

Councilmember Noel Gallo - District 5 Budget
Expenditure Priorities (3.16.15)

Rank	Priority Name	Description	Service Impact	New/Existing Service	Balancing Measure
1	Public Safety, Traffic Division	Add one Squadron (1 sargeant/7 officers)	Enforcement of Driving, Automobile, Street & Pedestrian Safety Laws. Greater Police visibility and response.	Re-instate Traffic Division	General Purpose Funds & Pursue Grant Funds
2	Public Safety-Human Trafficking/Prostitution	Add Five Police Officers	Enforcement of laws, arresting/citing "Johns" & pimps, towing vehicles, and zero tolerance in front of schools	Establish daily services	General Purpose Funds & Pursue Grant Funds
3	Housing Services for Homeless & Human Trafficking minors	Add housing accommodations & service for the Human Trafficking minors and Homeless	Remove from the streets the escalating number of human trafficking minors and homeless to provide shelter	Increase number of beds and services	General Purpose Funds & Pursue Grant Funds
4	Code enforcement for businesses and food truck vendors	reinstate three (3) code enforcement inspectors for businesses and food truck vendors	Enforcement of businesses & food truck laws and regulations	Expand the services of mobile food vendors	General Purpose Funds & Pursue Grant Funds
5					
6					
7					