

**Council Pay-Go Expenditures/Transfers
FY 2009-10
District 1 (Jane Brunner)**

| <u>Regular Pay-Go</u> | <u>Amount</u> |
|---|-------------------|
| <u>Recipient and Purpose</u> | |
| Recipient: Public Works Agency | |
| Transfer for furniture and amenities at two Piedmont Avenue Plazas. | \$ 66,534 |
| Recipient: Community & Economic Development Agency | |
| Transfer for park furniture and amenities for the Grove Shafter Dog Park. | \$ 15,000 |
| Recipient: Oakland Unified School District | |
| Scoreboard at the "Field of Dreams" baseball field. | \$ 15,000 |
| Recipient: Community & Economic Development Agency | |
| Transfer for a speed radar sign on MLK Jr Way & Pleasant Valley Rd | \$ 29,951 |
| Recipient: Public Works Agency | |
| Transfer for electrical work at Piedmont Avenue Plaza. | \$ 1,500 |
| <i>Subtotal, Regular Pay-Go</i> | |
| | \$ 127,985 |
| <u>Neighborhood Transportation Pay-Go</u> | |
| <u>Recipient and Purpose</u> | |
| Recipient: Community & Economic Development Agency | |
| Transfer for a speed radar sign on Broadway at Lawton. | \$ 16,375 |
| Recipient: Community & Economic Development Agency | |
| Transfer for a speed radar sign on MLK Jr Way & Pleasant Valley Rd. | \$ 36,935 |
| <i>Subtotal, Neighborhood Transportation Pay-Go</i> | |
| | \$ 53,310 |
| GRAND TOTAL, ALL SOURCES | |
| | \$ 181,296 |

**Council Pay-Go Expenditures/Transfers
FY 2009-10
District 2 (Pat Kernighan)**

| <u>Regular Pay-Go</u> | <u>Amount</u> |
|---|----------------------|
| <u>Recipient and Purpose</u> | |
| Recipient: Oakland Police Department | |
| Transfer for traffic management at Malcolm X Jazz Festival | \$ 583 |
| Recipient: Oakland Parks & Recreation. | |
| Transfer for permit fee for use of San Antonio Park and sound permit for Malcolm X Jazz Arts Festival | \$ 900 |
| Recipient: Community & Economic Development Agency | |
| Transfer for park and paving improvements to tot lot at north end of Mandana Plaza Park | \$ 48,068 |
| Recipient: Oakland Unified School District | |
| Grant for installing synthetic turf playing field at Roosevelt Middle School playyard. (Payee: Spanish Speaking Unity Council) | \$ 48,938 |
| <i>Subtotal, Regular Pay-Go</i> | |
| | \$ 98,488 |
| | |
| <u>Neighborhood Transportation Pay-Go</u> | <u>Amount</u> |
| <i>Subtotal, Neighborhood Transportation Pay-Go</i> | |
| | \$ - |
| | |
| GRAND TOTAL, ALL SOURCES | \$ 98,488 |

**Council Pay-Go Expenditures/Transfers
 FY 2009-10
 District 3 (Nancy Nadel)**

| Regular Pay-Go | Amount |
|--|---------------|
| <u>Recipient and Purpose</u> | |
| Recipient: Council District 3 | |
| To improve Fitzgerald & Union Plaza Parks into a Community Market Farm. Resolution # 81882 (Payee: City Slicker Farms) | \$ 10,000 |
| <div style="text-align: right;"><i>Subtotal, Regular Pay-Go</i> \$ 10,000</div> | |
| | |
| Neighborhood Transportation Pay-Go | Amount |
| <div style="text-align: right;"><i>Subtotal, Neighborhood Transportation Pay-Go</i> \$ -</div> | |
| <div style="text-align: right;">GRAND TOTAL, ALL SOURCES \$ 10,000</div> | |

**Council Pay-Go Expenditures/Transfers
FY 2009-10
District 4 (Jean Quan)**

| <u>Regular Pay-Go</u> | <u>Amount</u> |
|--|---------------|
| <u>Recipient and Purpose</u> | |
| Recipient: Council District 4 | |
| Payment for rental of tents and canopies for the "Day in Maxwell Park" event. (Payee: Canopies & Tents Rentals) | \$ 250 |
| Recipient: Council District 4 | |
| Payment for equipment for the Walk to End Poverty event. (Payee: Stuart Rental Company) | \$ 500 |
| Recipient: Oakland Unified School District | |
| Payment to <u>Redwood Heights Elementary School</u> for physical infrastructure additions and repairs to the school. | \$ 5,000 |
| Recipient: Council District 4 | |
| Construction of exhibit panels & interactive kiosk. (Payee: Chabot Space and Science Center) | \$ 20,000 |
| Recipient: Council District 4 | |
| Payment to reimburse for a mural at the Dimond Gateway Peace Park. (Payee: Richard A Cowan) | \$ 300 |
| Recipient: Oakland Unified School District | |
| Grant to <u>Montera Middle School</u> for landscaping improvements to school grounds. | \$ 5,000 |
| Recipient: Council District 4 | |
| Payment for a sound system rental for the Oaktobereast in the Dimond Festival held on October 10, 2009. (Payee: Dimond Improvement Association, Inc) | \$ 1,000 |
| Recipient: Council District 4 | |
| Payment for the purchase and installation of "Allendale Park" banners along 38th Ave for more visibility. (Payee: Sierra Installations, Inc.) | \$ 1,717 |
| Recipient: Council District 4 | |
| Purchase and installation of banners for the Montclair Rail Road Safe Path. (Payee: Merrill Sign Co.) | \$ 176 |
| Recipient: Oakland Unified School District | |
| Payment to <u>Horace Mann Elementary School</u> for the purchase of and installation of sod. | \$ 1,300 |

**Council Pay-Go Expenditures/Transfers
FY 2009-10
District 4 (Jean Quan)**

| <u>Regular Pay-Go</u> | <u>Amount</u> |
|--|---------------|
| Recipient: Council District 4 | |
| Payment for professional services for Feather River Camp's strategic plan and future projects (Payee: Moore Iacofano Goltsman Inc) | \$ 11,514 |
| Recipient: Oakland Parks & Recreation | |
| Transfer for 2009 "Sundays in the Redwoods" concert series. | \$ 34,000 |
| Recipient: Council District 4 | |
| Payment for purchase of materials used to repaint the play area at Courtland Creek. (Payee: Christine Ralls) | \$ 131 |
| Recipient: Council District 4 | |
| Purchase of materials for the "Bridge Between the Meadows" project at Shepherd Canyon Park. (Payee: Shepherd Canyon Homeowners) | \$ 540 |
| Recipient: Council District 4 | |
| Purchase and installation of a new foundation for the "Bridge Between the Meadows" project at Shepherd Canyon Park. (Payee: Shepherd Canyon Homeowners) | \$ 1,000 |
| Recipient: Council District 4 | |
| Reimbursement for purchasing 65 trees. (Payee: Kent Lewandowski) | \$ 2,000 |
| Recipient: Council District 4 | |
| Purchase for capital improvements to better communicate to neighbors within the Melrose High Hopes NCPC. (Payee: Preston Turner) | \$ 1,000 |
| Recipient: Oakland Parks & Recreation | |
| Transfer for purchase of a DVD projector for use at Redwood Heights Recreation Center. | \$ 766 |
| Recipient: Council District 4 | |
| Purchase of a new sign for Brett Park (Payee: Strong Signs) | \$ 659 |
| Recipient: Council District 4 | |
| Payment for the purchase and installation of plants as part of the park improvement and beautification project at Maxwell Park. (Payee: East Bay Nursery) | \$ 1,003 |
| Recipient: Community & Economic Development Agency | |
| Transfer for the construction of the Joaquin Miller Pathway. | \$ 35,000 |

**Council Pay-Go Expenditures/Transfers
FY 2009-10
District 4 (Jean Quan)**

| <u>Regular Pay-Go</u> | <u>Amount</u> |
|--|-------------------|
| Recipient: Oakland Parks & Recreation | |
| Transfer for purchase of equipment to be used by the Oakland Young Entrepreneur project run by Allendale Recreation Center. | \$ 8,489 |
| Recipient: Council District 4 | |
| Purchase of materials for a retaining wall at Wood Park (Payee: Lisa Lemus) | \$ 443 |
| Recipient: Council District 4 | |
| Grant to Woodminster Merchants Association for the purchase of a Woodminster district sign (Resolution # 82711) (Payee: Laurel District Association) | \$ 1,000 |
| Recipient: Council District 4 | |
| Grant to ACE Arts - Friends of OPR for rejuvenation work to Courtland Creek Park. (Payee: Friends of Oakland Parks and Recreation) | \$ 9,905 |
| Recipient: Council District 4 | |
| Grant for new street banners for the beautification of the Laurel District. (Payee: Laurel District Association) | \$ 5,528 |
| <i>Subtotal, Regular Pay-Go</i> | |
| | \$ 148,221 |
| <hr/> | |
| <u>Neighborhood Transportation Pay-Go</u> | <u>Amount</u> |
| <u>Recipient and Purpose</u> | |
| Recipient: Public Works Agency | |
| Transfer for Streetlights on Angelo Ave. | \$ 7,621 |
| <i>Subtotal, Neighborhood Transportation Pay-Go</i> | |
| | \$ 7,621 |
| <hr/> | |
| GRAND TOTAL, ALL SOURCES | \$ 155,842 |

**Council Pay-Go Expenditures/Transfers
FY 2009-10
District 5 (Ignacio De La Fuente)**

| <u>Regular Pay-Go</u> | <u>Amount</u> |
|---|------------------|
| <u>Recipient and Purpose</u> | |
| Recipient: Public Works Agency | |
| Transfer for purchase and installation of lighting on Avenida De La Fuente. | \$ 1,799 |
| Recipient: Public Works Agency | |
| Transfer for the installation of lighting on Davis Street. | \$ 1,876 |
| Recipient: Oakland Unified School District | |
| Payment for the installation of artificial turf at Manzanita Seed/Manzanita Community School Campus. (Payee: Turf Authority) | \$ 50,000 |
| <i>Subtotal, Regular Pay-Go</i> | |
| | \$ 53,675 |
| <u>Neighborhood Transportation Pay-Go</u> | |
| <u>Recipient and Purpose</u> | |
| Recipient: Community & Economic Development Agency | |
| Transfer for installation of three 3 new segments of stamped colored sidewalk at 35th Ave and International Blvd. | \$ 40,000 |
| <i>Subtotal, Neighborhood Transportation Pay-Go</i> | |
| | \$ 40,000 |
| GRAND TOTAL, ALL SOURCES | |
| | \$ 93,675 |

**Council Pay-Go Expenditures/Transfers
FY 2009-10
District 6 (Desley Brooks)**

District 6 had no Pay-Go expenditures in FY 2009-10.

**Council Pay-Go Expenditures/Transfers
 FY 2009-10
 District 7 (Larry Reid)**

| Regular Pay-Go | Amount |
|---|------------------|
| <u>Recipient and Purpose</u> | |
| Recipient: Public Works Agency | |
| Transfer to complete the costs associated with the second pay area for Willie Wilkins Park. | \$ 20,000 |
| <div style="text-align: right;"><i>Subtotal, Regular Pay-Go</i></div> | |
| | \$ 20,000 |
| Neighborhood Transportation Pay-Go | |
| <div style="text-align: right;"><i>Subtotal, Neighborhood Transportation Pay-Go</i></div> | |
| | \$ - |
| GRAND TOTAL, ALL SOURCES | |
| | \$ 20,000 |

**Council Pay-Go Expenditures/Transfers
 FY 2009-10
 At-Large (Rebecca Kaplan)**

| Regular Pay-Go | Amount |
|---|---------------|
| <u>Recipient and Purpose</u> | |
| Recipient: Council District At-Large | |
| Grant for video camera and printing equipment. Resolution # 82165 (Payee: Boys 2 Men Youth Outreach) | \$ 500 |
| | |
| <i>Subtotal, Regular Pay-Go</i> | <i>\$ 500</i> |
| | |
| Neighborhood Transportation Pay-Go | Amount |
| | |
| <i>Subtotal, Neighborhood Transportation Pay-Go</i> | <i>\$ -</i> |
| | |
| GRAND TOTAL, ALL SOURCES | \$ 500 |