



News from: Office of the City Administrator

FOR IMMEDIATE RELEASE

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City of Oakland Releases Preliminary Cost Estimates for Occupy Oakland Response

Oakland, CA— The City of Oakland estimates that through Friday, October 28, 2011, the costs associated with Occupy Oakland events are as follows:

Total: \$1,002,000

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Personnel (overtime) costs: \$737,000

- \$700,000 for Oakland Police Department staff
- \$28,000 for Public Works Agency staff
- \$9,000 for Information Technology staff

The above personnel costs are through October 28, 2011.

Hard costs: \$265,000

- \$70,000 for Oakland Police Department
- \$70,000 for Public Works Agency
- \$25,000 for glass replacement for damage to plaza buildings on 11/2/2011
- \$100,000 for information technology security enhancements to the police department web site

These are preliminary estimates at this time and are subject to change.

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