

Rank	Priority Name	Description	Service Impact	New/Existing	Balancing Measure
1	Public Safety	1. Increase number of police officers and return the Traffic Division, which includes "Cops on Bikes" to patrol Oakland parks (Lakeshore, Cleveland Cascade, San Antonio). Dedicated Walking and Police Officers on Bikes patrolling neighborhoods. Establish a Special Activity Enforcement Officer position (within OPD), which can deal with sidewalk encroachments, illegal food vending, illegal sidewalk vending, illegal activities in City parks such as grilling outside designated areas and loud noise.	Faster response time of patrol; cleaner, safer parks and city	New and renewed	Use Police Overtime
2	Public Safety	2. Expand the "grow-our-own" Police Officer Training Program through Merritt College.	Keep up with attrition and solve long term staffing needs	Existing	Partnership with Peralta Colleges
3	Public Safety	3. Improve dispatch response time by hiring additional dispatch officers. Use excess overtime funds. Implement the Council's call for more dispatch officers from a year ago.	Decreased wait times for 911 calls	Existing	Already approved; need to fund
4	Public Safety	4. Establish Payroll Tax Holiday for companies that hire former felons through Ceasefire Strategy.	Safer streets	New	Less money spent on future arrests
5	COMMUNITY INFRASTRUCTURE	5. Hire and direct Code Enforcement Officers to deal with blight, property crimes and other issues related to code enforcement. Institute automatic inspections of multi-family housing to take place every 5 years to help to avoid requiring complaints by tenants who are fearful of eviction.	Clean streets, safe streets	Existing	Unknown
6	COMMUNITY INFRASTRUCTURE	6. Repair streets and roads. Accelerate Measure BB funding to provide funding now. We understand that Brooke Levin is planning proposing to float a bond with Measure BB funds paying it off; this would enable road improvements now.	Better transportation and reduction in lawsuits	Existing	Measure BB
7	COMMUNITY INFRASTRUCTURE	7. Build affordable housing by using SB 535 funds.	Prevents displacement of vulnerable populations (soul of the city)	Existing	SB 535 funding
8	COMMUNITY INFRASTRUCTURE	8. Create a Green District 2 tree-planting program, using SB 535 funds.	Improves local canopy; reduces pollution		SB 535 funding
9	COMMUNITY INFRASTRUCTURE	9. Create Skate Park and skate park site in District 2. San Antonio may be a good site but there would need to be a community process to determine.	Provide safe place for kids;	Existing	Leverage public funds for project
10	COMMUNITY INFRASTRUCTURE	10. Enhanced landscape maintenance of parkland around Lake Merritt, drawing on the proceeds of the 12th St. Tower Project to fund.	Protects long term investment	Existing	Less costly repairs in future
11	MANAGEMENT IMPROVEMENTS	11. Eliminate the use of paper forms and approvals by requiring departments and department heads to use electronic signatures. Institute a paperless policy.	Improved efficiency	New	Paper reduction/improved efficiency
12	MANAGEMENT IMPROVEMENTS	12. Make sure we provide competitive wages for our staff across the City of Oakland.	Improved morale and productivity	Existing	Unknown
13	MANAGEMENT IMPROVEMENTS	13. Combine Equal Access with Race and Equity as part of the City Administrator's Office rather than creating a separate office.	Improved efficiency		Unknown