshine Ordinance](#) and the [Political Reform Act](#) as they affect Commission business, in addition to any other pertinent laws or ordinances.

Members will be aware that they are ALWAYS a representative of the Commission and will conduct themselves in a manner that reflects the spirit and goals of the Commission and that would never compromise the Commission or its work.

2. Regularly report on Commission business and activities to constituent and community groups and represent or report about such group concerns and viewpoints at Commission meetings. Attend City Council and Council Committee meetings as needed and as available.

3. Agree to participate on one Committee, to attend regularly, and to assist the Committee and Committee Chair in accomplishing the work plan, goals and objectives of the Committee. All Committee meetings will have an agenda and will be noticed/posted in accordance with State and City laws.

4. The Chairperson of the Commission carries responsibility for acting as a liaison with staff to the Commission. In order to facilitate communication between the Commission and staff, and to maximize efficiency for staff in their relationship to the Commission, Commissioners will go through the Chairperson in communicating with staff, unless there is an agreed-upon arrangement on an issue-by-issue basis. Commissioners will be respectful and aware of the limitations on the amount of time staff has been allocated to serve the Commission.

5. The Chairperson of the Commission shall be responsible for composing all correspondence on behalf of the Commission, unless there is an agreed-upon arrangement to delegate this responsibility, on an issue-by-issue basis. The Chairperson will be responsible for using Commission letterhead and for signing all correspondence pertinent to Commission business. When correspondence is generated by a Committee, the Chairperson and the Committee Chair will co-sign the correspondence. At no time will Commissioners seek to represent the Commission in writing without express authorization by the Chairperson to do so.

6. Commission business will be represented or communicated by the Chairperson unless the Commission and the Chairperson agree to delegate responsibility for representation to a specific Commission member on a specific issue. In that case, the position or communication of the Commission will be agreed upon and clearly specified in advance.

7. Commissioners at no time will take the initiative to represent the Commission on any matter without prior discussion by the Commission and without the specific knowledge and consent of the Chairperson. Commissioners will not meet with or contact City staff on Commission business without authorization by the Chairperson and the Commission.

8. In accordance with the Fair Political Practices Act, Commissioners agree to serve their term on the Commission without compensation or monetary or material gain. Should a Commissioner find her/himself in conflict of interest on any matter, the Commissioner will identify the conflict and will take appropriate action. This action may involve excusing oneself from a matter or, in some cases, may involve removing oneself from the Commission. Commission members may seek advice from City staff on these matters by going through the Chair for referrals.

9. The Commission does not endorse candidates or take positions on ballot matters. Commissioners may not make endorsements on behalf of the Commission. Commissioners, by their own choice, may allow their names to be used with their title as Commissioner for purposes of identification only.