

Total Allocations of the 3 Percent
27-Apr-15

	FY 15-16	FY 16-17	FY 17-18
Estimated Revenue of Measure	\$ 24,658,021	\$ 25,207,875	Unknown at this time

**Note, each year has a CPI Increase*

3% of Total Revenue	\$ 739,741	\$ 756,236	Unknown at this time
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This revenue can be used for: audit, evaluation, SSOC support and supplies

The following table summarizes all proposed allocations for the CAO, Finance Dept., and the Mayor's Office which total the 3 percent allocation for staff support, evaluation, auditing, SSOC support, and supplies.

	FY 15-16	FY 16-17	FY 17-18
CAO Total	\$ 633,108	\$ 648,410	Unknown at this time
Finance Dept. Total	\$ 23,320	\$ 23,320	Unknown
Mayor's Office Total	\$ 83,313	\$ 84,506	Unknown
Grand Total	\$ 739,741	\$ 756,236	Unknown at this time