



MEMORANDUM

TO: HONORABLE CITY COUNCIL

FROM: Mayor Libby Schaaf

RE: FY15/16-16/17 Mayoral Budget Priorities

DATE: February 27, 2015

In preparation for our upcoming budget discussions, I want to share with you what I have articulated as my high-level priorities for the term.

My four areas of focus as mayor are:

- holistic community safety
- responsive trustworthy government
- sustainable vibrant infrastructure
- equitable jobs and housing

I hope sharing this with you is helpful as you outline your budget objectives, and that ultimately we will be able to develop a joint statement from Mayor and Council that make clear our budget priorities as a City.

I look forward to working together to adopt a budget that best serves Oaklanders by moving the City toward achieving financial stability and sustainability.

Respectfully,

A handwritten signature in black ink, appearing to read "Libby Schaaf".

Libby Schaaf
Mayor of Oakland