

**FY12-13 ARTISTS IN THE SCHOOLS
FUNDING ALLOCATION CHART**

| | Score | Request | \$ 150,000.00 | 10% Reduction | \$ 150,000.00 | 15% | \$ 150,000.00 |
|---|--------------|----------------|----------------------|----------------------|----------------------|--------------|----------------------|
| 4 Prescott Circus Theatre | 99 | \$ 20,000.00 | \$ 130,000.00 | \$ 18,000.00 | \$ 132,000.00 | \$ 17,000.00 | \$ 133,000.00 |
| 8 East Bay Performing Arts | 99 | \$ 20,000.00 | \$ 111,000.00 | \$ 18,000.00 | \$ 114,000.00 | \$ 17,000.00 | \$ 115,000.00 |
| 1 Museum of Children's Art | 98 | \$ 19,000.00 | \$ 91,000.00 | \$ 17,100.00 | \$ 96,900.00 | \$ 16,150.00 | \$ 97,850.00 |
| 18 Cantare Con Vivo | 98 | \$ 20,000.00 | \$ 71,000.00 | \$ 18,000.00 | \$ 78,900.00 | \$ 17,000.00 | \$ 79,900.00 |
| 21 Purple Silk Music Education Foundation, Inc. | 98 | \$ 20,000.00 | \$ 51,000.00 | \$ 18,000.00 | \$ 60,900.00 | \$ 17,000.00 | \$ 61,900.00 |
| 22 Dimensions Dance Theater. Inc | 98 | \$ 20,000.00 | \$ 39,000.00 | \$ 18,000.00 | \$ 42,900.00 | \$ 17,000.00 | \$ 43,900.00 |
| 15 Thingamajigs | 97 | \$ 12,000.00 | \$ 19,000.00 | \$ 10,800.00 | \$ 32,100.00 | \$ 10,200.00 | \$ 32,700.00 |
| 17 Peralta Parent Teacher Group | 97 | \$ 20,000.00 | \$ (1,000.00) | \$ 18,000.00 | \$ 14,100.00 | \$ 17,000.00 | \$ 15,100.00 |
| 5 Unity Schools | 96 | \$ 20,000.00 | \$ (21,000.00) | \$ 18,000.00 | \$ (3,900.00) | \$ 17,000.00 | \$ (2,900.00) |
| 20 Pro Arts | 96 | \$ 20,000.00 | \$ (33,000.00) | \$ 18,000.00 | \$ (21,900.00) | \$ 17,000.00 | \$ (20,900.00) |
| 16 Claudia Goodman-Hough | 95 | \$ 12,000.00 | \$ (53,000.00) | \$ 10,800.00 | \$ (32,700.00) | \$ 10,200.00 | \$ (32,100.00) |
| 19 ALICE: Arts and Literacy in Children's Education | 95 | \$ 20,000.00 | \$ (73,000.00) | \$ 18,000.00 | \$ (50,700.00) | \$ 17,000.00 | \$ (49,700.00) |
| 23 Oakland Youth Chorus | 95 | \$ 20,000.00 | \$ (78,000.00) | \$ 18,000.00 | \$ (68,700.00) | \$ 17,000.00 | \$ (67,700.00) |
| 12 East Bay Agency for Children | 94 | \$ 5,000.00 | \$ (87,500.00) | \$ 4,500.00 | \$ (73,200.00) | \$ 4,250.00 | \$ (72,950.00) |
| 14 Rock Paper Scissors Collective | 94 | \$ 9,500.00 | \$ (105,500.00) | \$ 8,550.00 | \$ (81,750.00) | \$ 8,075.00 | \$ (81,275.00) |
| 9 Caroline Stern | 92 | \$ 18,000.00 | \$ (125,500.00) | \$ 16,200.00 | \$ (97,950.00) | \$ 15,300.00 | \$ (97,050.00) |
| 10 Stagebridge | 92 | \$ 20,000.00 | \$ (145,500.00) | \$ 18,000.00 | \$ (115,950.00) | \$ 17,000.00 | \$ (114,950.00) |
| 2 Destiny Arts Center | 91 | \$ 20,000.00 | \$ (154,646.50) | \$ 18,000.00 | \$ (133,950.00) | \$ 17,000.00 | \$ (132,950.00) |
| 6 Living Jazz | 88 | \$ 9,146.50 | \$ (174,646.50) | \$ 8,231.85 | \$ (142,181.85) | \$ 7,774.53 | \$ (141,724.53) |
| 7 Debra Koppman | 86 | \$ 20,000.00 | \$ (178,871.50) | \$ 18,000.00 | \$ (160,181.85) | \$ 17,000.00 | \$ (159,181.85) |
| 13 Andrew Strain | 85 | \$ 4,225.00 | \$ (193,871.50) | \$ 3,802.50 | \$ (163,984.35) | \$ 3,591.25 | \$ (163,773.10) |
| 24 Community School For Creative Education | 84 | \$ 15,000.00 | \$ (198,870.50) | \$ 13,500.00 | \$ (177,484.35) | \$ 12,750.00 | \$ (176,734.35) |
| 11 Dr. Elliot Gann | 82 | \$ 4,999.00 | \$ (215,170.50) | \$ 4,499.10 | \$ (181,983.45) | \$ 4,249.15 | \$ (181,733.50) |
| 3 Music is Extraordinary | 81 | \$ 16,300.00 | \$ (215,170.50) | \$ 14,670.00 | \$ (196,653.45) | \$ 13,855.00 | \$ (195,838.45) |

**FY12-13 ARTISTS IN THE SCHOOLS
FUNDING ALLOCATION CHART**

| 20% | \$ 150,000.00 | 25% | \$ 150,000.00 | 30% | \$ 150,000.00 | 35% | \$ 150,000.00 | 40% | \$ 150,000.00 |
|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|
| \$ 16,000.00 | \$ 134,000.00 | \$ 15,000.00 | \$ 135,000.00 | \$ 14,000.00 | \$ 136,000.00 | \$ 13,000.00 | \$ 137,000.00 | \$ 12,000.00 | \$ 138,000.00 |
| \$ 16,000.00 | \$ 118,000.00 | \$ 15,000.00 | \$ 120,000.00 | \$ 14,000.00 | \$ 122,000.00 | \$ 13,000.00 | \$ 124,000.00 | \$ 12,000.00 | \$ 125,000.00 |
| \$ 15,200.00 | \$ 102,800.00 | \$ 14,250.00 | \$ 105,750.00 | \$ 13,300.00 | \$ 108,700.00 | \$ 12,350.00 | \$ 111,650.00 | \$ 11,400.00 | \$ 112,600.00 |
| \$ 16,000.00 | \$ 86,800.00 | \$ 15,000.00 | \$ 90,750.00 | \$ 14,000.00 | \$ 94,700.00 | \$ 13,000.00 | \$ 98,650.00 | \$ 12,000.00 | \$ 99,650.00 |
| \$ 16,000.00 | \$ 70,800.00 | \$ 15,000.00 | \$ 75,750.00 | \$ 14,000.00 | \$ 80,700.00 | \$ 13,000.00 | \$ 85,650.00 | \$ 12,000.00 | \$ 86,650.00 |
| \$ 16,000.00 | \$ 54,800.00 | \$ 15,000.00 | \$ 60,750.00 | \$ 14,000.00 | \$ 66,700.00 | \$ 13,000.00 | \$ 72,650.00 | \$ 12,000.00 | \$ 73,650.00 |
| \$ 9,600.00 | \$ 45,200.00 | \$ 9,000.00 | \$ 51,750.00 | \$ 8,400.00 | \$ 58,300.00 | \$ 7,800.00 | \$ 64,850.00 | \$ 7,200.00 | \$ 65,450.00 |
| \$ 16,000.00 | \$ 29,200.00 | \$ 15,000.00 | \$ 36,750.00 | \$ 14,000.00 | \$ 44,300.00 | \$ 13,000.00 | \$ 51,850.00 | \$ 12,000.00 | \$ 52,850.00 |
| \$ 16,000.00 | \$ 13,200.00 | \$ 15,000.00 | \$ 21,750.00 | \$ 14,000.00 | \$ 30,300.00 | \$ 13,000.00 | \$ 38,850.00 | \$ 12,000.00 | \$ 39,850.00 |
| \$ 16,000.00 | \$ (2,800.00) | \$ 15,000.00 | \$ 6,750.00 | \$ 14,000.00 | \$ 16,300.00 | \$ 13,000.00 | \$ 25,850.00 | \$ 12,000.00 | \$ 26,850.00 |
| \$ 9,600.00 | \$ (12,400.00) | \$ 9,000.00 | \$ (2,250.00) | \$ 8,400.00 | \$ 7,900.00 | \$ 7,800.00 | \$ 18,050.00 | \$ 7,200.00 | \$ 18,650.00 |
| \$ 16,000.00 | \$ (28,400.00) | \$ 15,000.00 | \$ (17,250.00) | \$ 14,000.00 | \$ (6,100.00) | \$ 13,000.00 | \$ 5,050.00 | \$ 12,000.00 | \$ 6,050.00 |
| \$ 16,000.00 | \$ (44,400.00) | \$ 15,000.00 | \$ (32,250.00) | \$ 14,000.00 | \$ (20,100.00) | \$ 13,000.00 | \$ (7,950.00) | \$ 12,000.00 | \$ (6,950.00) |
| \$ 4,000.00 | \$ (48,400.00) | \$ 3,750.00 | \$ (36,000.00) | \$ 3,500.00 | \$ (23,600.00) | \$ 3,250.00 | \$ (11,200.00) | \$ 3,000.00 | \$ (10,950.00) |
| \$ 7,600.00 | \$ (56,000.00) | \$ 7,125.00 | \$ (43,125.00) | \$ 6,650.00 | \$ (30,250.00) | \$ 6,175.00 | \$ (17,375.00) | \$ 5,700.00 | \$ (16,900.00) |
| \$ 14,400.00 | \$ (70,400.00) | \$ 13,500.00 | \$ (56,625.00) | \$ 12,600.00 | \$ (42,850.00) | \$ 11,700.00 | \$ (29,075.00) | \$ 10,800.00 | \$ (28,175.00) |
| \$ 16,000.00 | \$ (86,400.00) | \$ 15,000.00 | \$ (71,625.00) | \$ 14,000.00 | \$ (56,850.00) | \$ 13,000.00 | \$ (42,075.00) | \$ 12,000.00 | \$ (41,075.00) |
| \$ 16,000.00 | \$ (102,400.00) | \$ 15,000.00 | \$ (86,625.00) | \$ 14,000.00 | \$ (70,850.00) | \$ 13,000.00 | \$ (55,075.00) | \$ 12,000.00 | \$ (54,075.00) |
| \$ 7,317.20 | \$ (109,717.20) | \$ 6,859.88 | \$ (93,484.88) | \$ 6,402.55 | \$ (77,252.55) | \$ 5,945.23 | \$ (61,020.23) | \$ 5,487.90 | \$ (60,562.90) |
| \$ 16,000.00 | \$ (125,717.20) | \$ 15,000.00 | \$ (108,484.88) | \$ 14,000.00 | \$ (91,252.55) | \$ 13,000.00 | \$ (74,020.23) | \$ 12,000.00 | \$ (73,020.23) |
| \$ 3,380.00 | \$ (129,097.20) | \$ 3,168.75 | \$ (111,653.63) | \$ 2,957.50 | \$ (94,210.05) | \$ 2,746.25 | \$ (76,766.48) | \$ 2,535.00 | \$ (76,555.23) |
| \$ 12,000.00 | \$ (141,097.20) | \$ 11,250.00 | \$ (122,903.63) | \$ 10,500.00 | \$ (104,710.05) | \$ 9,750.00 | \$ (86,516.48) | \$ 9,000.00 | \$ (85,766.48) |
| \$ 3,999.20 | \$ (145,096.40) | \$ 3,749.25 | \$ (126,652.88) | \$ 3,499.30 | \$ (108,209.35) | \$ 3,249.35 | \$ (89,765.83) | \$ 2,999.40 | \$ (89,515.88) |
| \$ 13,040.00 | \$ (158,136.40) | \$ 12,225.00 | \$ (138,877.88) | \$ 11,410.00 | \$ (119,619.35) | \$ 10,595.00 | \$ (100,360.83) | \$ 9,780.00 | \$ (99,545.83) |

**FY12-13 INDIVIDUAL ARTIST PROJECT
FUNDING ALLOCATION CHART**

| INDIVIDUAL ARTIST PROJECT | SCORE | Request | \$ 80,000.00 | 10% reduction | \$ 80,000.00 | 15% reduction | \$ 80,000.00 | 17% reduction |
|---|-------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|
| Lori Anne Fischer | 94 | \$ 4,999.00 | \$ 75,001.00 | \$ 4,499.10 | \$ 75,500.90 | \$ 4,249.15 | \$ 75,750.85 | \$ 4,099.18 |
| Josh Healey | 94 | \$ 4,999.00 | \$ 70,002.00 | \$ 4,499.10 | \$ 71,001.80 | \$ 4,249.15 | \$ 71,501.70 | \$ 4,099.18 |
| tommy orange | 94 | \$ 4,999.00 | \$ 65,003.00 | \$ 4,499.10 | \$ 66,502.70 | \$ 4,249.15 | \$ 67,252.55 | \$ 4,099.18 |
| Latanya d. Tigner | 93 | \$ 4,999.00 | \$ 60,004.00 | \$ 4,499.10 | \$ 62,003.60 | \$ 4,249.15 | \$ 63,003.40 | \$ 4,099.18 |
| Jason Jakaitis | 92 | \$ 3,500.00 | \$ 56,504.00 | \$ 3,150.00 | \$ 58,853.60 | \$ 2,975.00 | \$ 60,028.40 | \$ 2,870.00 |
| Debra Koppman | 91 | \$ 4,999.00 | \$ 51,505.00 | \$ 4,499.10 | \$ 54,354.50 | \$ 4,249.15 | \$ 55,779.25 | \$ 4,099.18 |
| Franz | 91 | \$ 4,999.00 | \$ 46,506.00 | \$ 4,499.10 | \$ 49,855.40 | \$ 4,249.15 | \$ 51,530.10 | \$ 4,099.18 |
| Eric Kupers | 90 | \$ 4,999.00 | \$ 41,507.00 | \$ 4,499.10 | \$ 45,356.30 | \$ 4,249.15 | \$ 47,280.95 | \$ 4,099.18 |
| Tony Nguyen | 89 | \$ 4,999.00 | \$ 36,508.00 | \$ 4,499.10 | \$ 40,857.20 | \$ 4,249.15 | \$ 43,031.80 | \$ 4,099.18 |
| Patricia A. Montgomery | 89 | \$ 4,999.00 | \$ 31,509.00 | \$ 4,499.10 | \$ 36,358.10 | \$ 4,249.15 | \$ 38,782.65 | \$ 4,099.18 |
| Brett A#ook | 88 | \$ 4,999.00 | \$ 26,510.00 | \$ 4,499.10 | \$ 31,859.00 | \$ 4,249.15 | \$ 34,533.50 | \$ 4,099.18 |
| Adrian Harper | 88 | \$ 3,500.00 | \$ 23,010.00 | \$ 3,150.00 | \$ 28,709.00 | \$ 2,975.00 | \$ 31,558.50 | \$ 2,870.00 |
| Kristin Palm | 87 | \$ 4,999.00 | \$ 18,011.00 | \$ 4,499.10 | \$ 24,209.90 | \$ 4,249.15 | \$ 27,309.35 | \$ 4,099.18 |
| Renetta Sitoy | 87 | \$ 4,999.00 | \$ 13,012.00 | \$ 4,499.10 | \$ 19,710.80 | \$ 4,249.15 | \$ 23,060.20 | \$ 4,099.18 |
| José Navarrete | 87 | \$ 4,999.00 | \$ 8,013.00 | \$ 4,499.10 | \$ 15,211.70 | \$ 4,249.15 | \$ 18,811.05 | \$ 4,099.18 |
| LaKiesha Golden | 87 | \$ 4,999.00 | \$ 3,014.00 | \$ 4,499.10 | \$ 10,712.60 | \$ 4,249.15 | \$ 14,561.90 | \$ 4,099.18 |
| Jocelyn M. Goode | 87 | \$ 4,999.00 | \$ (1,985.00) | \$ 4,499.10 | \$ 6,213.50 | \$ 4,249.15 | \$ 10,312.75 | \$ 4,099.18 |
| Joan Tarika Lewis | 87 | \$ 4,999.00 | \$ (6,984.00) | \$ 4,499.10 | \$ 1,714.40 | \$ 4,249.15 | \$ 6,063.60 | \$ 4,099.18 |
| Salim Rollins | 86 | \$ 4,999.00 | \$ (11,983.00) | \$ 4,499.10 | \$ (2,784.70) | \$ 4,249.15 | \$ 1,814.45 | \$ 4,099.18 |
| Taiwo Kujichagulia-Seitu | 86 | \$ 4,999.00 | \$ (16,982.00) | \$ 4,499.10 | \$ (7,283.80) | \$ 4,249.15 | \$ (2,434.70) | \$ 4,099.18 |
| Dawn K. McMahan | 86 | \$ 4,999.00 | \$ (21,981.00) | \$ 4,499.10 | \$ (11,782.90) | \$ 4,249.15 | \$ (6,683.85) | \$ 4,099.18 |
| Anthony Fidel | 85 | \$ 4,999.00 | \$ (26,980.00) | \$ 4,499.10 | \$ (16,282.00) | \$ 4,249.15 | \$ (10,933.00) | \$ 4,099.18 |
| Sabereh Kashi | 84 | \$ 4,999.00 | \$ (31,979.00) | \$ 4,499.10 | \$ (20,781.10) | \$ 4,249.15 | \$ (15,182.15) | \$ 4,099.18 |
| Frederick Alvarado | 84 | \$ 4,999.00 | \$ (36,978.00) | \$ 4,499.10 | \$ (25,280.20) | \$ 4,249.15 | \$ (19,431.30) | \$ 4,099.18 |
| Rita Sklar | 84 | \$ 4,999.00 | \$ (41,977.00) | \$ 4,499.10 | \$ (29,779.30) | \$ 4,249.15 | \$ (23,680.45) | \$ 4,099.18 |
| Caroline Stern | 83 | \$ 4,999.00 | \$ (46,976.00) | \$ 4,499.10 | \$ (34,278.40) | \$ 4,249.15 | \$ (27,929.60) | \$ 4,099.18 |
| David Gregory Wallace | 83 | \$ 4,999.00 | \$ (51,975.00) | \$ 4,499.10 | \$ (38,777.50) | \$ 4,249.15 | \$ (32,178.75) | \$ 4,099.18 |
| Cheryl Patrice Derricotte | 83 | \$ 4,999.00 | \$ (56,974.00) | \$ 4,499.10 | \$ (43,276.60) | \$ 4,249.15 | \$ (36,427.90) | \$ 4,099.18 |
| Eleanor Hanson wise with collaborator Oliver Wise | 80 | \$ 4,999.00 | \$ (61,973.00) | \$ 4,499.10 | \$ (47,775.70) | \$ 4,249.15 | \$ (40,677.05) | \$ 4,099.18 |
| Rebecca Carroll | 79 | \$ 4,999.00 | \$ (66,972.00) | \$ 4,499.10 | \$ (52,274.80) | \$ 4,249.15 | \$ (44,926.20) | \$ 4,099.18 |
| Richard Art Felix | 67 | | | | | | | |
| Lynn L. Osborne | 66 | | | | | | | |
| Bret Cole | 39 | | | | | | | |
| | | \$ 146,972.00 | | \$ 132,274.80 | | \$ 124,926.20 | | |

FY12-13 INDIVIDUAL ARTIST PROJECT
FUNDING ALLOCATION CHART

| |
|----------------|
| \$ 68,000.00 |
| \$ 63,900.82 |
| \$ 59,801.64 |
| \$ 55,702.46 |
| \$ 51,603.28 |
| \$ 48,733.28 |
| \$ 44,634.10 |
| \$ 40,534.92 |
| \$ 36,435.74 |
| \$ 32,336.56 |
| \$ 28,237.38 |
| \$ 24,138.20 |
| \$ 21,268.20 |
| \$ 17,169.02 |
| \$ 13,069.84 |
| \$ 8,970.66 |
| \$ 4,871.48 |
| \$ 772.30 |
| \$ (3,326.88) |
| \$ (7,426.06) |
| \$ (11,525.24) |
| \$ (15,624.42) |
| \$ (19,723.60) |
| \$ (23,822.78) |
| \$ (27,921.96) |
| \$ (32,021.14) |
| \$ (36,120.32) |
| \$ (40,219.50) |
| \$ (44,318.68) |
| \$ (48,417.86) |
| \$ (52,517.04) |
| |
| |
| |
| |

**FY12-13 ORGANIZATION PROJECT
FUNDING ALLOCATION CHART**

| | | | allocation | 10% reduction | | 20% reduction | | 30% reduction | |
|--|--------------|----------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|
| Applicant Name | Score | Request | \$ 120,000.00 | | \$ 120,000.00 | | \$ 120,000.00 | | \$ 120,000.00 |
| Oakland Digital Arts and Literacy Center Inc | 93 | \$ 17,250.00 | \$ 102,750.00 | \$ 15,525.00 | \$ 104,475.00 | \$ 13,800.00 | \$ 106,200.00 | \$ 12,075.00 | \$ 107,925.00 |
| East Oakland Youth Development Center | 91 | \$ 20,000.00 | \$ 82,750.00 | \$ 18,000.00 | \$ 86,475.00 | \$ 16,000.00 | \$ 90,200.00 | \$ 14,000.00 | \$ 93,925.00 |
| K*Star*Productions | 90 | \$ 8,250.00 | \$ 74,500.00 | \$ 7,425.00 | \$ 79,050.00 | \$ 6,600.00 | \$ 83,600.00 | \$ 5,775.00 | \$ 88,150.00 |
| Bay Area Girls Rock Camp | 90 | \$ 7,500.00 | \$ 67,000.00 | \$ 6,750.00 | \$ 72,300.00 | \$ 6,000.00 | \$ 77,600.00 | \$ 5,250.00 | \$ 82,900.00 |
| Higher Gliffs | 89 | \$ 20,000.00 | \$ 47,000.00 | \$ 18,000.00 | \$ 54,300.00 | \$ 16,000.00 | \$ 61,600.00 | \$ 14,000.00 | \$ 68,900.00 |
| Cantare Con Vivo | 89 | \$ 20,000.00 | \$ 27,000.00 | \$ 18,000.00 | \$ 36,300.00 | \$ 16,000.00 | \$ 45,600.00 | \$ 14,000.00 | \$ 54,900.00 |
| Junior Center of Art and Science | 87 | \$ 20,000.00 | \$ 7,000.00 | \$ 18,000.00 | \$ 18,300.00 | \$ 16,000.00 | \$ 29,600.00 | \$ 14,000.00 | \$ 40,900.00 |
| The Spanish Speaking Unity Council of Alameda County, Inc. | 86 | \$ 20,000.00 | \$ (13,000.00) | \$ 18,000.00 | \$ 300.00 | \$ 16,000.00 | \$ 13,600.00 | \$ 14,000.00 | \$ 26,900.00 |
| Skyline PTSA | 85 | \$ 5,000.00 | \$ (18,000.00) | \$ 4,500.00 | \$ (4,200.00) | \$ 4,000.00 | \$ 9,600.00 | \$ 3,500.00 | \$ 23,400.00 |
| Fua Dia Congo | 85 | \$ 10,000.00 | \$ (28,000.00) | \$ 9,000.00 | \$ (13,200.00) | \$ 8,000.00 | \$ 1,600.00 | \$ 7,000.00 | \$ 16,400.00 |
| Great Wall of Oakland | 83 | \$ 15,000.00 | \$ (43,000.00) | \$ 13,500.00 | \$ (26,700.00) | \$ 12,000.00 | \$ (10,400.00) | \$ 10,500.00 | \$ 5,900.00 |
| Oakland Jazz Choir | 83 | \$ 8,000.00 | \$ (51,000.00) | \$ 7,200.00 | \$ (33,900.00) | \$ 6,400.00 | \$ (16,800.00) | \$ 5,600.00 | \$ 300.00 |
| Center for Research, Art, Technology & Education | 83 | \$ 7,000.00 | \$ (58,000.00) | \$ 6,300.00 | \$ (40,200.00) | \$ 5,600.00 | \$ (22,400.00) | \$ 4,900.00 | \$ (4,600.00) |
| Music is Extraordinary | 78 | \$ 20,000.00 | \$ (78,000.00) | \$ 18,000.00 | \$ (58,200.00) | \$ 16,000.00 | \$ (38,400.00) | \$ 14,000.00 | \$ (18,600.00) |
| The Museum of Art and Digital Entertainment | 71 | \$ 4,999.00 | \$ (82,999.00) | \$ 4,999.00 | \$ (63,199.00) | \$ 3,999.20 | \$ (42,399.20) | \$ 3,499.30 | \$ (22,099.30) |
| Oakland Chinatown Chamber Foundation | 66 | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ 16,000.00 | \$ - | \$ 14,000.00 | \$ (36,099.30) |
| TOTALS | | \$ 222,999.00 | | | | | | | |

**FY12-13 ORGANIZATIONAL ASSISTANCE
FUNDING ALLOCATION CHART**

budget

| ORGANIZATION | SCORE | Request | 15% | \$ 600,000.00 | 20% | \$600,000 |
|---|--------------|----------------|--------------|----------------------|--------------|------------------|
| EastSide Arts Alliance | 94 | \$ 46,150.00 | \$ 39,227.50 | \$ 560,772.50 | \$ 36,920.00 | \$ 563,080.00 |
| Youth UpRising | 94 | \$ 75,000.00 | \$ 63,750.00 | \$ 497,022.50 | \$ 60,000.00 | \$ 503,080.00 |
| Destiny Arts Center | 93 | \$ 75,000.00 | \$ 63,750.00 | \$ 433,272.50 | \$ 60,000.00 | \$ 443,080.00 |
| Youth Radio | 93 | \$ 75,000.00 | \$ 63,750.00 | \$ 369,522.50 | \$ 60,000.00 | \$ 383,080.00 |
| Pro Arts | 93 | \$ 38,371.00 | \$ 32,615.35 | \$ 336,907.15 | \$ 30,696.80 | \$ 352,383.20 |
| Creative Growth, Inc | 92 | \$ 75,000.00 | \$ 63,750.00 | \$ 273,157.15 | \$ 60,000.00 | \$ 292,383.20 |
| Dimensions Dance Theater, Inc. | 92 | \$ 25,000.00 | \$ 21,250.00 | \$ 251,907.15 | \$ 20,000.00 | \$ 272,383.20 |
| Living Jazz | 92 | \$ 40,528.00 | \$ 34,448.80 | \$ 217,458.35 | \$ 32,422.40 | \$ 239,960.80 |
| AXIS Dance Company | 92 | \$ 44,000.00 | \$ 37,400.00 | \$ 180,058.35 | \$ 35,200.00 | \$ 204,760.80 |
| East Bay Performing Arts | 92 | \$ 75,000.00 | \$ 63,750.00 | \$ 116,308.35 | \$ 60,000.00 | \$ 144,760.80 |
| Oakland Interfaith Gospel Choir | 92 | \$ 40,000.00 | \$ 34,000.00 | \$ 82,308.35 | \$ 32,000.00 | \$ 112,760.80 |
| Oakland Leaf Foundation | 91 | \$ 75,000.00 | \$ 63,750.00 | \$ 18,558.35 | \$ 60,000.00 | \$ 52,760.80 |
| Stagebridge | 91 | \$ 49,000.00 | \$ 41,650.00 | \$ (23,091.65) | \$ 39,200.00 | \$ 13,560.80 |
| Prescott Circus Theatre | 91 | \$ 30,000.00 | \$ 25,500.00 | \$ (48,591.65) | \$ 24,000.00 | \$ (10,439.20) |
| Diamano Coura West African Dance Company | 91 | \$ 18,000.00 | \$ 15,300.00 | \$ (63,891.65) | \$ 14,400.00 | \$ (24,839.20) |
| API Cultural Center, Inc. | 90 | \$ 35,000.00 | \$ 29,750.00 | \$ (93,641.65) | \$ 28,000.00 | \$ (52,839.20) |
| Purple Silk Music Education Foundation | 90 | \$ 26,062.00 | \$ 22,152.70 | \$ (115,794.35) | \$ 20,849.60 | \$ (73,688.80) |
| Friends of Peralta Hacienda Historical Park | 90 | \$ 44,999.00 | \$ 38,249.15 | \$ (154,043.50) | \$ 35,999.20 | \$ (109,688.00) |
| Kitka, Inc | 90 | \$ 40,000.00 | \$ 34,000.00 | \$ (188,043.50) | \$ 32,000.00 | \$ (141,688.00) |
| Museum of Children's Art | 89 | \$ 58,000.00 | \$ 49,300.00 | \$ (237,343.50) | \$ 46,400.00 | \$ (188,088.00) |
| Oakland Ballet Company | 89 | \$ 42,330.00 | \$ 35,980.50 | \$ (273,324.00) | \$ 33,864.00 | \$ (221,952.00) |
| Oaktown Jazz Workshops | 88 | \$ 9,000.00 | \$ 7,650.00 | \$ (280,974.00) | \$ 7,200.00 | \$ (229,152.00) |
| Oakland Dance Inc. | 88 | \$ 4,999.00 | \$ 4,999.00 | \$ (285,973.00) | \$ 3,999.20 | \$ (233,151.20) |
| Oakland Youth Chorus (OYC) | 87 | \$ 36,658.00 | \$ 31,159.30 | \$ (317,132.30) | \$ 29,326.40 | \$ (262,477.60) |
| Prescott-Joseph Center for Community Enh | 87 | \$ 10,815.00 | \$ 9,192.75 | \$ (326,325.05) | \$ 8,652.00 | \$ (271,129.60) |
| Crosspulse, Inc. | 85 | \$ 26,902.00 | \$ 22,866.70 | \$ (349,191.75) | \$ 21,521.60 | \$ (292,651.20) |

**FY12-13 ORGANIZATIONAL ASSISTANCE
FUNDING ALLOCATION CHART**

| reductions | | | | budget | | | | |
|---------------|-----------------|---------------|----------------|---------------|--------------|------------------|---------------|------------------|
| 30% | \$ 600,000.00 | 40% | \$ 600,000.00 | 50% | \$600,000 | Reduction 55% | \$ 600,000.00 | Reduction 57% |
| \$ 32,305.00 | \$ 567,695.00 | \$ 27,690.00 | \$ 572,310.00 | \$ 23,075.00 | \$576,925.00 | \$ 20,767.50 | \$ 579,232.50 | \$ 19,844.50 |
| \$ 52,500.00 | \$ 515,195.00 | \$ 45,000.00 | \$ 527,310.00 | \$ 37,500.00 | \$539,425.00 | \$ 33,750.00 | \$ 545,482.50 | \$ 32,250.00 |
| \$ 52,500.00 | \$ 462,695.00 | \$ 45,000.00 | \$ 482,310.00 | \$ 37,500.00 | \$501,925.00 | \$ 33,750.00 | \$ 511,732.50 | \$ 32,250.00 |
| \$ 52,500.00 | \$ 410,195.00 | \$ 45,000.00 | \$ 437,310.00 | \$ 37,500.00 | \$464,425.00 | \$ 33,750.00 | \$ 477,982.50 | \$ 32,250.00 |
| \$ 26,859.70 | \$ 383,335.30 | \$ 23,022.60 | \$ 414,287.40 | \$ 19,185.50 | \$445,239.50 | \$ 17,266.95 | \$ 460,715.55 | \$ 16,499.53 |
| \$ 52,500.00 | \$ 330,835.30 | \$ 45,000.00 | \$ 369,287.40 | \$ 37,500.00 | \$407,739.50 | \$ 33,750.00 | \$ 426,965.55 | \$ 32,250.00 |
| \$ 17,500.00 | \$ 313,335.30 | \$ 15,000.00 | \$ 354,287.40 | \$ 12,500.00 | \$395,239.50 | \$ 11,250.00 | \$ 415,715.55 | \$ 10,750.00 |
| \$ 28,369.60 | \$ 284,965.70 | \$ 24,316.80 | \$ 329,970.60 | \$ 20,264.00 | \$374,975.50 | \$ 18,237.60 | \$ 397,477.95 | \$ 17,427.04 |
| \$ 30,800.00 | \$ 254,165.70 | \$ 26,400.00 | \$ 303,570.60 | \$ 22,000.00 | \$352,975.50 | \$ 19,800.00 | \$ 377,677.95 | \$ 18,920.00 |
| \$ 52,500.00 | \$ 201,665.70 | \$ 45,000.00 | \$ 258,570.60 | \$ 37,500.00 | \$315,475.50 | \$ 33,750.00 | \$ 343,927.95 | \$ 32,250.00 |
| \$ 28,000.00 | \$ 173,665.70 | \$ 24,000.00 | \$ 234,570.60 | \$ 20,000.00 | \$295,475.50 | \$ 18,000.00 | \$ 325,927.95 | \$ 17,200.00 |
| \$ 52,500.00 | \$ 121,165.70 | \$ 45,000.00 | \$ 189,570.60 | \$ 37,500.00 | \$257,975.50 | \$ 33,750.00 | \$ 292,177.95 | \$ 32,250.00 |
| \$ 34,300.00 | \$ 86,865.70 | \$ 29,400.00 | \$ 160,170.60 | \$ 24,500.00 | \$233,475.50 | \$ 22,050.00 | \$ 270,127.95 | \$ 21,070.00 |
| \$ 21,000.00 | \$ 65,865.70 | \$ 18,000.00 | \$ 142,170.60 | \$ 15,000.00 | \$218,475.50 | \$ 13,500.00 | \$ 256,627.95 | \$ 12,900.00 |
| \$ 12,600.00 | \$ 53,265.70 | \$ 10,800.00 | \$ 131,370.60 | \$ 9,000.00 | \$209,475.50 | \$ 8,100.00 | \$ 248,527.95 | \$ 7,740.00 |
| \$ 24,500.00 | \$ 28,765.70 | \$ 21,000.00 | \$ 110,370.60 | \$ 17,500.00 | \$191,975.50 | \$ 15,750.00 | \$ 232,777.95 | \$ 15,050.00 |
| \$ 18,243.40 | \$ 10,522.30 | \$ 15,637.20 | \$ 94,733.40 | \$ 13,031.00 | \$178,944.50 | \$ 11,727.90 | \$ 221,050.05 | \$ 11,206.66 |
| \$ 31,499.30 | \$ (20,977.00) | \$ 26,999.40 | \$ 67,734.00 | \$ 22,499.50 | \$156,445.00 | \$ 20,249.55 | \$ 200,800.50 | \$ 19,349.57 |
| \$ 28,000.00 | \$ (48,977.00) | \$ 24,000.00 | \$ 43,734.00 | \$ 20,000.00 | \$136,445.00 | \$ 18,000.00 | \$ 182,800.50 | \$ 17,200.00 |
| \$ 40,600.00 | \$ (89,577.00) | \$ 34,800.00 | \$ 8,934.00 | \$ 29,000.00 | \$107,445.00 | \$ 26,100.00 | \$ 156,700.50 | \$ 24,940.00 |
| \$ 29,631.00 | \$ (119,208.00) | \$ 25,398.00 | \$ (16,464.00) | \$ 21,165.00 | \$86,280.00 | \$ 19,048.50 | \$ 137,652.00 | \$ 18,201.90 |
| \$ 6,300.00 | \$ (125,508.00) | \$ 5,400.00 | \$ (21,864.00) | \$ 4,500.00 | \$81,780.00 | \$ 4,050.00 | \$ 133,602.00 | \$ 3,870.00 |
| \$ 3,499.30 | \$ (129,007.30) | \$ 4,999.00 | \$ (26,863.00) | \$ 4,999.00 | \$76,781.00 | \$ 2,249.55 | \$ 131,352.45 | \$ 2,149.57 |
| \$ 25,660.60 | \$ (154,667.90) | \$ 21,994.80 | \$ (48,857.80) | \$ 18,329.00 | \$58,452.00 | \$ 16,496.10 | \$ 114,856.35 | \$ 15,762.94 |
| \$ 7,570.50 | \$ (162,238.40) | \$ 6,489.00 | \$ (55,346.80) | \$ 5,407.50 | \$53,044.50 | \$ 4,866.75 | \$ 109,989.60 | \$ 4,650.45 |
| \$ 18,831.40 | \$ (181,069.80) | \$ 16,141.20 | \$ (71,488.00) | \$ 13,451.00 | \$39,593.50 | \$ 12,105.90 | \$ 97,883.70 | \$ 11,567.86 |
| totals | | \$ 671,488.00 | | \$ 560,406.50 | | | | |

FY12-13 ORGANIZATIONAL ASSISTANCE
FUNDING ALLOCATION CHART

\$ 500,000.00

\$ 480,155.50

\$ 447,905.50

\$ 415,655.50

\$ 383,405.50

\$ 366,905.97

\$ 334,655.97

\$ 323,905.97

\$ 306,478.93

\$ 287,558.93

\$ 255,308.93

\$ 238,108.93

\$ 205,858.93

\$ 184,788.93

\$ 171,888.93

\$ 164,148.93

\$ 149,098.93

\$ 137,892.27

\$ 118,542.70

\$ 101,342.70

\$ 76,402.70

\$ 58,200.80

\$ 54,330.80

\$ 52,181.23

\$ 36,418.29

\$ 31,767.84

\$ 20,199.98