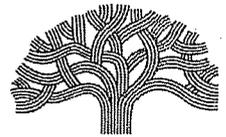


CITY OF OAKLAND



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Public Works Agency
Transportation Services Division

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October 7, 2013

ANNOUNCEMENT OF MEETING TO DISCUSS CURRENT STATUS OF CALDECOTT PROJECTS

Dear Stakeholders in the North Hills, Rockridge and Temescal neighborhoods,

You are cordially invited to a meeting to discuss the status of the projects funded through the City of Oakland's Settlement Agreement with Caltrans over the Caldecott Tunnel Fourth Bore EIR.

Location: Rockridge Public Library, 5366 College Avenue at Manila

Date & Time: Thursday, October 17, 2013 7:30-9:00 p.m.

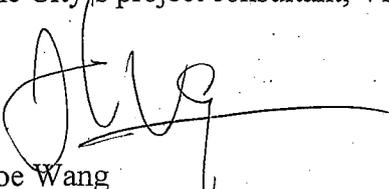
Background

In 2008, the City of Oakland concluded a settlement agreement with Caltrans that awarded \$8 million for "enhancement" projects in the North Oakland Hills, Rockridge, and Temescal. A multi-year public process concluded in 2011 with a final list of projects – all intended to ameliorate the operational impacts of adding a fourth bore to the Caldecott Tunnel.

During the past couple of years, Oakland engineering staff and their consultants have been developing the highest ranking projects on the Caldecott Settlement project list. Unfortunately, as the detailed designs have unfolded, corresponding cost estimates have grown from the initial costs used to develop the list, in some cases significantly (see www.fourthbore.org/featured/caldecott-settlement-project-costs-coming-in-over-budget/ for more information)

October 17 meeting

At the October 17 meeting, we will review the effect current cost estimates may have on the ability to deliver other projects on the list and discuss options to address the resulting budget shortfall. The Rockridge Community Planning Council is providing the forum for these discussions as part of its monthly town hall meeting. While the meeting starts at 7:30 PM, the discussion of Oakland's Caldecott Settlement Projects will begin at 8:00 PM. For more information, please come to the October 17 meeting or contact the City's project consultant, Victoria Eisen at victoria@eisenletunic.com or 510-525-0220.


Joe Wang

Acting Transportation Services Division Manager



Caldecott Tunnel Settlement Agreement

Final Project List

No.	Name	Original cost estimate	Revised cost estimate	
1	Tunnel Road/SR 13/Hiller Drive Intersection Improvements	\$ 950,000	\$ 1,573,000	
2	Pedestrian Facilities on Caldecott Lane/Tunnel Road	\$ 850,000		
3	Bicycle Facilities on Caldecott Lane/Tunnel Road	\$ 290,000		
2&3	<i>Pedestrian & Bicycle Facilities on Caldecott Lane/Tunnel Road</i>		\$ 1,250,000	
4	Caldecott Lane/Kay overcrossing Intersection Improvements	\$ 100,000		
5	Bike facilities on Broadway from Brookside Avenue to Kay OC	\$ 410,000		
6	Jogging/walking path on Broadway from Golden Gate to Lake Temescal	\$ 275,000		
4-6	<i>Pathway & Bicycle facilities on upper Broadway</i> ¹		\$ 1,100,000	
7	Soundwall study: Eastbound between Vicente Way and Broadway	\$ 554,000	\$ 704,000 ²	
8	Soundwall study: Westbound between Ross Street and Telegraph Avenue	\$ 628,000	\$ 778,000 ²	
9	Broadway/Keith Intersection Improvements	\$ 840,000		
9&14	<i>Broadway bike & ped improvements, Keith Avenue to Brookside Lane</i>		\$ 2,100,000	
10	College/Keith Intersection Improvements	\$ 235,000	\$ 235,000	
11	Bike Route Signage at Rockridge BART	\$ 20,000	\$ 20,000	\$8,010,000 ³
12	Broadway/Lawton Intersection Improvements	\$ 400,000	\$ 400,000	
13	Broadway/Ocean View intersection improvements	\$ 400,000	\$ 400,000	
14	Broadway/Brookside/SR 24 On-ramp Intersection Improvements	\$ 295,000		
15	Rockridge BART Bicycle Parking	\$ 100,000	\$ 100,000	
16	On-street Bicycle Parking in Commercial Areas	\$ 30,000	\$ 30,000	
17	52nd/51st/SR 24 ramps/Shattuck Intersection Improvements	\$ 635,000	\$ 635,000	
18	Soundwall study: Westbound between Patton Street and Ross Street ⁴	\$ 179,000	\$ 0	
19	Alternatives' Analysis of Lake Temescal - Tunnel Rd Bike/ped connections	\$ 200,000	\$ 200,000	
20	College/Miles Intersection Improvements	\$ 160,000	\$ 160,000	
21	Claremont/Hudson/SR 24 On-ramp Intersection Improvements	\$ 180,000	\$ 180,000	Orig. funding line ⁵
22	College/Manila intersection improvements	\$ 200,000	\$ 200,000	
23	Pedestrian Scale Lighting on Telegraph from 42nd Street to Berkeley border	\$ 240,000	\$ 240,000	

Notes

Bold project costs indicates cost has changed since original estimate.

- Project includes improvements to the Kay Overcrossing, bike facilities on Broadway from the Kay Overcrossing to Keith Avenue, and pedestrian facilities from Golden Gate Avenue to Lake Temescal.
- Includes \$150,000/yr/study Caltrans oversight. Studies cannot be separated; both locations must be studied, or neither.
- Includes \$250,000 for consultant fees to develop the project list and companion fact sheets, coordinate the public/community process and plan and facilitate community meetings to determine ultimate design of specific projects.
- Found to be infeasible.
- Projects #24-37 hidden to allow notes to be seen. Please see earlier list versions for projects farther down list.