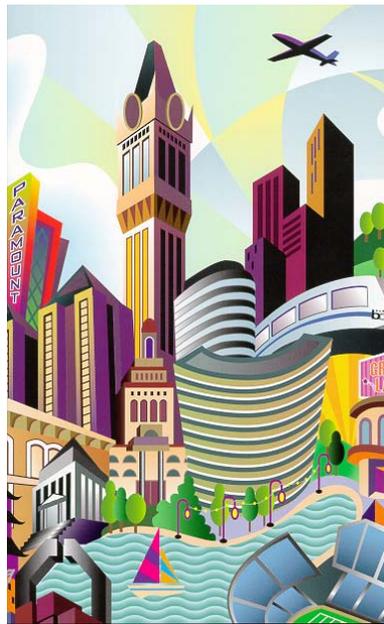


CONSOLIDATED PLAN
for
Housing and Community Development

Annual Action Plan
July 1, 2005 – June 30, 2006



May 13, 2005

City of Oakland
Community and Economic Development Agency

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I. Summary of Action Plan

A. FY 2005/06 Grant Funds and Uses

The City expects to receive funds under five formula grant programs, and will allocate them as follows:

<i>Community Development Block Grant (CDBG)</i>	<i>\$9,511,930</i>
<i>CDBG Program Income</i>	<i>\$1,800,000</i>

Housing	4,984,160
Economic Development	2,735,316
District Programs	2,145,666
Program Planning & Coordination	1,426,790

<i>HOME Investment Partnership Program</i>	<i>\$4,704,133</i>
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Housing Development	4,233,720
Program Administration/Monitoring	470,413

<i>American Dream Downpayment Initiative</i>	<i>\$135,263</i>
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Downpayment Assistance to First-Time Homebuyers	\$135,263
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<i>Emergency Shelter Grant (ESG)</i>	<i>\$364,326</i>
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Emergency Shelter Program	
Essential Services	up to 109,297
Homeless Prevention	up to 80,151
Operations/Technical Assistance	at least 156,662
Planning/Administration	18,216

Housing Opportunities for Persons with AIDS (HOPWA) **\$1,879,000**

Alameda County	\$1,378,514
Contra Costa County	462,906
Planning/Administration	37,580

Specific uses of HOPWA funds will be based on previously adopted AIDS Housing Plans in each county.

B. Planned Actions to Address Identified Needs and Priorities

The Consolidated Plan identifies a number of priorities to address the City's needs for housing and community development. This Annual Action Plan for July 1, 2005 – June 30, 2006 describes the City's plan of action for the first year covered by the Consolidated Plan for July 1, 2005 through June 30, 2010. The goals of this Plan are consistent with the Five Year Strategy and reflect the goals of the City Council.

1. Housing

- Expansion of the Supply of Affordable Rental Housing
- Preservation of the Supply of Affordable Rental Housing
- Expansion of the Supply of Affordable Ownership Housing
- Expansion of Ownership Opportunities for First Time Homebuyers
- Improvement of Existing Housing Stock
- Provision of Rental Assistance for Extremely Low and Low Income Families
- Provision of Supportive Housing for Seniors and Persons with Special Needs
- Removal of Impediments to Fair Housing

2. Homelessness

- Reduction of Homelessness
- Elimination of Chronic Homelessness
- Prevention of Homelessness

3. Economic Development

- Provide business financing, technical assistance, and entrepreneurial skill development
- Provide Commercial Façade Improvement Loans, site/project development assistance, public improvements, merchant association assistance, and technical assistance for fifteen neighborhood commercial districts,

- Conduct job fairs and coordinate with local job training agencies to insure that Oakland residents are trained and ready to take advantage of economic development job opportunities
- Provide environmental information, and technical assistance to assist in the cleanup and reuse of toxic sites.

4. District Programs

- The City will work with the Community Development District Boards to allocate funding to organizations that provide services that address the highest need.
- The City will also coordinate with other agencies such as Alameda County, etc., that also provide services to the populations identified as having the highest need.

5. Other CDBG-Funded Activities

- Training for boards of directors of community based nonprofits
- Program administration and monitoring
- Funding to support fair housing agencies

The table on the following page describes the City's goals for housing and homeless activities in FY 2005-06.

Table 1
Five-Year and One-Year Goals for Housing and Homelessness

	FY 2005- 2006 Goal	5-Year Goal
Expansion of the Supply of Affordable Rental Housing		
Rental Housing New Construction: Units Built		805 Units built or underway
Rental Housing New Construction: Units Underway		
Preservation of the Supply of Affordable Rental Housing		
Rental Housing Preservation: Units Built	17	400 Units built or Underway
Rental Housing Preservation: Units Underway		
Expansion of the Supply of Affordable Ownership Housing		
Ownership Housing Construction: Units Built	6	105 Units built or underway
Ownership Housing Construction: Units Underway		
Expansion of Ownership Opportunities for First-Time Homebuyers		
Mortgage and Downpayment Assistance	110	565 Households
Housing Counseling	175	Prepare Residents
Mortgage Credit Certificates		100 Households
Improvement of Existing Housing Stock		
Owner-Occupied Housing Rehabilitation: Units Completed	304	1440 Housing Units
Owner-Occupied Housing Rehabilitation: Units Underway		
Provision of Rental Assistance for Extremely Low and Low Income Families		
Tenant Based Rental Assistance		Maintain Current Level of Assistance
Provision of Supportive Housing for Seniors and Persons with Special Needs		
Housing Development: Units Built	99	400 Units built or underway

Housing Development: Units Underway		
Access Improvement: Units Completed	8	40 Housing units
Access Improvement: Units Underway		

Removal of Impediments to Fair Housing

Referral, Information, and Counseling to Residents w/Disabilities		500 Households
Referral, Information, and Counseling to Residents		2500 Households
Discrimination Education and Investigation		100 Households

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

Outreach and Information Referral		
Homeless Mobile Outreach Program	1,000	5,000 people
Health Care for Homeless	100	500 people
Other Outreach Services	245	1,225 people
Information and Referral Services	787	4,000 people
Emergency Shelters and Services		
Existing Year-Round Emergency Shelter System	1,800	9,000 People
Winter Shelter	1,200	6,000 people
Emergency Shelter Hotel/Motel Voucher Program	441	2,200 people
Transitional Housing		
Existing Transitional Housing Facilities	151	750 families
Transitional Housing Jobs Campus at Oakland Army Base	-	
Supportive Services Program	150-170	
Homeless Prevention		
Rental Assistance	216	1,000 individuals/families
Eviction Prevention	216	1,000 individuals/families
Legal Assistance	240	1,200cases
Housing Counseling	355	1,700 cases
Tenant Education Program	115	550 cases
Linked HIV/AIDS		
Service-Rich Housing for Persons Living With AIDS and Families	11	55 people
Services and Referral	600	3,000 people
Permanent Housing	100	300 units of housing

C. Description and Organization of the Annual Action Plan

The introductory section of the Action Plan consists of the Executive Summary and five Standard Forms 424 (Applications for Federal Assistance - one for each of the five formula grant programs covered by this Plan).

Section II, "Resources," describes Federal and non-Federal resources that are reasonably expected to be made available during the program year to address the needs identified in the Plan. This discussion includes only funds newly available, and does not include any funds carried over from prior years. Also included here is a discussion of how Federal funds will leverage other resources, and a description of how matching requirements of the HUD programs will be satisfied.

Section III, "Strategy Implementation," is the principal component of the City's Action Plan for FY 2005-06, and is divided into seven subsections.

Subsection A provides a cross-reference to locations of information both within Section C and elsewhere in the Action Plan where information about proposed Federally-funded activities may be found.

Subsection B is a narrative discussion that details the types of actions to be undertaken to address the City's priorities for non-housing community development activities. These activities include economic development and neighborhood improvement/public service services programs. Economic Development programs are intended to retain and create jobs. District Programs provide direct services to residents in Oakland's low-and moderate-income neighborhoods. Services include: child care, tutorial services, hunger services, drug abuse prevention for youth, legal services, among others. Most of these services are funded under the Community Development Block Grant (CDBG) Program, although other grants and private dollars also complement these funds.

Subsections C and D describe the actions that will be undertaken to address the housing priorities identified in the Strategic Plan, including Fair Housing, Affordable Housing, and Continuum of Care activities to address emergency shelter and transitional housing needs of homeless persons, assist the homeless in making the transition to permanent housing and independent living, and prevent at-risk households from becoming homeless. This subsection also includes activities to assist non-homeless persons with special needs. The tables in section C (Affordable Housing) are organized according to the priorities established in the Five Year Strategy. For each priority, there is a table which describes the category of residents to be assisted, the types of activities to be carried out, the programs and resources that will be used, and specific goals for the year.

It should be noted that many of the activities described here are continuing activities that were first funded in previous years, and that many of these activities are being carried out

with funds other than the five formula grants (CDBG, HOME, ADDI, HOPWA, ESG) covered by the Consolidated Plan. However, they are included in the Action Plan because their inclusion provides a fuller picture of the entire scope of the City's efforts to address its housing and homeless needs.

Subsection E is a description of the geographic areas served. Included here are maps showing the locations of activities proposed for Federal grant funding in FY 2005-05. Also provided is a list of the various entities responsible for the delivery and management of housing and community development programs in the City.

Subsection F, entitled "Other Actions," details (1) a variety of activities intended to address public policies that constitute barriers to affordable housing, (2) steps to improve the institutional delivery structure for affordable housing, (3) proposed actions to improve the management, operation and living environment of public housing, (4) actions to foster greater resident participation in public housing management and opportunities for homeownership, (5) plans to evaluate and reduce lead-based paint hazards in housing, (6) proposed efforts to reduce the number of poverty level families, and (7) how activities are monitored for compliance with all applicable requirements.

Subsection G describes the citizen participation process and includes a summary of all public comments received during the required 30-day public comment period.

Section IV includes program-specific information required by HUD for the CDBG, HOME, ADDI, HOPWA and ESG Programs.

Section V consists of summary tables and detailed information on the proposed uses of Federal grant funds. Specific recipients, funding amounts and performance objectives are all outlined here.

Section VI contains the certifications required by HUD as part of the grant application process.

D. Applications for Federal Assistance (HUD Form 424)

Insert Form 424 for CDBG on this page (page 1 of 4)

Insert Form 424 for HOME on this page (page 2 of 4)

Insert Form 424 for ESG on this page (page 3 of 4)

Insert Form 424 for HOPWA on this page (page 4 of 4)

Resources Anticipated to be Made Available

E. Federal Resources

PROGRAM	ANTICIPATED
Community Development Block Grant (CDBG)	\$11,311,930
The City has received Community Development Block Grant Funds allocation in the amount of \$9,511,930 for FY 2005-06, and also anticipates receiving program income (loan repayments) of \$1,800,000. Loan payments in excess of that amount will be allocated to housing rehabilitation loan programs.	(grant and program income)
<u>Housing</u>	\$5,004,160
Housing Rehabilitation Loan Programs (including program delivery costs)	\$2,621,120
Emergency Home Repair Program	\$382,619
Access Improvement Grants	\$207,675
Lead Paint Hazard Abatement Program	\$215,287
Loan Servicing (Project Delivery Cost)	\$214,168
Minor Home Repair	\$242,932
Fair Housing and Tenant Counseling:	\$448,000
Sentinel Fair Housing: Landlord/Tenant Issues & Discrimination	\$150,000
CIL: Assistance to the Disabled	\$100,000
East Bay Community Law Center	\$88,000
Eden Information and Referral	\$80,000
Housing Rights	\$30,000
ECHO: Home Equity Conversion Program	\$21,000
ECHO: Rental Assistance Program (first and last months rent)	\$93,000
Acorn Housing Homeownership Counseling	\$38,000
Homeless Winter Relief	\$225,000
East Oakland Community Project Shelter Rent	\$247,174
Rebuilding Together/Christmas in April	\$48,185
<u>Economic Development</u>	\$2,735,316
Neighborhood Commercial Revitalization (NCR) Program	\$1,635,034
Business Development Program	\$261,238
Project Development	\$253,287
National Development Council	\$10,000
Small Business Growth Center	\$119,007
Oakland Business Development Corporation (OBDC)	\$372,750
Women's Initiative for Self Employment	\$84,000
<u>District Programs</u>	\$2,145,666
<u>Program Planning and Coordination</u>	\$1,426,788
Additional details on the proposed uses of CDBG funds are in Section E.	

PROGRAM	ANTICIPATED				
<p>HOME</p> <p>These funds are expected to be allocated as follows:</p> <table data-bbox="300 359 1422 422"> <tr> <td data-bbox="300 359 1146 390">Housing Development (rental and ownership)</td> <td data-bbox="1146 359 1422 390">\$4,233,720</td> </tr> <tr> <td data-bbox="300 390 1146 422">Program Administration/Monitoring</td> <td data-bbox="1146 390 1422 422">\$470,413</td> </tr> </table> <p>An unknown amount of program income will be received in FY 2005-06, generated by repayment of first-time homebuyer loans. These funds will be allocated to support rehabilitation of owner-occupied single-family homes. Loan repayments of funds used as HOME matching funds will be used for development of affordable rental and ownership housing. On a cash basis, program income will be spent prior to drawing down any additional grant funds.</p> <p>At least 15 percent of the grant will be reserved for projects that are owned, sponsored or developed by Community Housing Development Organizations (CHDOs).</p>	Housing Development (rental and ownership)	\$4,233,720	Program Administration/Monitoring	\$470,413	<p>\$4,704,133</p>
Housing Development (rental and ownership)	\$4,233,720				
Program Administration/Monitoring	\$470,413				
<p>American Dream Downpayment Initiative (ADDI)</p> <p>All funds will be used to provide assistance to first-time homebuyers.</p>	<p>\$135,263</p>				
<p>Emergency Shelter Grant (ESG)</p> <p>Funds are expected to be allocated as follows:</p> <table data-bbox="300 953 1422 1016"> <tr> <td data-bbox="300 953 1146 984">Shelter and Homeless Services</td> <td data-bbox="1146 953 1422 984">\$351,189</td> </tr> <tr> <td data-bbox="300 984 1146 1016">Program Administration and Monitoring</td> <td data-bbox="1146 984 1422 1016">\$18,216</td> </tr> </table>	Shelter and Homeless Services	\$351,189	Program Administration and Monitoring	\$18,216	<p>\$364,326</p>
Shelter and Homeless Services	\$351,189				
Program Administration and Monitoring	\$18,216				

PROGRAM	ANTICIPATED
<p>Housing Opportunities for Persons With AIDS (HOPWA)</p> <p>The City of Oakland receives funding under the Housing Opportunities for Persons With AIDS (HOPWA) Program for the Oakland Eligible Metropolitan Area, which includes both Alameda and Contra Costa Counties. The City awards funds to each county, which in turn make awards to housing and service providers. The City retains 1% of the grant to cover costs of grant administration and reporting.</p> <p><u>Alameda County</u> For Alameda County, in FY 2005-06, funds will be allocated pursuant to the priorities in the Multi-Year AIDS Housing Plan. These priorities will include service enriched emergency shelter for homeless people with AIDS; increased development of permanent, supportive housing for persons with multiple diagnoses; increased supply of independent housing units; technical assistance to housing developers; centralizing AIDS housing information, referral and access information; and other programs designed to increase housing and service options for people living with HIV/AIDS.</p> <p><u>Contra Costa County</u> In Contra Costa County, in FY 2005-06, HOPWA funds will be allocated pursuant to the priorities in the Contra Costa County HIV/AIDS Housing Plan. These priorities include housing advocacy; providing short-term housing assistance, linked to case management; further development of permanent supportive housing for low-income persons living with HIV/AIDS who are also multiply-diagnosed; and increasing access to mainstream affordable housing</p> <p><u>Grant Administration/Reporting</u></p>	<p>1,879,000</p> <p>\$1,378,514</p> <p>\$462,906</p> <p>\$37,580</p>
<p>Supportive Housing Program</p> <p>The City has been awarded funds from the Supportive Housing Program to provide housing and services for the homeless.</p> <p><u>Matilda Cleveland Transitional Housing Program</u> Continuation of provision of transitional housing and services to families.</p> <p><u>Families In Transition/Scattered Sites Transitional Housing Program</u> Transitional housing and services to families.</p> <p><u>Homeless Families Support Network/Supportive Housing Program</u> Provides long-term housing (up to 24 months) and supportive services to the homeless. The program is designed to provide a continuum or network of services ranging from shelter, supportive services and transitional housing to assistance in obtaining permanent housing.</p>	<p>\$2,329,732</p> <p>\$259,432</p> <p>\$245,146</p> <p>\$1,825,154</p>
<p>Section 8 Rental Assistance</p> <p>OHA does not anticipate receiving new funding from HUD for new rental assistance vouchers for low income households.</p>	<p>\$0</p>
<p>ROSS Homeownership Grant</p>	<p>\$500,000</p>

F. Local Resources

PROGRAM	ANTICIPATED
<p>City of Oakland General Funds</p> <p>City of Oakland General Funds will be used to provide matching funds for the Emergency Shelter Grant Program to provide emergency shelter and services for homeless families and individuals, and to fund other homeless activities.</p>	\$394,310
<p>Mortgage Credit Certificates</p> <p>Oakland was awarded over \$3,585,111 in December 2004 for Mortgage Credit Certificates (MCCs) administered by Alameda County. MCCs provide assistance to first time homebuyers by providing a direct tax credit that effectively increases the amount of mortgage a household can borrow.</p> <p>The remaining balance from the previous allocation is over \$1.0 million.</p>	\$4,500,000+
<p>Oakland Redevelopment Agency</p> <p>The Oakland Redevelopment Agency will have available approximately \$7,656,319 in tax increment funds in its Low and Moderate Income Housing Fund.</p> <p>\$2,500,000 will be used for the First Time Homebuyer Program, approximately \$3,468,158 will be available for competitive funding allocations for affordable housing development, and \$1,688,161 will be reserved for rehabilitation and development programs in the Central City East and West Oakland redevelopment areas.</p>	\$7,656,319

G. Leveraging of Non-Federal Resources & Support for Other Applications

The City has a strong record of leveraging non-Federal funds through the use of Federal housing funds. In particular, by providing reservations of funds to specific projects during the predevelopment and preconstruction phases, the City assists developers in obtaining commitments from State and private sources. The City also actively supports efforts by developers to secure other funding by providing letters of support and encouraging other funding sources to invest in Oakland-based projects. In allocating its housing funds, including Federal funds such as CDBG and HOME funds, the City gives preference to projects which leverage greater amounts of outside funding.

The Oakland Redevelopment Agency will invest tax increment and bond funds from its Low and Moderate Income Housing Fund to support affordable housing development and first-time homebuyer assistance.

Although each City project and program leverages funds differently, in general the City has been able to leverage \$2 to \$4 of non-Federal funds for every \$1 of Federal funds invested in housing.

The City will support applications by nonprofit developers and other entities for any and all sources of funding consistent with the objectives of the Consolidated Plan, including but not limited to:

Federal Programs

- Fair Housing Programs
- Federal Low Income Housing Tax Credits
- Funding for Lead Based Paint Testing and Abatement
- HOPE VI
- HOPWA Competitive Funds
- Housing Counseling
- Section 202 Supportive Housing for the Elderly
- Section 8 Rental Assistance Program
- Section 811 Supportive Housing for Persons with Special Needs
- Supportive Housing and Other Programs for the Homeless
- Youthbuild

State Programs

- California Housing Finance Agency programs
- State of California Low Income Housing Tax Credits
- State of California Multifamily Housing Program
- State of California Predevelopment Loans and Grants
- State of California Supportive Housing Program

Private Sources

- Construction and Permanent Financing from Private Lenders
- Equity Investments from the Sale of Low Income Housing Tax Credits
- Federal Home Loan Bank Affordable Housing Program
- Foundation Grants

H. Matching Funds for Federal Programs

Several Federal housing programs require that matching funds be provided. The City will meet these requirements as follows:

1. HOME Program

Funds made available to City under the HOME Program must be matched at a 25% rate with funds "permanently contributed" to the HOME Program or to HOME-assisted projects. This requirement applies to the program as a whole, not to individual projects; matching funds provided on one or more projects are used to meet the program requirement, and could result in other projects or activities not needing to supply their own matching funds. The liability for matching funds occurs when the City actually draws down HOME funds from HUD, and the matching funds must be invested in qualifying projects in the same year that the liability is incurred.

The City qualifies for a partial waiver of this requirement because it meets certain definitions of "fiscal distress"; as a result, the matching requirement is reduced to 12.5%. Although the City already has sufficient "excess match" from prior years to cover current match liabilities, the City anticipates that additional matching funds may be provided in the coming year from a variety of sources, including deferred, low-interest loans provided by the Redevelopment Agency's Low and Moderate Income Housing Funds, waivers of property taxes provided to qualifying low income rental projects, grants from foundations and other sources, and the provision of California Low Income Housing Tax Credits to qualifying low income rental projects.

2. Emergency Shelter Grant

This Federal program, which provides funding for the essential services, homeless prevention, maintenance and operations of existing shelters and transitional housing unit, and rehabilitation of existing shelters/transitional housing units, requires the City to provide 100% matching funds from non-federal sources. The City intends to exceed this match requirement of non-federal sources with the following allocations from the City's General Purpose Fund and lease value of the facility to be utilized in the operation of the Oakland Army Base Temporary Winter Shelter (OABTWS).

Purpose	Match Amount
Emergency Housing Program	\$115,000
Oakland Army Base Temporary Winter Shelter	\$100,000
East Oakland Shelter Lease Cost	\$179,310
Lease Value of Army Base Temporary Winter Shelter (in-kind donation)	\$61,225
Total Match	\$455,535

3. Families In Transition/Scattered Sites Transitional Housing Program

During the 2005/06 fiscal year, the City anticipates a HUD award of \$245,146 for the Families In Transition (FIT) program under HUD's Supportive Housing Program. This HUD grant requires a 25% match of funds for operations costs and 20% match of funds for support services costs. The total match requirement of \$50,735 (\$38,163 for Support Services and \$20,203 for Operations) for this program will be exceeded with following fund sources:

Purpose	Match Amount
General Purpose Fund	\$133,000
THP/FIT Tenant Rents	\$21,000
Total Match	\$154,000

4. Homeless Families Support Network/Supportive Housing Program

The City is administering the tenth year (2005-06) of Homeless Families Support Network/Supportive Housing Program (HFSN). This program requires a 25% match of funds for operations costs and 20% match for support services costs awarded by HUD. The City anticipates an award of \$1,825,155. The total match requirement for this grant will be \$351,579 (\$220,329-Support Services and \$131,250 Operations). Match requirements will be met and exceeded as follows with non Federal funds:

Purpose	Match Amount
Funds Awarded to the City by Alameda County	\$250,000
Excess Cash Value of Monthly Lease	\$122,558
Total Match	\$372,558

5. Matilda Cleveland Transitional Housing Program

For the 2005/06-program year, the City anticipates an award of not less than \$259,432 under the Supportive Housing Program grant for the Matilda Cleveland Transitional Housing Program (MCTHP). This program requires a 25% match of funds for operations costs and 20% match for support services costs awarded by HUD. Match requirements (total of \$53,642.90) will be met and exceeded through the following:

Purpose	Match Amount
General Purpose Fund-Maintenance & Rehabilitation	\$25,000
Community Promotions Program for Service Organizations (General Purpose Funds)	\$50,000
MCTHP Tenant Rents	\$25,250
Contractor Match Dollars	\$20,000
Total Match	\$120,250

6. Other Federal Programs

To the extent that other Federal programs require that Federal funds be matched in some proportion by contributions from the City, the City has met this requirement by providing local funding, particularly from the Redevelopment Agency. It is anticipated that this practice will continue during the period covered by this Annual Plan.

II. Strategy Implementation

A. Programs and Activities to be funded with CDBG, HOME, ADDI, ESG and HOPWA funds

This section discusses the housing, homeless and community development programs to be funded with Federal grant funds and with local funds. Tables are provided that describe, for each activity, its name, location, description, resources to be used, and one-year goals. Also included here is information about other actions, including removal of institutional barriers to affordable housing, public housing activities, programs to abate hazards from lead-based paint, efforts to reduce the number of people living in poverty, and more.

To identify the specific locations of grant-funded activities, maps are provided in Section C-5 (cross to geographic location). The maps are preceded by a listing of activities sorted by ID Numbers, which are used to identify activities on the maps. Because the specific location of activities to be funded under the HOME, HOPWA and ESG programs will not be known until the City issues a Request for Proposals, reviews submissions, and makes funding determinations, locations for activities funded under these programs are indicated only by showing the address of the City agencies responsible for their administration. The Consolidated Annual Performance and Evaluation Report (CAPER), which the City prepares at the end of each program year provides a detailed listing of all funded housing and homelessness activities and accomplishments, and maps showing their locations.

Section E, page 95 of this Action Plan contains information on activities to be carried out using Federal grants received in FY 2005-2006 for the CDBG, HOME, ADDI, HOPWA and ESG programs.

Included in Section E are a list of funding sources, and summary listings of proposed projects sorted by project title, sponsoring agencies and type of activity (HUD matrix code).

Section E also contains a detailed listing of projects and activities for which new Federal funding is proposed, sorted by ID Number. For each project or program, the table includes a brief description, location, objectives, and goals. Where prior year funding is indicated, the reference is to unallocated funding from the City's prior year CDBG grant, rather than whether or not the sub-recipient agency received funds in the previous year.

Section E provides information only on activities funded from the four Federal formula grants. The tables and narratives that follow in the remainder of this Section II provide a more complete discussion of the entire range of activities that will be initiated, continuing, or completed in the coming year in order to meet the goals and priorities described in the Consolidated Plan Five Year Strategy. Particularly for housing activities, the tables in this section describe all planned activities, regardless of whether they are funded from Federal or non-Federal sources

B. Non-Housing Community Development

1. Economic Development Activities

Table 2
Economic Development Planned Actions, FY 2005-06

PROJECT/ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	PROGRAMS & RESOURCES	ONE YEAR GOALS
Business Development <i>Citywide</i>	Business Development Activities; provides management, technical, referral and financial assistance to retain and increase employment; provide technical assistance.	CDBG \$261,238	Assist 100 businesses to remain in Oakland; attract 13 new businesses and create and/or retain 1000 jobs.
Business Loan Program (Program Delivery Costs) <i>Citywide</i>	Oakland Business Development Corporation will serve Commercial Loan Program clients requesting loans of less than \$100,000. OBDC will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with Neighborhood Economic Development Fund (NEDF) and Enhanced Enterprise Community (EEC) loan funds. OBDC will also service all City commercial loans.	CDBG \$372,750 CDBG and EEC Section 108 loan guaranty authority as authorized agent of the City.	12 NEDF loans and 6 EEC Section 108 loans. Technical and referral assistance to eligible clients.

Economic Development

PROJECT/ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	PROGRAMS & RESOURCES	ONE YEAR GOALS
<p>Micro Loan Program</p> <p><i>Citywide</i></p>	<p>OBDC operates a micro-loan program (max. \$20,000) on behalf of the City. Loans are intended for micro-enterprises with fewer than 5 employees whose owners are low and moderate income.</p>		<p>10 micro loans. Technical and referral assistance to eligible clients</p>
<p>Project Development - Commercial Lending Program (CLP)</p> <p><i>Citywide</i></p>	<p>CLP provides owners of small businesses and entrepreneurs in Oakland with training, resources and information to assist in the success of their small businesses. The CLP also provides direct commercial business loans for the purpose of business expansion, attraction and retention with the goal of creating jobs for Oakland residents. Businesses located in one of Oakland's three Enhanced Enterprise Communities (EEC) of West Oakland, East Oakland, and San Antonio/Fruitvale are also eligible to apply for specifically designated low interest business financing programs.</p>	<p>CDBG \$253,287</p>	<p>Intake assessment and technical assistance to approximately 3,000 clients; workshop classes to over 600 individuals; fund approximately \$1m of loans; increase employment opportunities and create approximately 50 new jobs for low-to-moderate income Oakland residents; oversight management of the Oakland Business Development Corporation, Small Business and Growth Center, and Ultimate Staffing Services</p>

Economic Development

PROJECT/ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	PROGRAMS & RESOURCES	ONE YEAR GOALS
<p>National Development Council</p> <p><i>Citywide</i></p>	<p>The National Development Council (NDC) is a national consulting firm that provides technical assistance to eligible neighborhood and small business clients of the Community and Economic Agency. NDC is an integral advisory resource to CEDA's CLP when considering complex financing structures for HUD-108 financed projects. NDC will be an important advisor to CLP when developing financing structures for projects involving multiple lenders assuming various security positions.</p>	<p>CDBG \$10,000</p>	<p>Assist CLP staff with approximately 6 to 8 projects when considering complex financing structures.</p>

Economic Development

PROJECT/ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	PROGRAMS & RESOURCES	ONE YEAR GOALS
<p>Neighborhood Commercial Revitalization (NCR) <i>Citywide in selected areas</i></p>	<p>NCR staff works with businesses, property owners, community groups in 15 NCR areas to improve the physical and economic condition of the commercial district. This is accomplished through the collection and analysis of baseline economic data; organizing and assisting merchant associations; implementing the Commercial Property Façade Improvement Program; designing and constructing streetscape improvement projects; assisting with the establishment of Business Improvement Districts (BIDs); developing business directories and other materials to promote shopping and to market NCR areas as locations for new businesses and investors.</p>	<p>CDBG \$1,635,034</p>	<p>Complete of 40 façade improvement projects, the provision of technical assistance to 3 merchant organizations, design and implementation of 2 streetscape plans and 4 streetscape projects, facilitation of 1 catalyst development projects and assistance to establish 3 Business Improvement Districts.</p>
<p>Small Business Growth Center <i>Citywide</i></p>	<p>Development and operation of a small-business attraction and retention program.</p>	<p>CDBG \$119,007</p>	<p>Provide management of the operation of the City's supported small business incubator project.</p>

2. District Programs

In keeping with the goals established by the Oakland City Council and the Five-Year Consolidated Plan Strategy, the City of Oakland has allocated FY05-06 funding for CDBG-eligible activities based on recommendations from the City's seven Community Development District Councils. These activities will be carried out through 30 subrecipient agreements with 28 private, nonprofit agencies and 1 public agency that serve low- and moderate-income persons in the seven Community Development Districts of Oakland. In addition, 6 City-administered programs will be funded. The activities are in the categories identified in the Strategic Plan for Non-Housing Community Development Needs contained in the Consolidated Plan for July 1, 2005 to June 30, 2010. The number of programs by category are as follows:

Anti-Crime	2
Employment Education and Job Training	3
Hunger Relief	2
Senior Services	7
Social Services	3
Substance Abuse and Prevention	1
Youth Services	18

**Table 3
District Programs Planned Actions, FY 2005-06**

ACTIVITY NAME	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<u>Anti-Crime</u> Health & Human Services/ Violence Prevention Task Force Family Violence Law Center/Domestic Violence Prevention Project	Domestic violence prevention education Legal services Peer support Crisis counseling Community organizing and liaison	Women Children and Youth Adults	\$66,411 CDBG	964 individuals
<u>Employment Education and Job Training</u> Allen Temple Housing & Economic Development/Dr. J. Alfred Smith, Sr. Training Academy International Institute of the East the East Bay/The New Immigrants Employment Project Volunteers of America/Day Labor Program	Employment training and counseling Career advancement opportunities Job referral and placement	Recent immigrant adults Formerly incarcerated adults Day laborers	\$69,195 CDBG	62 individuals
<u>Hunger Relief</u> Alameda County Community Food Bank/Food Security Scholarships Health & Human Services/ Supplemental Hunger Program	Food purchase & distribution	Homeless Seniors Adults Youth	\$139,880 CDBG	20,550 individuals

District Programs (cont'd)

ACTIVITY NAME	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<u>Seniors</u> Alzheimer's Services of the East Bay/Dementia-Specific Adult Day Health Services Bay Area Community Services/Meals on Wheels Grandparents & Relatives as Second Parents/Getting a Grip on Parenting, Again Health & Human Services/Oakland Senior Companion Assessment and Referral Network Legal Assistance for Seniors/Legal Services and Community Education Life Long Medical Care/Over 60 Health Center-East Oakland St. Mary's Center/Senior Homeless Case Management	In-home support Companion services Legal services Day care Medical care Social services Hot meals Support groups for caregivers Educational workshops Information and referral	Seniors Frail Elderly Homeless	\$344,993 CDBG	1,044 individuals
<u>Miscellaneous Public Services</u> Ethiopian Community and Cultural Center Library Services/Golden Gate Library Computer Lab OCCUR/Eastmont Computing Center	Family support and assistance Youth development Case management Information and referral Computer training	Families Youth Adults Immigrants	\$182,500 CDBG	6,576 individuals
<u>Substance Abuse</u> Healthy Babies Project/Health Families Project	Residential and day treatment Support services Referrals	Chemically dependent women & their children	\$60,000 CDBG	60 individuals

District Programs (cont'd)

ACTIVITY NAME	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p>Youth Alameda County Health Care Services/Project Yes! Bananas, Inc./ Connections for Children With Special Needs Boys and Girls Clubs/SMART Moves Program Camp Fire Boys & Girls/Kids With Dreams Eastside Arts Alliance/Youth Performance Workshop Girls, Inc. of Alameda County/Concordia Park Prog. Health & Human Services/Safe Walk to School Marcus A. Foster Educational Inst/Prescott Circus Theatre Oakland Asian Students Educational Services/Youth and Families Program OCCUR/East Bay Conservation Corps-Community Garden Oakland Unified School District/Alice St. Learning Ctr Oakland Youth Chorus/Music in the Schools Parks & Recreation/Enhanced Middle School Sports Program Precision Drill Ministries/ Mentoring Program Project Re-Connect Project SEED/A Mathematical Pathway to Success Spanish Speaking Citizen's Foundation/Academic Coaching The First Place Fund for Youth/ Emancipation Training Center</p>	<p>Work experience and career preparation Case management Outreach Tutoring and instruction Homework assistance Academic support Cultural and life enrichment Computer instruction Health care and education Fitness and nutrition education Recreational activities Counseling and support services Leadership development Entrepreneurial opportunities Mentor support Life skills training Community service and organizing Cultural diversity education Multilingual services Safety monitoring Child care Technical assistance and training for child care providers Support and training for parents and guardians</p>	<p>Children Youth and young adults Children with special needs and disabilities Current and former foster youth Juvenile Offenders Families</p>	<p>\$899,642 CDBG</p>	<p>62 Families 5,328 individuals</p>

District Programs (cont'd)

ACTIVITY NAME	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p><u>Microenterprise and Business Assistance</u> A New America Community Corporation/Assets for New Americans East Bay Asian Local Development Corporation/23rd Avenue Safety & Beautification Improvements East Bay Asian Local Development/Eastlake Strong Business, Strong Neighborhood Oakland Citizens' Committee for Urban Renewal/Façade Improvement Coordination-Main Street Spanish Speaking Unity Council/Fruitvale Safety, Beautification and Economic Development Project Southeast Asian Community Center/Microenterprise Assistance</p>	<p>Neighborhood improvement and beautification Façade improvement Business incubation Microenterprise assistance Technical assistance and training Counseling Merchant and business association organizing and support Crime prevention Monitoring blight</p>	<p>Individuals Small Businesses</p>	<p>\$383,045 CDBG</p>	<p>70 businesses 37,160 individuals</p>

C. Affordable Housing

**Table 4
Affordable Housing Planned Actions, FY 2005-06**

Expansion of the Supply of Affordable Rental Housing

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
10211 Byron <i>Elmhurst</i>	Site acquisition of a lot for 50 future rental housing units and a church	Households with incomes < 80% AMI	Redevelopment Agency: \$386,550	Obtain construction financing, repay the Agency loan and start construction.
1574 – 1590 7th St. <i>Western Oakland</i>	Site acquisition of a lot for future rental housing.	Households with incomes < 80% AMI.	Redevelopment Agency: \$136,846	Start construction
3701 Martin Luther King Jr. Way <i>Western Oakland</i>	Site acquisition of a lot for future rental housing.	Households with incomes < 80% AMI.	Redevelopment Agency: \$109,510	Remove structure on the site and proceed with predevelopment activities
Faith Housing Corner of 7 th St. and Campbell St. <i>Western Oakland</i>	Land assembly for 70 affordable housing units	To be determined Maximum: 80% AMI	Redevelopment Agency: \$689,598	Obtain development funding
Madison and 14th 160 14th St. <i>Eastlake/San Antonio/Chinatown</i>	New construction of 76 rental units and ground floor retail space; 20 units reserved for homeless youth	16 households < 30% AMI 42 households < 50% AMI 17 households < 60% AMI	Redevelopment Agency: \$4,522,915 HOME \$2,472,585	Complete project financing. Close the City and Agency's development loans and start construction
Seven Directions (Native American Health Center) 2946 International Blvd <i>Fruitvale/San Antonio</i>	New construction of 38 rental housing units and Native American Health Center	Households with incomes < 80% AMI	Redevelopment Agency: \$3,289,000 HOME: \$1,216,600	Complete financing and start construction by fall of 2005

Preservation of the Supply of Affordable Rental Housing

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Coliseum Gardens HOPE VI – Rental, Phase I Corner of 69th Street and Hawley Streets <i>Central East Oakland</i>	New construction – 115 units. Includes replacement of 35 units of public housing and new construction of 80 tax- credit rental units	Public Housing units with incomes < 30% AMI All other units for households with incomes < 60% AMI	TCAC equity \$11,309,723 HOPE VI \$4,175,042 HOME: \$1,500,000 Redevelopment Agency: \$1,500,000 CHFA FAF \$575,000 Deferred developer fee: \$474,102 GP Equity \$1,025,898 MHP. \$7,965,000 Permanent loan \$3,420,000	Complete construction
Coliseum Gardens HOPE VI – Rental, Phase II Corner of 69 th Street and Snell Streets <i>Central East Oakland</i>	New construction— 129 units Includes replacement of 39 units of public housing and new construction of 90 tax- credit rental units	Public Housing units with incomes < 30% AMI All other units for households with incomes < 60% AMI	Projected: TCAC equity \$19,861,262 HOPE VI \$4,851,109 OHA Local funds \$2,337,699 CHFA FAF \$645,000 AHP Funds \$645,000 Permanent loan \$3,300,000	Complete entitlement process Apply for tax credits and all financing Complete architectural drawings Obtain building permit Begin construction
Coliseum Gardens HOPE VI – Rental, Phase III 66 th Street crossing over Leona Creek Drive and Lion Way <i>Central East Oakland</i>	New construction— 106 units. Includes replacement of 41 units of public housing and new construction of 65 tax-credit rental units	Public Housing units with incomes < 30% AMI All other units for households with incomes < 60% AMI	Committed: ORA: \$3,000,000 Projected: CalHFA: \$4,180,000 OHA/HOPE VI: \$6,593,302 AHP: \$530,000 Tax Credit Equity: \$19,016,853	Complete entitlement process Apply for projected financing Begin architectural drawings

Preservation of the Supply of Affordable Rental Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p>Vacant Housing Acquisition & Rehabilitation Program (V-HARP)</p> <p><i>Citywide</i></p>	<p>Assist developers in the acquisition and rehabilitation of 1- to 20-unit vacant and blighted residential properties located throughout the City.</p> <p>Program expanded to include construction of new units on vacant lots.</p> <p>Rehabilitated or newly constructed units may become rentals or homeownership units</p> <p>Units to remain affordable for 55 years if they become rentals or for 45 years if they become homeownership units</p>	<p>Rental projects: Households earning not more than 80% AMI</p> <p>Ownership projects: Households earning not more than 100% AMI, most at 80% AMI or less.</p>	<p>Low/ Mod Housing Fund (\$1,500,000)</p> <p>Stanford-Adeline Redevelopment Area tax increments (\$622,000)</p>	<p>Completed the acquisition/ rehabilitation of 1 rental unit on 9th St. (\$100,000). Acquisition and rehab completed on a 16 unit mixed use rental project at 23rd and International (\$1,130,000). Predevelopment on the acquisition and rehabilitation of a 4 unit homeownership project on Myrtle in W. Oakland (\$400,000 anticipated).</p>

Expansion of the Supply of Affordable Ownership Housing

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
10900 Edes Ave. <i>Elmhurst</i>	Construction of infrastructure and new construction of 26 homeownership units	Homebuyers with incomes < 80% AMI.	Red. Agency Site Acq.: \$375,000 Redevelopment Agency: \$1,700,000	Obtain final approvals, permits, and tract map. Complete infrastructure construction. Commence construction of first 5 homes.
2001 Linden St. <i>Western Oakland</i>	Site acquisition of a lot for new construction of 8 townhomes	2 households with incomes < 80% AMI, 6 households with income <120% AMI.	Redevelopment Agency: \$148,500	Complete construction
5825 Foothill <i>Central East Oakland</i>	Site acquisition of a vacant bowling alley and 3 lots for 30 future townhouses	Homebuyers with incomes < 80% AMI	Redevelopment Agency: \$701,000	Complete financing
Calaveras Townhomes 4862-4868 Calaveras <i>Outside of Community Development Districts</i>	New construction of 28 affordable for-sale townhomes	Households with incomes <100%	Redevelopment Loan (Site Acq): \$1,310,000 Redevelopment Dev. Loan: \$2,548,424 Anticipated Funding: CalHome:\$500,000 AHP: \$340,000 A construction loan: \$4,280,179	Begin construction of 28 townhomes. Begin marketing the homes. (No change because start was delayed; loan commitment was extended.)
Coliseum Gardens HOPE VI – Ownership Lion Way <i>Central East Oakland</i>	Development of 32 for-sale homes	Households with incomes < 100% AMI	TBD	Begin entitlement process Apply for some financing Begin Architectural drawings

Expansion of the Supply of Affordable Ownership Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Golf Links Infill Project 2824 82nd Ave/8207 Golf Links Rd., 8251-8329, 8379, 8395, 8177 Golf Links Rd. <i>Elmhurst</i>	New construction of 10 homeownership units	5 are set at 30% of 100% AMI, 5 are 30% of 120%.	Land subsidy, and internal subsidy generated by profit from market-rate sales.	Begin construction of first two units by June 2006.
Horizon Townhouses 9800, 9809-15 MacArthur Blvd. <i>Elmhurst</i>	14 new, affordable 3-bdrm homeownership townhouse units for families	Households with incomes < 100% AMI	Redevelopment Agency: \$1,767,000	Start construction
Mandela Gateway Ownership Housing 8 th St. between Mandela Parkway and Center Sts. <i>Western Oakland</i>	New construction of 14 for-sale townhomes and flats	Public housing, Section 8 and households with incomes < 100% AMI	Oakland Hsg Authority - HOPE VI (Land):\$700,000 HOME: \$771,300 Redevelopment Agency: \$1,146,100 Mechanics Bank (const. loan): \$2,900,000 AHP: \$700,000 BRIDGE: \$25,000	Negotiate loan documents, Begin and substantially complete construction.
Palm Court 10 th St. at Union St. <i>Western Oakland</i>	12 for-sale single-family detached housing units	12 households with incomes < 60% AMI	Redevelopment Agency: \$855,400	Construction completed on 4 homes. Construction started on 4 more. In predevelopment on the last 4 homes.
Paul Wang Infill Program Various locations	New construction of 13 homeownership units	7 units have prices set per 30% of 70% of AMI. Six are unrestricted.	Land subsidy, and internal subsidy generated by profit from market-rate sales.	Begin construction of first four units by July 2004.
Sausal Creek Townhomes 2464 26 th Avenue <i>Fruitvale/San Antonio</i>	New construction of 17 homeownership units.	17 ownership units for households with incomes below 100% AMI	Redevelopment Agency \$2,329,000	Close Agency loan and start construction

Expansion of the Supply of Affordable Ownership Housing (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Toler Heights New Housing Development (Black Phoenix Housing) 2475 and 2515 98 th Ave. 98 th Ave. at Stearns Ave. <i>Elmhurst</i>	New construction of 6 homeownership units	Households with incomes ≤ 120% AMI	Land subsidy	Construction to begin by May 2005. Completion of construction by December 2006.

Expansion of Ownership Opportunities for First-Time Homebuyers

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
ACORN Housing Corporation <i>Citywide</i>	Assist families obtaining home purchase, refinance, home equity and home improvement loans, correcting mortgage delinquencies and defaults, and overcoming predatory lending problems	Low and moderate income homebuyers and home owners.	CDBG \$38,000	Counsel 100 people or families about buying a home. Conduct 8 series of educational workshops. Counsel 55 homeowners who are victims or potential victims of predatory lending.
American Dream Downpayment Initiative <i>Citywide</i>	Assist low income families to become first-time homebuyers. Funds will be used to supplement funding under the MAP program described below.	Low and moderate income first-time homebuyers.	ADDI \$135,263	Provide assistance to 40 low income first-time homebuyers.
Down Payment Assistance Program for Public Safety Officers and Oakland Unified School District Teachers <i>Citywide</i>	Assist first-time Oakland homebuyers employed by the Oakland Police Dept, Fire Services Agency, or OUSD teachers with deferred loans of up to \$20,000	Public safety officers and OUSD teachers with incomes \leq 120% of AMI	No new funding. Program will use unspent funds from prior years	Offer financial assistance to OUSD teachers and Oakland Police and Fire Services Employees to purchase homes

Expansion of Ownership Opportunities for First-Time Homebuyers (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
First-Time Homebuyers CalHOME Program <i>Citywide</i>	Operated by State Dept of Housing and Community Development. Assist first-time homebuyers with deferred loans of up to \$50,000	First-time homebuyers with incomes ≤ 80% of AMI	State of California \$1,000,000	Offer financial assistance to 20 first-time homebuyers.
First-Time Homebuyers Mortgage Assistance Program (MAP) <i>Citywide</i>	Assist first-time homebuyers with deferred loans of up to \$50,000	First-time homebuyers with incomes ≤ 80% of AMI	Redevelopment Agency: \$2,500,000 Additional funds maybe be available from program income (loan repayments)	Offer financial assistance to 50 first-time homebuyers.
Homeownership Education Program <i>Citywide</i>	Assist potential first-time homebuyers by offering certificated homeownership classes, which aid in qualifying for special loan programs offered by program lender partners	Potential first-time homebuyers	CDBG	Continue to offer monthly homebuyer-education classes to 600-800 potential first-time homebuyers
Lao Family Community Development Multilingual Homeownership Center <i>Eastlake/San Antonio/Chinatown and Fruitvale</i>	Provide homebuyer and savings counseling for first time homebuyers	Low and Moderate income limited English speaking homebuyers	CDBG \$37,000	20 residents will open individual development accounts and 10 will receive long term savings goal, workshop participation of 610 residents with 80 receiving on going bilingual counseling, 2,400 residents will receive outreach material.

Improvement of the Existing Housing Stock

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Emergency Home Repair Program <i>7 Community Development Districts</i>	Emergency repair and rehabilitation financing (minimum loan of \$2,500 and maximum of \$7,500)	Homeowners with incomes < 50%	CDBG: \$382,600	50 units will be assisted and 50 loan applications will be originated
Home Maintenance and Improvement Program <i>7 Community Development Districts</i>	Housing rehabilitation financing (deferred and amortized loans) of up to \$40,000 for rehabilitation of 1- to 4-unit owner-occupied properties	Homeowners with incomes < 50% AMI (for deferred loans) and < 80% AMI (for amortized loans)	CDBG: \$1,074,000 HOME \$500,000	39 units will be rehabilitated and 50 loan applications will be originated
Lead Safe Housing Program <i>7 Community Development Districts</i>	Exterior house-painting and Lead hazard remediation grants for homeowners	Homeowners with incomes < 50%	CDBG: \$215,300	20 single-family detached units will be repainted and/or have lead hazards removed or contained
Minor Home Repair Program <i>Citywide</i>	Grants to seniors or disabled for minor home repairs. Administered by Alameda County.	Senior or disabled homeowners with incomes < 50% AMI	CDBG: \$242,900	Repair 160 housing units
Rebuilding Together Oakland Christmas in April Program <i>Citywide</i>	Renovation of homes and community facilities	Low income seniors and/or disabled homeowners	CDBG: \$48,185	Renovate 35 homes and community facilities.

Provision of Rental Assistance for Extremely and Very Low Income Families

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Family Unification Section 8 Rental Assistance <i>Citywide</i>	Rental assistance to families and individuals	Households that are involved with Child Protective Services and have incomes < 80% AMI	0 new Section 8 vouchers	The Oakland Housing Authority has instituted a program with CFPS to “graduate” families who have successfully reunified. This will allow more families to be served by freeing up Family Unification vouchers from the Authority’s allocation.
Project-Based Rental Assistance <i>Citywide</i>	Rental assistance to families and individuals	Households with incomes at 30-50% AMI	0 new Section 8 vouchers	Project-based vouchers are funded from the Authority’s existing tenant-based allocation. The Authority will continue to work with local nonprofits to explore project-based opportunities in Oakland. The Authority and the City have agreed to utilize the City of Oakland’s affordable housing RFP process as the competitive selection process for issuing new project-based vouchers to new development projects sponsored by the City.
Section 8 Mainstream Program <i>Citywide</i>	Rental assistance for disabled individuals and families	Disabled renters with incomes at 30-50% AMI	0 new Section 8 vouchers	No new funding is anticipated
Section 8 Rental Assistance Program <i>Citywide</i>	Rental assistance to families and individuals	Renters with incomes at 30-50%	0 new Section 8 vouchers	No new funding is anticipated.

Provision of Rental Assistance for Extremely Low Income Families (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Shelter Plus Care Rental Assistance <i>Citywide</i>	Rental assistance to families and individuals	Formerly homeless renters with disabilities and incomes at 30-50% AMI	0 new Section 8 vouchers	The Oakland Housing Authority will work with Alameda County to apply for new vouchers if available for Shelter Plus Care. No new funding is anticipated

Provision of Supportive Housing for Seniors and Persons with Special Needs

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Access Improvement Program <i>7 Community Development Districts</i>	Grants for accessibility modifications to 1-to-4-unit properties where owners or tenants have disabilities.	8 property owners with special needs whose incomes are < 50% AMI	CDBG: \$207,675	Originate grant applications for 8 units. Complete rehabilitation work on 6 units.
Altenheim Senior Housing – Phase I 1720 MacArthur Blvd. <i>Glenview/Dimond</i>	Conversion of former assisted living facility to 93 low income rental units for seniors, meeting and community space (Phase I)	10 senior households with incomes <25% AMI; 10 senior households < 30% AMI; 19 senior households < 35% AMI; 53 senior households < 60% AMI; 1 manager’s unit	<u>Committed</u> ORA: \$1,778,560 HOME: \$1,901,740 <u>Projected</u> 9% +Historic Tax Credits: \$16,189,179 AHP: \$465,000	Secure funding remainder of funding, negotiations on City/Agency loan documents executed. If tax credits are secured in first 2005 round, construction underway.
Eastmont Court 6850 Foothill Blvd. <i>Central East Oakland</i>	New construction of 19 units of rental housing. 9 – 1BR units 10 – 2BR units	Households with persons with disabilities, with incomes < 20% AMI (projected, HUD limit is actually 50% AMI); 1 manager’s unit	ORA: \$1,427,000 HOME: \$460,600 HUD 811: \$2,305,300 HOPWA: \$342,743 AHP: \$126,000 Silicon Valley Bank Grant: \$5,000	Construction completed spring 2005. Complete cost certification summer 2005.
ECHO Home Equity Conversion Program <i>Citywide</i>	Counseling and advocacy for City of Oakland senior homeowners regarding all home-equity plans	Seniors with incomes < 80% AMI	CDBG: \$21,000	Provide information and referrals, conduct group presentations to seniors citywide and counseling to 35 seniors interested in home equity conversions

Provision of Supportive Housing for Seniors and Other Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p>Housing Opportunities for Persons With AIDS (HOPWA)</p> <p><i>Alameda County & Contra Costa County</i></p>	<p>Housing and continued services for individuals and families members of individuals living with HIV/AIDS. Acquisitions of housing units New construction of permanent housing for persons with HIV/AIDS</p>	<p>Persons with HIV/AIDS and incomes at 30-50% AMI, and their families</p>	<p>HOPWA \$1, 879,000 [Alameda County: approximately \$1,378,514] [Contra Costa County: approximately \$462,906] [City Administration: \$37,580]</p> <p>Actual allocations are based on number of reported AIDS cases as confirmed by the Centers for Disease Control and/or each County's AIDS Epidemiology report for the prior year.</p>	<p>Assist approximately 300 persons with HIV/AIDS and their families with HIV/AIDS housing assistance.</p> <p>Provide information and referral for HIV/AIDS services and housing to at least 600 persons.</p> <p>Maintain capacity of existing housing inventory and support services</p> <p>Continue acquisition, rehabilitation and/or development of additional set-aside of 100 HIV/AIDS living units.</p> <p>Reserve funds for technical assistance and address emerging issues</p> <p>Continue Project Independence (shallow rent subsidy program)</p>
<p>Lincoln Court Senior Housing 2400 MacArthur Blvd.</p> <p><i>Outside CD Districts</i></p>	<p>New construction of 82 units of one bedroom, low income senior housing.</p>	<p>57 senior households with incomes <60% AMI. 8 senior households <50% AMI. 16 senior households <35% AMI. 1 unit is for resident manager</p>	<p>Redevelopment Agency: \$2,000,000 HOME: \$1,500,000 TCAC equity: \$5,580,815 First mortgage: \$3,912,000 Developer equity: \$1,066,385 Deferred developer fee: \$950,000</p>	<p>Construction underway, begin marketing in late 2005. Complete construction spring 2006.</p>
<p>MLK/BART Senior Homes 3829 Martin Luther King Jr. Way</p> <p><i>Western Oakland</i></p>	<p>Site acquisition of a lot for future housing.</p>	<p>tbd.</p>	<p>Red. Agency Predev. Loan: \$52,000</p>	<p>Project being completely reworked.</p>

Provision of Supportive Housing for Seniors and Other Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Percy Abram Jr. Senior Apartments (Sister Thea Bowman Manor II) 1070 Alcatraz Ave. <i>North Oakland</i>	New construction of 44 units 44 1-bdrm senior units Adjacent to existing Sister Thea Bowman Manor; includes community space, social services, staff services coordinator and entry plaza between the buildings	Seniors with incomes <50% AMI Most likely residents will have incomes <30% AMI	Redevelopment Agency: \$1,000,000 HOME: \$1,045,800 HUD 202: \$5,472,200	Construction is underway. Completion expected in fall of 2006.
Saint Andrew's Manor 3250 San Pablo Avenue <i>West Oakland</i>	Rehabilitation of 60 units of senior affordable housing	During Section 8 term, all units will be affordable to senior households earning <50% AMI. Afterwards, 10% of units will be affordable at 35% AMI, and the remainder at 50% of AMI.	HOME funds: \$748,300	Secure remainder of funding spring 2005, execute loan documents summer 2005, rehab work underway fall 2005
Saint Patrick's Terrace 1212 Center Street <i>West Oakland</i>	Rehabilitation of 66 units of senior affordable housing	During Section 8 term, all units will be affordable to senior households earning <50% AMI. Afterwards, 10% of units will be affordable at 35% AMI, and the remainder at 50% of AMI.	HOME funds: \$753,600	Secure remainder of funding spring 2005, execute loan documents summer 2005, rehab work underway fall 2005
Sojourner Truth Manor 5815, 5915 and 6015 Martin Luther King Jr. Way <i>North Oakland</i>	Minor rehabilitation of elevators, entryways and fire safety equipment for 87 units of senior housing in three buildings on three adjacent blocks	During Section 8 term, all units will be affordable to senior households earning <50% AMI. Afterwards, 10% of units will be affordable at 35% AMI, and the remainder at 50% of AMI.	HOME funds: \$162,100 Remainder of funds will come from project reserves	Execute loan documents, begin and complete rehab by fall 2005.

Removal of Impediments to Fair Housing

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Center for Independent Living <i>Citywide</i>	Provide housing services and housing-rights counseling to persons with physical and mental disabilities	Persons with disabilities and incomes at 30-50% AMI	CDBG: \$100,000	Provide housing search counseling for 230 individuals and discrimination counseling for 36 individuals Facilitate access to housing for low-income persons with disabilities
East Bay Community Law Center <i>Citywide</i>	Provide free legal services and counseling for housing related problems	Residents with incomes < 80% AMI, but primarily < 30% AMI	CDBG: \$88,000	Provide legal representation for 72 individuals and counseling for 644 Individuals. Provide training and TA to Centro Legal de La Raza
Eden Information and Referral <i>Citywide</i>	Increase access to housing information for Oakland residents; and managing a housing database with emergency, transitional, subsidized, and permanent housing information.	Individuals and families with incomes < 80%	CDBG: \$80,000	Expand the current housing database by adding 450 new Oakland housing units. Increase the number residents accessing the Community Housing And Information Network (CHAIN) phone line by 250.
Housing Rights, Inc. <i>Citywide</i>	Provide systematic fair housing audit and tenant workshops	Low- and moderate-income families with children	CDBG: 30,000	Provide systematic fair housing audit and workshops reaching 1250 people.

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Sentinel Fair Housing <i>Citywide</i>	Investigate, mediate and refer in cases of housing discrimination	Individuals and families with incomes < 80%	CDBG: \$150,000	Test 10 discrimination cases, conduct 12 workshops, distribute 1,200 information and referrals, investigate 48 fair housing cases, and counsel 160 clients (A portion of the funding for this organization is supporting eviction prevention activities)

D. Homelessness

**Table 5
Homeless Planned Actions, FY 2005-06**

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
ECHO Home Equity Conversion <i>Citywide</i>	Counsel home-owning seniors on reverse mortgages to enable them to retain their homes.	Home owners at least 62 years old	CBDG: \$21,000	Issue information and referrals to 130 clients, provide 40 homeowners with in-depth counseling, and conduct various forms of outreach
ECHO Rental Assistance Program <i>Citywide</i>	Payment of first and last month's rent and security deposits.	Households with incomes at 30-50% AMI	CDBG: \$93,000	Prescreen 1500 clients, place and do follow-up for 150 households, provide support counseling, information, referrals, and other forms of outreach

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Emergency Shelter Grant Program <i>Citywide</i>	1) Shelter and other forms of temporary housing and support services to be provided to the City's homeless population 2) Homelessness prevention (rental assistance, legal assistance and eviction prevention) 3) Assistance to battered women and their children 4) Housing advocacy for seniors 5) Technical assistance	Homeless families, individuals and seniors with incomes at 30-50% AMI	ESG: \$364,326 (Homeless Prevention: approximately \$80,151, Essential Services: approximately \$109,297, Operations: approximately \$156,662, City Administration: \$18,216) General Fund: \$115,000 (Emergency Housing Program) General Fund: \$179,310 (Homeless Mobile Outreach Program) General Fund: \$100,000 (Oakland Army Base Temporary Winter Shelter)	Assist at least 3,000-4,000 persons with temporary shelter, hotel/motel vouchers, support services, rental assistance, eviction prevention, outreach, homeless encampment services and/or other support services to the homeless and near-homeless population. This includes services provided with match funding.
Matilda Cleveland Transitional Housing Program (MCTHP) 8314 MacArthur Blvd. <i>Elmhurst</i>	Temporary housing for homeless families attempting to stabilize their lives to obtain permanent housing 3 SROs 2 1-bdrm units 3 2-bdrm units 4 3-bdrm units 2 4-bdrm units	Homeless families with incomes at 30-50% AMI	Supportive Housing Program \$259,432 [MCTHP \$252,079] [City Admin. \$7,353] Rehabilitation & Maintenance (City of Oakland) \$25,000 CPPSO \$50,000 Contractor Match \$20,000 Tenant Rents \$25,250	Assist 14 families

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness (cont'd)

ACTIVITY NAME LOCATION CEDA Area	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Sentinel Fair Housing <i>Citywide</i>	Landlord-tenant mediation services to prevent evictions	Renters with incomes < 80% AMI	CDBG: \$150,000	Provide dispute resolution for 360 households (A portion of the funding for this organization is supporting fair housing counseling services)
Supportive Housing Program (SHP)-Homeless Families Support Network (HSFN) 1) Phoenix Programs Inc. <i>At HRMSC</i> 559-16 th Street <i>Oakland, CA 94612</i>	Provide a continuum of services, shelter and transitional housing (54 units) to homeless families	Families with incomes at 30-50% AMI	SHP \$1,825,154 [HSFN \$1,770,242] [City Admin. \$54,912] Alameda County: \$250,00 Excess Cash Value of Monthly Lease: \$122,558	Assist 600 families (approximately 950 individuals)
Transitional Housing Program (THP) 1) 173 Hunter Ave. 2) 1936 84 th Ave. 3) 5239-A 5241 Bancroft Ave. 4) 2400 Church St. 5) 6850 Halliday Ave. 6) 3501 Adeline St. 7) 3824 West St.	Temporary housing for homeless families attempting to stabilize their lives to obtain permanent housing 3 1-bdrm units 4 2- bdrm units 2 3-bdrm units	Homeless families with incomes at 30-50% AMI	THP \$245,146 [THP/FIT \$238,473] [City Admin. \$6,673] General Fund \$133,000 Tenant Rents \$21,000	Assist 29 families (approximately 82 individuals)
Winter Relief Program <i>Citywide</i>	Emergency food and temporary shelter during winter months	Persons with incomes at 30-50% AMI	CDBG \$225,000	Assist 2,000 persons

E. Geographic Distribution and Service Delivery and Management

1. Geographic Distribution

a. Target Areas for CDBG Funds

Community Development Block Grant funds allocated for economic development include funds allocated to designated Neighborhood Commercial Revitalization areas.

To better achieve the City Council's policy objective of promoting safe, affordable and healthy neighborhoods, the focus of the City's housing programs – particularly those involving rehabilitation of the existing housing stock – is primarily within the Community Development Districts. Efforts are made to use housing funds in specific designated areas within those districts, including Neighborhood Commercial Revitalization areas, certain Redevelopment project areas, blighted properties identified by Building Services and the Service Delivery System teams, and certain Strategic Planning areas. This will allow for a more coordinated targeting effort, and a more visible, sustainable revitalization of those areas, that will in turn stimulate more private revitalization activities.

b. Target Areas for Housing Development and Homeless Programs

Funding for development of ownership and rental housing is allocated on a citywide basis. New rental projects that are outside areas of low income concentration are given preference points in order to promote a wider range of housing opportunities. New homeownership projects are given preference if they are located in areas that have a homeownership rate significantly lower than the citywide average, in order to increase ownership rates and contribute to neighborhood revitalization. Efforts are made to locate housing development projects in proximity to other major focus areas, such as Neighborhood Commercial Revitalization areas. The City has a general policy of encouraging higher density multi-family housing along major arterial streets, in the downtown, at the waterfront, and near mass transit stations.

Funds to assist the homeless are allocated throughout the City.

c. Location of Specific Activities Funded with Federal Grant Funds

Many of the activities to be funded with Federal grant funds have multiple locations or serve low income neighborhoods rather than individual locations. Details on the location of each proposed activity are contained in HUD Table 3 in Subsection IV, beginning on page 93.

2. Service Delivery and Management

The Community and Economic Development Agency (CEDA) is the lead agency for implementation of the housing and community development actions described in the Consolidated Plan. The Continuum of Care program and the AIDS housing program are managed by the Community Housing Services unit in the Department of Human Services.

Responsibility for specific components of the action plan is shown in the following table.

Program/activity	Responsible party	Phone
Comprehensive land use planning	CEDA – Planning and Zoning	238-3941
Emergency shelter, transitional housing, supportive services for homeless persons	Department of Human Services - Community Housing Services	986-2721
Fair housing - support for counseling and advocacy agencies	CEDA - Housing Policy	238-3501
Fair housing planning	CEDA - Housing Policy	238-3501
First time homebuyer programs	CEDA - Residential Lending	238-3909
Housing and supportive services for persons with HIV/AIDS	Department of Human Services - Community Housing Services	986-2721
Housing code enforcement	CEDA - Code Enforcement	238-3381
Housing development for families, seniors and persons with special needs (new construction and rehabilitation)	CEDA - Housing Development	238-3502
Housing rehabilitation (owner-occupied and small rental properties)	CEDA - Residential Lending	238-3909
Housing services contracts (housing counseling and search services)	CEDA – Housing Policy	238-3501
Monitoring of City-assisted community development activities	CEDA - CDBG Programs	238-3716
Monitoring of City-assisted housing dev.	CEDA - Housing Development	238-3502
Neighborhood commercial revitalization	CEDA – Economic Development	238-3695
Neighborhood revitalization – technical and financial assistance for public services and infrastructure (neighborhood improvements)	CEDA - CDBG Program	238-3716
Preservation of existing assisted housing	CEDA - Housing Development	238-3502
Public housing	Oakland Housing Authority - Housing Management Division	874-1500
Section 8 Rental Assistance	Oakland Housing Authority - Leased Housing Department	874-1500
Small businesses – technical and financial assistance	CEDA - Commercial Lending Program	238-3992
Zoning	CEDA – Planning & Zoning	238-3911

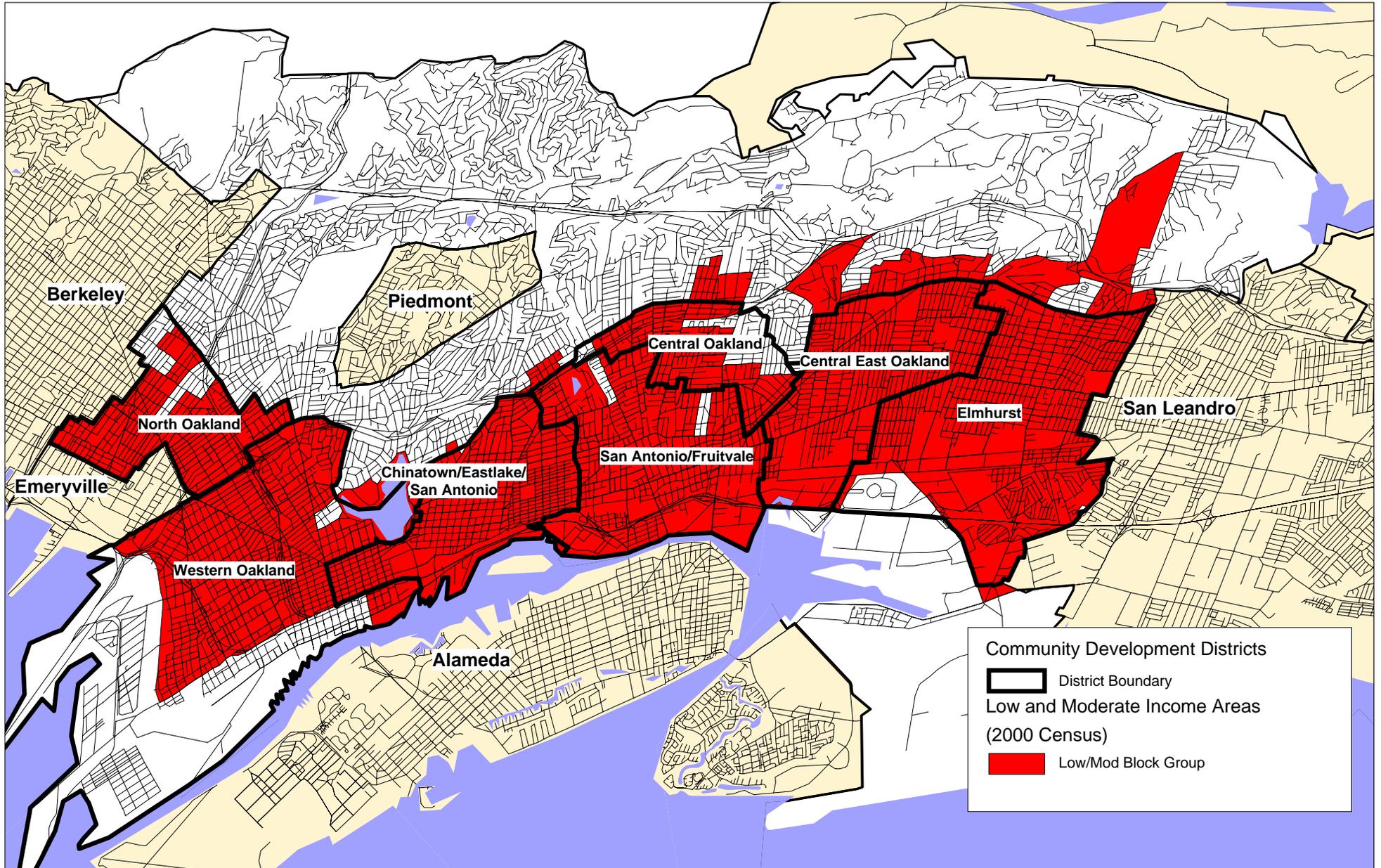
3. Maps Showing General Service Area, Low/Moderate Income Block Groups and Areas of Minority Concentration

The maps on the following page identifies the seven Community Development Districts that are the focus for the City's activities, particularly housing rehabilitation, economic development, public services and public facilities designed to promote community revitalization. Homebuyer assistance and housing development activities may be conducted anywhere in the City in order to promote a wider range of housing choices for low income, minority and disabled households.

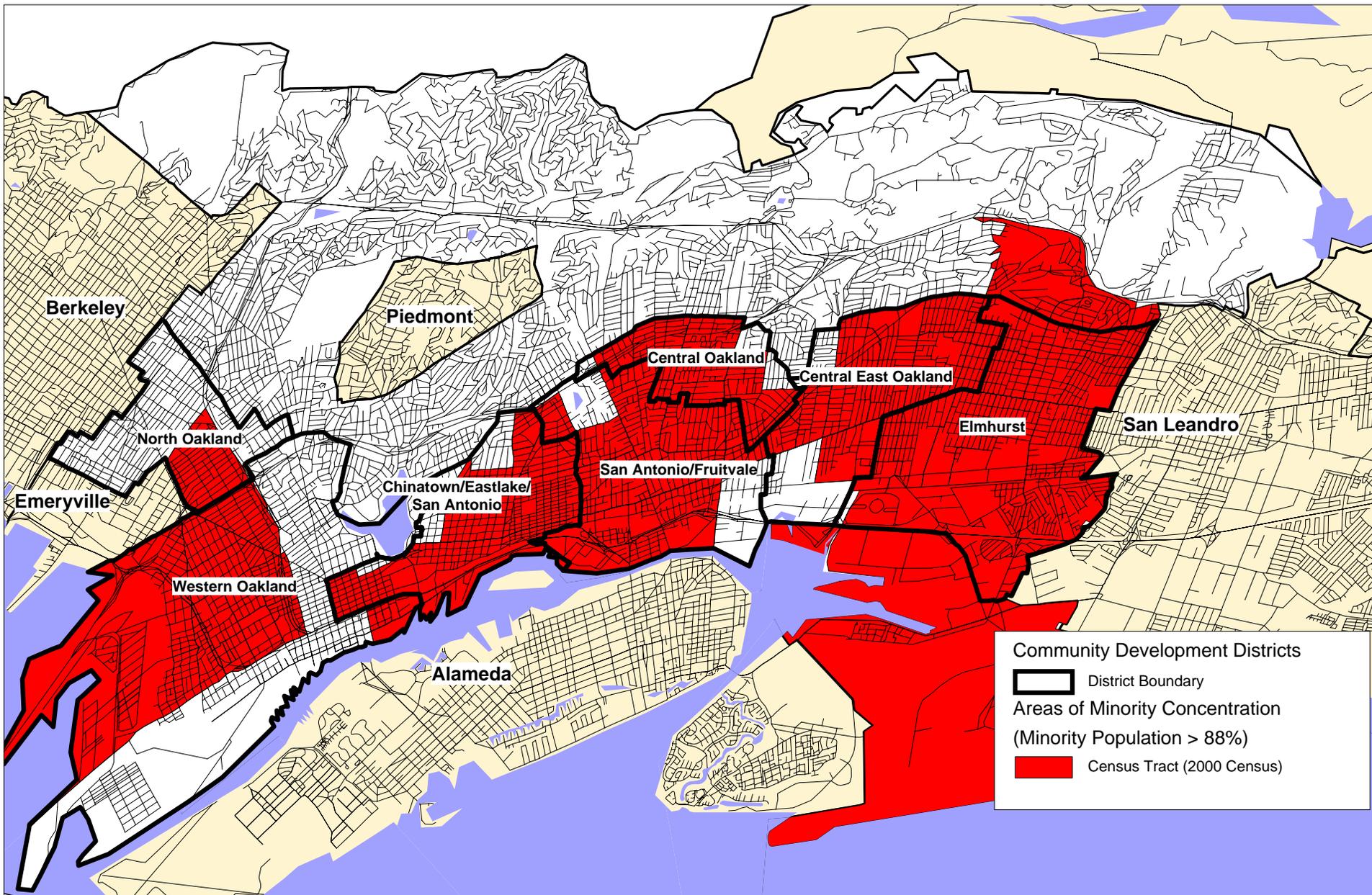
The first map also shows those Census block groups that qualify as low/moderate income under HUD definitions. The second map shows areas of minority concentration.

Map 1

Community Development Districts and Low/Mod Areas



Map 2 Community Development Districts and Minority Concentration



F. Other Actions

In addition to the investment plan described above, the City and other entities operating within the City intend to undertake a number of other actions to address housing needs and problems in the City. These include efforts to modify or mitigate the impact of any public policies which act as barriers to public housing, improvements to the institutional delivery structure to address any gaps or weaknesses identified in the Five-Year Strategy, efforts to improve the physical condition and management of public housing and promote greater resident involvement in public housing management and create opportunities for homeownership by public housing residents, and efforts to reduce the hazards of lead-based paint in housing.

1. Lead-based Paint Hazard Reduction

Since 1992, the City's residential rehabilitation loan programs have included lead-based paint hazard education within the initial phase of the loan application process. During the financial interview, homeowners are given a copy of the booklet "Protect Your Family From Lead in Your Home". As a part of the disclosure process, homeowners must complete and sign a written acknowledgement of the receipt of this booklet. In addition, the loan application includes the age of the property and the age of children living at the property. The mandatory Request for Consultation and Lead Hazard Evaluation is part of the loan application and additionally identifies children who frequently visit the property.

The Rehabilitation Advisors who have direct advisory responsibility to the homeowner during the actual rehabilitation construction work have all received a minimum of 40 hours training in identification, testing and available remediation methodologies for lead paint hazards. Since 1992, all Contractor agreements incorporate work descriptions to address compliance with lead paint regulations and safe work practices.

In compliance with Federal regulatory changes implemented in 2000, all Home Maintenance Improvement Program properties must be referred for a lead hazard risk assessment and rehabilitation work must include full abatement resulting in passing lead hazard clearance testing. During FY2004 over 260 property owners were provided lead hazard risk assessments.

For the period July 1, 2003 through July 31, 2005, there is a partnership agreement with the Alameda County Lead Poisoning and Prevention Program (ACLPPP) for funding assistance with lead hazard reduction and abatement. Residential Lending and Rehabilitation staff identify properties where there are children under age six (6) or expectant mothers. Properties are referred for lead hazard risk assessment to Alameda County staff. Work descriptions prepared by Rehabilitation Advisors include detailed specifications for lead hazard reduction and upon completion of all rehabilitation work including lead abatement, costs are billed to ACLPPP for reimbursement at an average of \$7,500 per property.

Most of the City's residential rehabilitation loans average \$35,000-\$40,000, with up to \$10,000 in painting materials and labor costs. Because most of these homes were built prior

to 1978, it can be concluded that lead paint hazards will exist and require abatement. The cost of abatement often averages \$8,000 per unit. Utilizing current funding allocations, the number of units impacted would be reduced by almost 25%. These reductions would counteract the City’s current goals for providing safe and healthy environments for the citizens of Oakland. With a similar ACLPPP partnership agreement during FY2001-2003, the City’s rehabilitation program received reimbursements in excess of \$124,000 to reduce the impact of the reduced funding allocations and assist with future lead hazard abatement projects.

**Table 6
Lead-based Paint Hazard Reduction Goals**

Action	Goal
Distribution of Lead Safe Painting Prep Kits to homeowners	330
Distribution of additional lead hazard literature to homeowners where children aged 6 or younger spend a significant amount of time in the home and encourage rehab loan applicants to have children tested for “elevated blood” condition	3,300
Provide risk assessment referrals to the County program where hazards appear significant	284
Coordination of homeowner awareness events	49
Coordination of lead-safe painting instruction and home renovation classes	9
Provide information and referral services to information line callers	660
Provide information and referral services to Website visitors	12,000
Provide training and certification referrals to Alameda County Lead Poisoning and Prevention Program for local contractors and their employees	10
Provide Rapid Response consultations to homeowners	0

2. Public Housing Improvements

a. Management Improvements for Public Housing

Specific plans for improving the management and operation of public housing are set forth each year in the Oakland Housing Authority’s Annual Plan. Some of the improvements stated in the plan and others that are currently being implemented include the following:

Community Relations – The Authority will develop productive and cooperative working relationships with other partner agencies and community groups throughout the city. By working with organizations such as, the Unity Council, Asian Resource Center, Neighborhood Crime Prevention Councils (NCPC), Neighborhood Associations and the Service Delivery System (SDS) teams, the Authority will become more proactive in their property management efforts through stronger lines of communication.

Curb Appeal – The Authority will improve property curb appeal through proactive site monitoring by the Oakland Housing Authority and their Responsible Persons (compensated residents). The Responsible Person’s scope of work will be modified to require daily policing of the grounds. Arrangements will be made to supply the Responsible Persons exterior paint to keep the Authorities properties graffiti free.

Customer Service – The Authority will provide improved customer service for our clients, consistent throughout all offices by modifying practices and training staff as needed. A customer service survey will be conducted and the results analyzed.

b. Improvement of the Living Environment

i. Public Housing Capital Fund Activities

Utilizing the Capital Fund, the Oakland Housing Authority will continue its efforts to address the many physical and social problems that exist in and around public housing sites through a strategy that includes comprehensive modernization of the Authority's oldest developments, and immediate repairs, and renovations to address the most pressing needs at individual housing developments.

Among the most significant of the renovation activities that will be completed or started within the next fiscal year:

- Comprehensive modernization of the 3rd phase of Lockwood Gardens (the final 142 of the 372 total units) should be completed by July 2005.
- 1424 50th Ave – 4 units
- 1445 50th Ave – 6 units
- 2011 7th Ave - 6 units
- 2919 E. 16th St – 12 units
- 2170 E. 28th St – 11 units
- 2056 35th Ave – 9 units
- 1236 E. 17th St – 10 units

The Housing Authority's Capital Fund Annual Plan for FY 05/06 will be finalized as soon as we are notified by HUD of the exact amount of funding to be received. OHA anticipates a grant of approximately \$8.2 million for the fiscal year.

ii. HOPE VI Development Activities

The Housing Authority has received several grants under the HOPE VI program to renovate and redevelop some of its larger public housing developments. The Housing Authority and the City are working in partnership to improve these developments and the surrounding neighborhoods. Both the Westwood Gardens (Mandela Gateway) and Coliseum Gardens developments are receiving or received financial assistance from the City and the Redevelopment Agency, including the investment of Federal HOME funds.

Lockwood Gardens and Lower Fruitvale

In 1994, the Authority received a \$25.5 million HOPE VI grant to fund a comprehensive community and social service program and renovation of Lockwood Gardens. The final construction phase of the HOPE VI program should be completed by July 2005. The Capital Fund program has been used to complete the modernization of the units in Phase III at Lockwood Gardens.

Westwood Gardens (Mandela Gateway)

In 1999, the Authority received a \$10 million HOPE VI grant to fund a comprehensive redevelopment of the 46-unit Westwood Gardens public housing site. Located adjacent to the last Bay Area Rapid Transit (BART) station in the East Bay before San Francisco, the project (Mandela Gateway) is considered an anchor to the revitalization of the neighborhood surrounding the West Oakland station. BRIDGE Housing Corporation is the Authority's development partner for both the rental and ownership components.

All 46 units were demolished and have been replaced in the new development, which added 122 additional tax credit units on the original site and nearby acquired off-sites. This development includes about 20,000 square feet of community retail space. Construction of the rental development commenced in February 2003 and was completed in fall 2004.

14 for-sale units will be built on a portion of the original site for first-time homebuyers. These units will be under construction during the summer of 2005 and completed and sold by fall 2006.

The community and supportive services component of the grant is designed to help residents overcome barriers to becoming self-sufficient. Included are items such as job training, transportation, day-care, substance-abuse intervention, and supervised activities for youth.

Coliseum Gardens

In 2000, the Authority received \$34.5 million to revitalize its 178 unit public housing project known as Coliseum Gardens. All 178 existing units were demolished and will be replaced on a one-for-one basis. Because of the concentration of public housing units in the Coliseum area, 21 of the 178 public housing units will be replaced in a privately-owned development located at another site.

The original or "primary site" will be developed as a mix of housing types by the Authority and a developer partnership consisting of EBALDC, the Related Companies and Chambers General Construction, and will include 157 public housing units, 261 additional tax credit units, 28 affordable for-sale units. Because of the size of the development, the rental component will be divided into four rental phases, and the ownership component will be timed to coincide with the second or third rental phase. Phase I is under construction and will consist of 115 rental units, including 45 public housing units.

iii. HOPE VI Social Services for Public Housing Residents

The Housing Authorities HOPE VI activities also include social services carried out in partnership with a wide array of public, private and nonprofit agencies.

iv. Public Housing Drug Elimination

The Oakland Housing Authority officially closed its final Public Housing Drug Elimination Program (PHDEP) grant in December 2002. While the loss of this funding resulted in reduced staffing for the Oakland Housing Authority's Police Department and Resident and Community Services Department, the Authority will continue to offer drug prevention education activities. The activities include an annual resident survey, on-site education activities, access to community involvement activities, and support of the National Night Out. The Authority continues to partner with other community-based organization, Neighborhood Crime Prevention Councils, the City of Oakland Weed and Seed Committee and various other groups to provide services to residents in public housing.

3. Public Housing Resident Initiatives

a. Resident Participation in Management

The Oakland Housing Authority is pursuing several courses of action for increasing resident participation in the management of public housing. First, the Authority is seeking to strengthen the existing Resident Councils located at large family and selected small public housing developments, including one senior site. Second, the Authority will continue to solicit resident input into the Authority's Annual Plan, which includes the Capital Fund Program. Resident input into the plan is largely acquired through the Resident Advisory Board (RAB), which includes 40 residents appointed to the RAB by the Authority's Board of Commissioners. Third, the Authority will continue to expand programs that will provide public housing residents with job training and employment opportunities through a variety of initiatives and funding sources.

b. Resident Opportunities for Home Ownership

The Oakland Housing Authority continues to provide opportunities for homeownership for residents of the Authority and continues to collaborate with the City of Oakland, non-profit agencies and others to encourage residents to become homeowners. Additionally, participants of the any of the Authorities homeownership programs will be referred to the City's First-time Homebuyer Program and to homeownership counseling programs. The Authority will encourage residents to participate in Individual Development Account (IDA) Program, which will match family savings on a 2:1 basis

i. HOPE VI Homeownership Program:

Through the HOPE VI program, the Authority is developing approximately 64 to 69 affordable homeownership units, which will be available to public housing residents, Section 8 participants and other low-income residents in the City of Oakland. Additionally, the Oakland Housing Authority is currently developing a

Homeownership Program in consultation with community groups, Fannie Mae, local lenders and the Resident Advisory Board that will enable eligible families to utilize their Section 8 assistance towards their monthly mortgage and housing costs.

ii. Section 8 Homeownership Program:

The Authority operates Section 8 Homeownership Program which aids clients by subsidizing a portion of their monthly mortgage payments. The Section 8 Homeownership Program has 5 successful graduates and over 250 participants who are preparing for homeownership. This year we anticipate that 4 new graduates of the Homeownership Program. Oakland Housing Authority has developed the Section 8 Homeownership Program in consultation with the support of community groups, Fannie Mae, local lenders, realtors and developers. The Oakland Housing Authority will continue to explore opportunities for homeownership for residents of the Authority and will continue to collaborate with the City of Oakland, non-profit agencies and other community groups to encourage current Section 8 renters to become homeowners.”

iii. ROSS Homeownership Grant:

The ROSS Homeownership funds allow the Authority to deliver homeownership training, a \$3,000 match for IDA savings and self-sufficiency supportive services to assist 30 public housing residents with home purchase. ROSS funds also allow an Authority to provide a Housing Choice Voucher, to be used for home purchase only, for each of the 30 public housing participants who complete their individual family plan and qualify for a home purchase loan with a lender. Over 11 organizations, including several non-profit development partners, have committed to assisting the Authority with the grant program.

4. Anti-Poverty Actions

According to the 2000 Census, over 19 percent of Oakland's residents are living in households with incomes below the poverty line. The City is engaged in a variety of efforts to address this problem, including in particular a variety of initiatives aimed at reducing the level of unemployment in the City. The City has designated significant parts of the City as a State Enterprise Zone as part of a strategy to attract new businesses and expand employment opportunities for Oakland residents. The City has also been designated by HUD as an Enhanced Enterprise Community.

a. Local Hiring Goals on City-funded Projects

i. Local Employment Program

On February 25, 1993, the City of Oakland established a revised Local Employment Program (LEP) for the City of Oakland and Redevelopment Agency construction projects. The LEP (revised June 2003) establishes an employment goal of 50% of the total project workforce hours on a craft-by-craft basis be performed by Oakland residents and minimum of 50% of all new hires to be performed by Oakland residents

on a craft-by-craft basis. The first new hire must be an Oakland resident and every other new hire thereafter. To implement the goals for the LEP, the City created the Local Construction Employment Referral Program (LCERP).

The LCERP partners with 35 Community Based Organizations, (CBO) who refer a continuous pool of construction workers to the City. This pool of workers is maintained in a referral data bank. With a 3-day notice, the City may refer Oakland workers in response to a request.

Because CBOs serve a variety of clients, the employer has access to qualified individuals of all races, languages, skill levels and physical abilities.

ii. 15% Apprenticeship Program

On January 26, 1999, the City Established a 15% Apprenticeship Program in order to increase Oakland resident participation as apprentices, the policy provides for a 15% apprenticeship hire goal that is based on total hours worked and on a craft-by-craft basis. The hours worked may be performed on City of Oakland projects, or 7.5% of the 15% hours worked may be performed by residents apprentices on a non -City of Oakland or Oakland Redevelopment Agency projects.

b. Living Wage Ordinance

The City adopted a “Living Wage” Ordinance that requires the payment of a “living wage” (\$9.66 per hour with health benefits or \$11.11 per hour without benefits) to employees of business under a City contract or receive financial assistance from the City. Living Wage rates are subject to annual cost-of-living adjustments. The ordinance applies to contractors who provide services to the City in an amount equal to or greater than \$25,000. It also applies to entities that receive financial assistance with a net value of \$100,000 or more in a 12 month period. The legislation is intended to ensure that City funded contractors employ people at wages above the poverty level.

c. Provision of Supportive Services in Assisted Housing for the Homeless

Many City-sponsored housing projects, particularly in Single Room Occupancy housing and in housing targeted to the homeless, include a planned service component that aims, in part, at assisting very low-income persons to develop the necessary employment and job search skills required to allow such persons to enter or return to paid employment and an ability to live independently. Various innovative activities within the City's homeless service program contracts will target assisting homeless persons in need of job assistance and employment search skills.

d. Laney College, City of Oakland, Oakland Rotary Endowment Partnership for Construction Training

Through a partnership with the Oakland Rotary Club and Laney Community College, the City makes available vacant lots, or assists in the acquisition of vacant houses to be rehabilitated by Laney's construction training programs. The program provides students

with “hands-on” training to develop and refine the skills necessary to enter the construction trades.

The program enrolls approximately 40 students per semester in a combination classroom and hands-on construction project program. The students and instructors provide the labor for the project and the end product is a one or two unit residential dwelling, made available for occupancy by low to moderate-income families. Upon completion of a project, the property is sold for cost and all proceeds are used to fund subsequent projects

e. Business Opportunities for Public Housing Residents

The Oakland Housing Authority will continue to expand opportunities to assist public housing residents establish small businesses. The resident owned and operated businesses will have preferential status as allowed by Federal procurement procedures and Section 3 of the Housing Act of 1968, as amended.

f. Job Training and Employment Programs in Public Housing

Additionally, the Authority will continue to partner with programs that provide public housing residents with job training and employment opportunities. Additionally, as part of the Capital Fund Program, the Authority sets public housing resident hiring goals for all companies who contract with the Authority and will continue to monitor contract compliance with these goals.

g. Section 8 Family Self-Sufficiency Program

The Authority’s Family Self-Sufficiency Program (FSS) assists residents with becoming self-sufficient and saving for the future. Over 320 Section 8 households currently participate in the program and the Authority will continue to encourage additional families to participate. Residents graduating from the program may use their saving accounts for educational expenses or can participate in a first-time homebuyers program.

h. Youthbuild (Training and Employment)

The City may apply and/or will support applications by other entities for assistance under HUD's Youthbuild Program (if funds are still made available), which provides low income youth with education and job skills in conjunction with housing activities.

i. Workforce Development Program

Oakland’s Workforce Development Unit will continue to align its efforts with the City’s Economic and Business Development initiatives. Workforce will continue working closely with Business Development and Redevelopment to support local business development and expansion. Specific to its FY 2005-06 budget, the Workforce Development Unit plans to accomplish the following goals: 1) improve the performance of Oakland’s employment and training services for youth and adults as measured by increased numbers of placements and attainment of Federally mandated performance measures; 2) promote business development and growth through excellent staffing, worker training, and hiring tax credit services for more than 100 businesses; 3) save

Oakland business millions of dollars by doubling the number of tax credit vouchers administered in Oakland from 5,000 to 10,000; 4) expand and improve job training services for hundreds of youth offenders and parolees; and 5) redesign Oakland's One Stop Career Center and Youth Service delivery systems under the leadership of the Oakland Workforce Investment Board.

j. Department of Human Services Programs

Since 1971, the City of Oakland has been designated as a Community Action Agency, established under the Economic Opportunity Act of 1964 charged with developing and implementing antipoverty programs for the city. The newly reinvented agency, now known as the Community Action Partnership (CAP), has as its overarching purpose to focus on leveraging local, State, private and Federal resources toward enabling low-income families and individuals to attain the skills, knowledge, motivation, and secure the opportunities needed to become fully self-sufficient. The Oakland Community Action Partnership has been actively "fighting the war on poverty" for over 30 plus years. The unique structure of the Oakland CAP is that the process involves local citizens in its effort to address specific barriers to achieving self-sufficiency. Through the annual community needs assessment and the biennial community action plan, the Oakland CAP is able to identify the best opportunities to assist all members of the community in becoming self-sufficient and productive members of society

5. Institutional Structure

During the next year covered by the Annual Plan, the City will continuously monitor the housing delivery system and work with local associations of housing organizations, private institutions, and other local public agencies to improve housing delivery. Specific activities that the City intends to carry out to improve this system are listed below.

a. Increasing Available Resources

- Continue attempts to expand the amount of resources available. In particular, the City will actively lobby for increases in State and Federal funding for housing.
- Encourage and support the attempts of local non-profit developers and service organizations to secure funds for service delivery and organizational operations from governmental and non-governmental sources.

b. Coordinating Resources

- Improve processes within the Community and Economic Development Agency (CEDA) to facilitate housing service delivery. As in the past, CEDA will continue to streamline its internal and external processes to facilitate program utilization and department efficiency.
- The City will continue to work with the Oakland Housing Authority to implement a program to "project base" Section 8 assistance (commitments would be tied to

specific housing units) to facilitate preservation and rehabilitation of existing housing, including SRO hotels.

- Mayor Brown and the City Administrator will continue efforts to coordinate effectively with all cities in the County to increase the supply of affordable housing.

c. Capacity and Character of Non-profit Housing Organizations

- Develop mechanisms to increase the capacity of non-profit affordable housing developers and actively encourage non-profit developers to take advantage of local programs such as the Local Initiatives Support Corporation (LISC) training program for non-profit developers.
- The City will consider continuing the use of HOME funding (CHDO Operating Support) to support non-profit capacity building, but may choose to reallocate these funds for housing development activities.
- Encourage developers to increase the representation of low and moderate income persons in their decision making processes and thereby to become eligible for receipt of HOME funds targeted to CHDO organizations.
- Provide training and technical assistance to homeless service providers in shelter and transitional housing.

d. Participation of For-Profit Organizations

- Develop programs which expand private sector investment in the general provision of affordable housing. The Oakland Homeownership Assistance Alliance (OHAA) is a collaborative effort of public agencies, lenders, non-profit organizations and other key players in the housing development community, whose objective is to revitalize Oakland neighborhoods by increasing homeownership opportunities for low and moderate-income households.
- Attempt to overcome housing discrimination by encouraging financial institution participation in mortgage lending to low and moderate income individuals and in low and moderate income communities, largely through joint City, Freddie Mac and Fannie Mae efforts to promote existing lending programs and create new programs.
- Continue to implement community reinvestment programs. The City will encourage private, for-profit lending and investment practices that meet the needs of all Oakland households and neighborhoods and discourage discrimination in lending and in the provision of insurance. One program is the City's Linked Banking Services Ordinance, which requires the City to deposit its funds only with banks that are meeting their "fair share" of the City's community credit needs, as determined by an annual estimate of the citywide community credit demand. The City working with other jurisdictions and organizations to strengthen state legislation.

- In order to overcome housing discrimination by landlords, the City will continue during the coming year to fund fair housing counseling and education agencies which counsel individuals and train landlords and tenants regarding their rights and responsibilities under the law.

6. Barriers Removal

The following actions will be undertaken to address some of the public policy barriers to affordable housing that were identified in the Five Year Strategy:

- Work will continue on development of specific rezoning actions consistent with the recently revised Comprehensive Land Use and Transportation Plan. Rezoning will facilitate the development of housing at appropriate densities to meet the City's housing needs.
- The City will continue to work to develop a broader community consensus on the need for affordable housing developments, in order to overcome problems of neighborhood resistance to affordable housing projects. City staff will continue to work with the Non-Profit Housing Association of Northern California and the East Bay Housing Organizations.
- The City will continue its ongoing efforts to streamline its processes for the issuance of zoning and building permits, including development of new automated systems and internet-based information and application systems.

7. Monitoring

Monitoring procedures, construction contracting requirements, environmental review procedures and post-occupancy monitoring are addressed in the Five-Year Strategy Section of the Consolidated Plan for 2005 – 2010.

Monitoring continues to be an element of the City's overall program management. The City regularly monitors its housing and community development programs, and its assisted affordable housing developments, in order to assess program effectiveness and ensure compliance with City, State, and Federal regulations.

a. General Monitoring Procedures

All housing and community development activities which are funded through CEDA are governed by loan or grant agreements, regulatory agreements, and/or other enforceable agreements which require the recipients to comply with variety of Federal, State and local requirement, including affirmative action and equal employment efforts, nondiscrimination, affirmative marketing efforts, prohibition on the use of lead-based paint, compliance with environmental protection requirements and procedures, tenant lease protection, payment of prevailing wages, insurance, bonding, financial standards and audit requirements, prohibition on conflict of interest, etc.

Recipients are monitored throughout the life of the project to ensure that requirements are being met on a continuous basis. The City's monitoring policies, programs and procedures are regularly reviewed by HUD to ensure that the City is carrying out its responsibilities in the use of Federal funds.

City staff are Project Administrators for all CDBG-funded projects and they conduct project monitoring to ensure compliance with the contractual goals established between the City and the Service Providers. The Project Administrators also receive monthly reports from the Service Providers that include units of service provided, the cost of providing the service, who the service was provided to, and any problems encountered during the month.

The City's Financial Services Agency also provides fiscal and on site monitoring of CDBG-funded projects that receive \$25,000 or more. The purpose of having the City's Finance Agency staff do this monitoring is that these staff persons have the appropriate fiscal background to ensure that the service providers are properly and appropriately documenting and recording expenses, as well as complying with contract goals.

b. Construction Requirements

Construction projects are monitored, with the assistance of the Contract Compliance Unit in the Office of Public Works, to ensure that all affirmative action, equal employment opportunity, and prevailing wage ("Davis-Bacon") requirements are met. These requirements are included in City loan and grant agreements with developers, along with provisions that the requirements be passed through to construction contractors and subcontractors at every tier. Notices to proceed with construction work are not issued until the Contract Compliance Unit indicates that a project has met the requirements. In addition, the Contract Compliance Unit monitors projects during construction, including regular on-site visits, to ensure that requirements are actually being met.

c. Environmental Requirements

All development and public service projects throughout the City of Oakland that receive any Federal funds (U.S. Department of Housing and Urban Development) are subject to the provisions of the National Environmental Policy Act (NEPA) to ensure that the projects do not have an adverse impact on the natural and human environment.

The Executive Director's Office of the Community and Economic Development Agency, upon request from all government and local non-profit agencies, reviews proposed projects to determine if they are exempt, categorically excluded or in need of an Environmental Assessment. All projects resulting in an Environmental Assessment with the Finding of No Significant Impact (FONSI) require public notification as well as formal permission from HUD to release grant funds.

d. Marketing Requirements

For all assisted housing developments, the City monitors marketing plans to ensure that project marketing solicits participation from all sectors of Oakland's diverse low and moderate-income community. Housing developers who receive funding from the City or

Redevelopment Agency must comply with the City's Affirmative Fair Housing Marketing Plan, which has been reviewed and approved by HUD. A copy of the Affirmative Fair Housing Marketing requirements is included in Section III of this Consolidated Plan, in the portion of the subsection entitled "Specific Submission Requirements for Individual Programs" where requirements for the HOME program are delineated.

Because conventional marketing plans often fail to reach all minority communities, CEDA reviews project marketing plans before their implementation. The Office currently meets with each project developer and the developer's management agent prior to unit lease-ups or sales in order to review marketing plans and ensure that information on housing openings and services is made widely available. The Monitoring and Evaluation Unit perform the on-going monitoring of CEDA projects for racial and ethnic diversity.

e. Post-Occupancy Monitoring

CEDA also has responsibility for monitoring new construction and rehabilitation development projects on an annual basis to ensure that: (1) rents are below the maximum limit established by each applicable program; (2) occupancy is restricted to eligible households; (3) tenant incomes are re-examined periodically as required; (4) units are well maintained, (5) the projects remain fiscally sound, and (6) all other requirements are being met.

f. Use of Monitoring and Evaluation Information When Considering New Requests for Funding

The City's monitoring activities include informational reports that are made available to the community and to City Council as it relates to service providers' compliance with CDBG contract objectives and this information is used as a basis for recommendation for continued funding of those providers.

The City also conducts annual program evaluations on all CDBG-funded activities. Evaluations are conducted by an outside consultant under contract with the City. The community, staff and City Council use these evaluation results when considering requests for CDBG funding.

G. Citizen Participation and Public Comment

1. Citizen Participation Process

a. Public Hearing on Housing and Community Development Needs, and to Review Past Program Performance

The first of two required public hearings was held at the City Council meeting on January 4, 2005 (while the Consolidated Plan was being prepared) to review and consider FY 2003-04 performance and to consider housing and community development needs. At this meeting, the City Council established percentage allocations for the FY 2005-06 CDBG grant in the areas of housing, economic development, public services/neighborhood improvements, and administration.

b. Publication of Draft Annual Action Plan and Notice of Public Hearing on Proposed Plan

A notice was placed in the Oakland Tribune on April 10 and 16, 2005 announcing the availability of the draft Plan and the date, time and purpose of the Public Hearing.

Copies of the draft Plan were available Monday, April 11, 2005 for a 30-day comment period and were placed on file at the main branch of the Oakland Public Library and were made available from both the Community & Economic Development Agency and the Office of the City Clerk. Notices have been distributed to a wide variety of nonprofit housing organizations, homeless service providers, public agencies and commissions, and other interested parties. Copies of the draft Plan were also posted on the Housing and Community Development Division's website at www.oaklandnet.com/government/hcd.

c. Public Hearing on Proposed Annual Action Plan

A public hearing to solicit input from Oakland residents regarding housing and supportive service needs, non-housing community development needs, and to receive comments on the draft plan was held during the City Council meeting on May 3, 2005 at 7:00 p.m. in the City Council Chambers at One City Hall Plaza.

d. Continued Changes from Prior Years for the CDBG Process

The recommendations for the CDBG program continue to be a result of input from the Community Development (CD) District Boards, and the City Administrator. City Council members continue their participation in the deliberations in a variety of ways and there continues to be participation of residents from several areas.

During the review of proposals, the Community Development District Boards held a number of evening meetings to accommodate citizen review and recommendations for FY 2005-07 CDBG funding. Each district board reviewed the proposals, the results of the

evaluation conducted by Gibson and Associates, and heard presentations from persons requesting funds to formulate its recommendations.

e. Citizen Participation for ESG, HOME and HOPWA Funds

The Citizen Participation process for the other three formula grants remains unchanged from prior years.

- General uses of funds for these programs are included in the Annual Action Plan
- HOPWA funds are allocated to Alameda and Contra Costa counties by formula. Each County awards funds through a competitive process, using priorities established in their respective AIDS Housing Plans.
- ESG and HOME funds are awarded through a competitive process and approved by the City Council. Proposed allocations are subject to public review and comment consistent with the public review process for all City Council actions.

2. Public Comments

a. Opportunity for Public Comment

Written public comments were accepted by the Community & Economic Development Agency through May 10, 2005. Staff then revised the documents consistent with such comments and included a summary of all written comments received and a discussion of how such comments were included, or an explanation as to why such comments were not included in the final documents.

b. Summary of Written Comments

The City received one written comment on the proposed Consolidated Plan, and eight verbal comments were received at the May 3, 2005 public hearing.

Seven commenters expressed support for funding for Centro Legal de la Raza to provide legal assistance to primarily Spanish-speaking low income renters.

Response: At the time the Consolidated Plan was submitted, \$20,000 of CDBG funds remained unallocated pending a decision by the City Council as to whether to provide those funds to Centro Legal de la Raza or to the Alice Street Learning Center for the costs of leasing their facility. The City Council is expected to make a determination on May 17, 2005, and the City will then provide appropriate notice to HUD regarding the allocation of the remaining \$20,000.

One commenter provided both written and verbal comments expressing concern that the City was not following the requirements of Section 106 of the National Historic Preservation Act with respect to the development of the Madison and 14th Street housing project.

Response: The City allocated HOME funds for the Madison and 14th Street development in February 2005. No other Federal funds have been allocated to the project by the City or the Redevelopment Agency. The City will fully comply with the requirements of 24 CFR Part 58 regarding environmental review, including consulting with the public and interested parties as required by Section 106. The City will not enter into a legally binding agreement to commit HOME funds until the environmental review process has been completed and approved by HUD, and has advised the developer of the project that it may not take any choice-limiting actions or any actions that might have an adverse impact on the environment prior to the satisfactory completion of that review.

III. Program Specific Information

A. Specific CDBG Submission Requirements

1. Float Funded Activities

The City does not anticipate any new float funded activities this fiscal year.

2. Neighborhood Revitalization Strategy

The City is requesting extension of its designation as an Enhanced Enterprise Community (EEC) through its requested Neighborhood Revitalization Strategy Area designation for the West Oakland, East Oakland and San Antonio/Fruitvale EEC areas. The time period of the extension would be the same time period as the Five Year Consolidated Plan -- July 1, 2005 through June 30, 2010.

Actions for the FY 2005-06 program year will build on major housing revitalization efforts underway in the NRSA. In the West Oakland sub-area, a number of assisted housing projects have been revitalized in the past five years, including the reconfiguration of the Acorn I and II developments into mixed income rental and homeownership housing and the preservation and renovation of two assisted rental housing developments – Oak Center I, Apollo Housing and Mohr Housing, and the HOPE VI-funded Chestnut and Linden Court projects. Most recently, the Mandela Gateway development was completed, which entailed demolition and reconstruction of 46 public housing units as part of a 167-mixed income rental housing development.

During the coming program year, several affordable homeownership developments are expected to start or complete constructions, including the HOME-funded ownership component of Mandela Gateway, Habitat for Humanity's 12-unit development at Palm Court, and several scattered site developments.

In the Elmhurst area, the most significant project is the rebuilding of the Coliseum Gardens public housing project as mixed-income development with both rental and ownership housing. This project, jointly funded with HOPE VI funds, Oakland Redevelopment Agency funds, HOME funds and other leveraged funds, also includes infrastructure improvements and public facilities and is part of a larger effort to promote transit-oriented development in this area.

Specific goals for this program year include:

- Completion of 115 units in Phase I of the Coliseum Gardens Project
- Start process of obtaining planning entitlements for Coliseum Gardens ownership component
- Begin construction of the 14-unit Mandela Gateway ownership housing project

- Complete construction of 4 units at Palm Court, and begin construction of an additional 4 units.
- Street Improvements along 23rd Avenue
- 8,564 persons will be assisted with Public Services (general)
- 752 seniors will be provided with a range of services including legal assistance and health services.
- 3,296 youth 29 households containing youths will be served by a variety of activities, including after school programs and counseling.
- 25 people will be provided with substance abuse services
- 97 people will be served by domestic violence prevention services.

B. Specific HOME Submission Requirements

1. Provisions to Ensure Continuing Affordability of Homeownership Units

The City has in place controls to ensure that when HOME funds are utilized to assist homebuyers, the units are either maintained as affordable units, or the HOME funds are recaptured and made available for eligible HOME expenditures on other projects and programs.

One set of controls pertains to a HOME-assisted program to provide mortgage assistance for acquisition of existing units. This program provides for recapture of the HOME funds along with a below-market interest rate. Loans provided under the American Dream Downpayment Initiative will be governed by these provisions.

A second set of controls pertains to projects involving the development (new construction, or acquisition and rehabilitation) of new affordable homeownership units with long-term use restrictions for low income occupancy.

These controls are described separately in the following pages.

**a. First-Time Homebuyer Resale Controls for Acquisition of Existing Units
(covers units to be assisted after July 1, 2004 under the Mortgage Assistance
Program, including units assisted with ADDI funds)**

For acquisition of existing housing by homebuyers, the City will employ the recapture of funds option described in the HOME Regulations at 24 CFR Part 92.254(a)(5)(ii).

Assistance to homebuyers will be structured as loans with simple interest at 3% per year, with all payments of principal and interest deferred until sale, transfer or refinancing. If the housing is sold or otherwise transferred during the required affordability period, or if the households ceases to use the property as its primary residence, the City will recapture the entire amount of HOME funds along with all accrued interest. Recaptured funds will be used to finance other eligible HOME activities.

**b. First-Time Homebuyer Resale Controls for Acquisition of Existing Units
(covers units assisted with HOME funds prior to July 1, 2004 under the Mortgage
Assistance Program and included here only for reference)**

i. Overview

Under this program, the City and the homeowner each have contributed to the purchase price of the home. Although title to the property is held only by the homeowner, when the City loan is repaid, the homeowner and the City will split the net proceeds (after paying selling costs and paying off the first mortgage) based on their relative financial investments in the home. If the homeowner remains in the property for 20 years, the City loan will be forgiven.

The homeowner's equity investment is the total of (i) the Down payment, (ii) payments of principal made on the first mortgage, and (iii) any capital improvements to the home made by the homeowner and approved by the City. Over time, the homeowner's equity investment increases as more of the principal on the first mortgage is repaid.

The City's investment is equal to the amount of the City loan.

Because the amount of the homeowner's equity investment rises over time, while the City's investment is constant, the homeowner's share of the net proceeds increases every year. This method provides an incentive to long-term ownership, which contributes to neighborhood stability.

If the property increases in value, the City and the homeowner will share the increase when the property is sold, based on their relative investment shares. If the property decreases in value, the homeowner and the City will divide the net sales proceeds in the same proportion, so that the City and the homeowner share the losses. However,

the program does specify that the City will not forgive more than a pro-rata share of its loan. In other words, if the sales proceeds are insufficient to repay both the owner's investment and the City's loan, the amount of the City's loan that can be forgiven will not be more than 1/20 of the loan amount for each year the owner has occupied the home.

Examples of Repayment

Assumptions:

Original Purchase Price	\$150,000
5% Down payment	7,500
First Mortgage	107,500
City Second	30,000

Property Resold at the End of 5 Years

Calculation of Equity Investments:

Principal (1st Mortgage) Repaid	\$5,300 (after 5 years)
Original Down payment	7,500
Homeowner Equity Investment	\$12,800
City Equity Investment (Loan)	\$30,000 (from above)

Relative Equity Shares:

Total Equity Invested:

Homeowner	\$12,800
City	\$30,000
Total	\$42,800

Homeowner Equity Share: $\$12,800 / \$42,800 = 29.9\%$

City Equity Share: $\$30,000 / \$42,800 = 70.1\%$

ii. *Recapture provisions when assisted property appreciates*

If the property appreciates, upon the sale of the house, the net proceeds (sales price less transaction costs and payoff of first mortgage) are divided between the homeowner and the City based on their relative investment shares. The longer the homeowner remains in the home and continues to pay the principal on the loan balance, the larger the share of proceeds the homeowner receives at the time of sale.

When the loan is repaid (in this example, 5 years later), with appreciation of 5%/year:

Gross Sales Price	\$191,442
Less Sales Costs	(13,401) estimated
Less 1st Mortgage Balance	(102,200)
Net Proceeds	\$75,841
Net Proceeds to Homeowner:	29.9% x \$75,841 = \$22,676
Net Proceeds to City:	70.1% x \$75,841 = \$53,165

iii. *Recapture provisions when property does not appreciate*

If the property fails to appreciate by an amount insufficient to repay both the homeowner's equity investment and the City loan, the City and the homeowner share the monetary loss in proportion to their respective investments.

For example, if the City's loan is \$30,000, the table on the following page illustrates the maximum allowable loss on the City loan.

When the loan is repaid, (in this example, 5 years later), with depreciation of 1.00% per year:

Gross Sales Price	\$142,649
Less Sales Costs	(9,985) estimated
Less First Mortgage Balance	(102,200)
Net Proceeds	\$30,464

Under the Shared Equity formula, the homeowner would receive 29.9% of this amount, or \$9,109, and the amount due on the City loan would be \$21,355.

However, because of the limitations noted above, the City cannot forgive this much of its loan after only five years occupancy. Instead, the required payment on the City loan would be \$22,500, and the homeowner would receive \$7,964.

Minimum Repayment Required When Sales Proceeds are Insufficient to Repay Loan

Occupancy Time (Yrs.)	Proportion of Occupancy Time to Compliance Period	Maximum Amount of City Second Loan Forgiven	Minimum Amount to be Repaid to City
1	5%	\$1,500	\$28,500
2	10%	\$3,000	\$27,000
3	15%	\$4,500	\$25,500
4	20%	\$6,000	\$24,000
5	25%	\$7,500	\$22,500
6	30%	\$9,000	\$21,000
7	35%	\$10,500	\$19,500
8	40%	\$12,000	\$18,000
9	45%	\$13,500	\$16,500
10	50%	\$15,000	\$15,000
11	55%	\$16,500	\$13,500
12	60%	\$18,000	\$12,000
13	65%	\$19,500	\$10,500
14	70%	\$21,000	\$9,000
15	75%	\$22,500	\$7,500
16	80%	\$24,000	\$6,000
17	85%	\$25,500	\$4,500
18	90%	\$27,000	\$3,000
19	95%	\$28,500	\$1,500
20	100%	\$30,000	\$0

The actual amount to be repaid to the City will be the larger of the amount determined by the equity sharing formula or the amount shown in the table above.

c. First time homebuyer resale controls for development of homeownership units with long term use restrictions

The City will provide a forgivable loan to the developer to be used for site acquisition, construction costs and related soft costs.

The City will ensure compliance with the HOME requirements for resale controls as follows:

Fair rate of return to owners: The developer will be required to restrict the price at which the initial and subsequent owners could resell their homes to an Affordable Sales Price (ASP), as defined below. When the initial owner and each subsequent owner sells an assisted unit, they will be able to receive from the net sales proceeds their original investment, plus all of the appreciation up to the maximum ASP, thereby assuring them a fair rate of return. The ASP will fluctuate based on both the maximum income limit for the unit and the interest rate at the time of sale.

Long-term affordability: The City will use a recorded regulatory agreement to ensure that houses are sold only to qualified lower income households, at an Affordable Sales Price as defined below.

i. Affordable Housing Cost:

A unit is affordable if a household devotes no more than 30 percent of its income to principal, interest, taxes, property insurance, utilities, homeowners' association dues and an allowance for maintenance costs.

ii. Affordable Sales Price

An Affordable Sales Price is a sales price at which a household with an income equal to a specified percentage of area median income, adjusted for household size, pays no more than an Affordable Housing Cost. For homes restricted to households with incomes at or below 80 percent of median, the specified percentage for this calculation will be 70 percent of median income (this ensures that the homes are affordable to a range of lower income households). Some units may be restricted to lower income levels, with the formula for the ASP adjusted accordingly.

Affordable sales prices are based on the target income level (for example, 70 percent of median income), not the income of the actual homebuyer. The household size adjustment that is used in determining the income limit for purposes of setting the affordable price is based on the number of bedrooms in the unit, not the size of the homebuyer. This allows sales prices to be set in advance of identifying a specific buyer.

Homebuyers must qualify as lower income households based on their actual income and household size.

For purposes of determining the ASP, the following assumptions will be used:

- Downpayment of 5 percent of the sales price
- Mortgage term of 30 years
- Interest rate equal to the FNMA rate for conforming loans.

iii. Enforceability

Because the unit is subject to resale restrictions that ensure the sales price will be affordable, it is expected that no additional City mortgage assistance will be needed or provided to keep the units affordable over the long term.

The City will record a Declaration of Resale Restrictions and Grant of First Right of Purchase against the land which would only be subordinated to the first deed for the buyer. At the City's discretion, the Declaration may be subordinated to the first deed of trust. The City will monitor the resale of all assisted units to ascertain that the affordability requirement is maintained. The loan agreement with the developer will contain appropriate pass-through enforcement provisions (the Declaration) for the City to ensure compliance on the part of both the developer and the homeowners.

2. Affirmative Marketing Procedures

The City requires, as part of the legally binding agreements it enters into with recipients of HOME funds, that all recipients pursue affirmative marketing efforts. These requirements include the following:

- a.** All advertisements, brochures, signs, etc. must include the Fair Housing Logo and/or a statement that the owner is an Equal Housing Opportunity Provider.
- b.** Owners must agree not to discriminate against potential tenants and/or purchasers on the basis of race, color, religion, family or marital status, age, national origin, sex, sexual preference, disability, AIDS or AIDS-related conditions, etc.
- c.** Owners are required to make a good faith effort to seek eligible persons of all racial, ethnic and gender groups in Oakland. In particular, owners are required to take affirmative efforts to market available units to persons and groups least likely to apply for such housing by engaging in outreach efforts to community organizations, social service agencies, and fair housing groups, as well as advertising in newspapers likely to reach such populations.

As part of its monitoring of assisted projects and programs, the City will examine the records of owners/sponsors to ensure compliance with these Affirmative Marketing requirements and will require corrective action if necessary.

The City's Affirmative marketing requirements and procedures are described in the following pages.

**City of Oakland
Community and Economic Development Agency**

Affirmative Fair Marketing Procedures

Methods and Practices for Informing the Public

In order to inform the public, owners, and prospective tenants about Federal fair housing laws and the City's affirmative marketing policies, the City will include the Equal Housing Opportunity logotype and/or slogan, and a logotype and/or slogan indicating accessibility to the disabled, in all press releases, solicitations, and program information materials.

In addition, the City provides funding to a number of fair housing agencies to provide information and counseling regarding fair housing laws and policies.

Requirements and Practices for Owners

All developers who receive funds from the City are required to enter into loan and regulatory agreements with the City prior to receiving any funds. These agreements are designed to bind the recipients to all of the program requirements, including the affirmative fair marketing procedures.

Developers receiving Federal funds are required to create units that are accessible to people with disabilities. At least five percent of the new units must be accessible to people with mobility impairments and at least two percent must be accessible to people with hearing or vision impairments.

In addition to Federal laws requiring units for people with physical disabilities, Fair Housing laws require owners to make reasonable accommodations for people with all types of disabilities. In doing so, recipients are required to make and pay for structural modifications to dwelling units and common areas when needed as a reasonable accommodation for tenants or applicants with disabilities. In such cases where providing a requested accommodation would result in an undue financial and administrative burden, developers are required to take any other action that would not result in an undue burden.

As a condition of the agreements, not less than 120 days prior to project completion, owners must submit proposed marketing and management plans to the City for review and approval. Prior to commencing marketing activities, owners will be required to meet with City staff to review the proposed marketing strategy to ensure that affirmative marketing efforts will be employed.

Management plans must include policies for ensuring reasonable accommodation for persons with disabilities. Management plans must also contain policies and provisions for recordkeeping and monitoring. The City will provide written guidance on selection of tenants and reasonable accommodation during occupancy.

Marketing plans must include information on strategies for reaching persons and groups not likely to apply including, but not limited to, households with a disabled member. Marketing plans must also include procedures for ensuring that accessible units are occupied by people with disabilities who require accessible features, as described below.

Marketing plans must include the use of the fair housing logotype and/or slogan, and use of a logotype and/or slogan indicating accessibility to the disabled, and fair housing posters must be displayed at the project rental or sales office. Owners are required to advertise in newspapers of general circulation, and to provide notice to community groups when units become available.

Marketing strategies must include use of a welcoming statement to encourage people with disabilities to apply for units, as well as a description of available units, accessible features, eligibility criteria, and the application process. The City will provide developers with sample notices.

Marketing plans must indicate that qualified applicants with disabilities who request accommodation shall receive priority for the accessible units. Open houses and marketing offices must be accessible to allow disabled persons to visit the site and retrieve information about accessible units.

Procedures for Outreach to Persons Not Likely to Apply

Owners are required to engage in special outreach to persons and groups in the housing market area who, in the absence of such outreach are not likely to apply for the housing. In determining what special outreach is needed, Owners should take into account past patterns of discrimination, the racial and ethnic makeup of the neighborhood, language barriers, location, or other factors that might make it less likely that some persons and groups (a) would be aware of the availability of the housing or (b) would be likely to apply for the housing.

In particular, owners are required to advertise in media which are reasonably likely to reach such targeted groups, and to provide notice to community organizations, fair housing agencies, and other similar organizations. A list of local disability organizations and community development boards will be provided by CEDA. CEDA will also provide developers with sample advertisements.

Multilingual advertising is encouraged where such efforts would result in reaching persons and groups not likely to apply.

Specific Procedures for Ensuring that Accessible Units are Occupied by People with Disabilities who Require Accessible Features

Outreach by owners to the disability community shall include the distribution of notices describing:

- the availability of all units
- specific information regarding the availability and features of accessible units
- eligibility criteria; and
- application procedures.

All application forms shall include information indicating that people with disabilities requiring accessible features shall receive priority for accessible units. The application must include a section to be filled out by any applicant requesting an accommodation with details on the applicant's special needs for accessible features or other accommodations. Under no circumstance should an applicant be required to disclose a disability unless requesting an accommodation. This will allow developers to provide, upfront, any necessary accessible features and/or accommodations for those people requesting accommodations. For sample application language, see the attached document entitled "Allowable Inquiries to Applicants Regarding the Need for Accommodations."

Owners shall take reasonable nondiscriminatory steps to maximize the utilization of accessible units by eligible individuals whose disability requires the accessibility features of the particular unit. To this end, any vacant, accessible unit should first be offered to a current, disabled tenant of the same project or comparable project under the owner's control. The disabled occupant must require the features in the vacant unit and must be occupying a unit not having such features. If no such occupant exists, the developer shall then offer the unit to a qualified applicant on the waiting list who has a disability requiring the accessibility features of the unit.

Furthermore, when offering an accessible unit to applicants without disabilities, the owner may require such applicants to agree to move to a non-accessible unit when one becomes available or when the accessible unit is needed by a disabled household. Such an agreement may be incorporated into the lease.

Note: An owner may not prohibit an eligible family with a member who has a disability from accepting a non-accessible unit which may become available before an accessible unit. Owners are required to modify such a non-accessible unit as needed or move a disabled household into a unit that can be altered, unless the modifications would result in an undue financial and administrative burden or alteration in the nature of a program. All applicants should be provided information about how to request a reasonable accommodation at the time they apply for admission and at every recertification.

Recordkeeping and Monitoring

Owners must maintain records for at least five years regarding marketing and tenant selection practices. Upon request, Owners are required to submit to the City copies of all advertisements

indicating the date the advertisements were placed and the media outlets which were used. Owners must also provide copies of notices sent to community groups and a listing of those groups to which notices were sent.

Owners must maintain records regarding the characteristics of persons applying for vacant units, and the characteristics (including race and familial status) of persons actually selected for the units. Owners' records must also include the number, location, and description of accessible units, and success in filling such units with people who need accessible features or other accommodations. In addition Owners should document any reasonable accommodations made to, or requested by, tenants during the reporting year.

As part of the City's monitoring of assisted housing developments, the City will review the Owners' records to verify that each qualified household living in an accessible unit has at least one household member who needs the accessible features of the unit.

The duration of monitoring of Affirmative Fair Housing Marketing (AFHM) Requirements varies with each housing program. For homeownership programs, AFHM requirements apply through the completion of initial sales transactions on units covered by the approved AFHM plan. For assisted rental housing, AFHM requirements apply throughout the term of the loan and regulatory agreements, including those periods when the project does not maintain sustaining occupancy.

Assessment of Success and Corrective Actions

The City will review records maintained by owners to ensure that affirmative fair marketing requirements are being met. Where the characteristics of applicants are significantly different from the make-up of the City's population (i.e., in cases where specific groups are over-represented or under-represented), the City will examine in more detail the owner's actions to determine if a violation of the requirements has occurred.

The City employs a variety of corrective actions. Initially, owners who have not fully complied with the requirements are directed to engage in targeted marketing efforts to reach groups not initially reached. In cases where owners refuse to comply with the affirmative fair marketing procedures, the City may take additional actions to secure performance under the loan agreement, including declaring the loan in default and recapturing the funds.

Attachments

- Attachment A: Additional Resources Available from the City of Oakland
- Attachment B: Sample Advertisement/Listing

Attachment A

Additional Resources Available from the City of Oakland

- List of local disability organizations and community development boards
- Model Notice of Housing Availability
- Model Notice of Right of Reasonable Accommodation
- Model Tenant/Client Request for a Reasonable Accommodation
- Model Response to a Request for Reasonable Accommodation
- Model Verification of Need for a Reasonable Accommodation Request
- Sample Reasonable Accommodation Policy
- Selection of Individual Tenants
- Operation and Management of Housing
- Equal Housing Opportunity Logotype and Slogan
- Accessibility to the Disabled Logotype and Slogan

Attachment B

Sample Advertisement

(Project name), an affordable housing development in Oakland has (studio, 1, 2, 3, and/or 4) bedroom apartments available at reduced rents for qualified low income households. Disabled applicants are encouraged to apply. Income and other restrictions apply. (Section 8 welcome)
Equal Opportunity Housing Provider

3. Minority and Business Outreach Efforts

The Minority and Women-Owned Business Enterprise Programs that the City used in the past to maximize opportunities for such firms to participate in City-funded activities were prohibited by California Proposition 209, passed in November 1996. As a result, these programs are no longer employed. Nonetheless, State law does allow for compliance with requirements of Federal grants. As a result, the loan and grant agreements that the City uses in connection with the HOME Program contain provisions that require recipients to undertake efforts to include minority and women-owned firms.

C. Specific ADDI Submission Requirements

For FY 2005-2006, the City anticipates receiving \$135,263 in funding for the new American Dream Downpayment Initiative (ADDI). In many respects, these funds are covered by the same regulations as the HOME Program, with some exceptions.

The City anticipates using all the funds to provide downpayment assistance to eligible first-time homebuyers. The City currently operates a locally-funded first-time homebuyer assistance program that provides up to \$50,000 for acquisition and closing costs to households with incomes up to 80 percent of median income. The City expects to use ADDI funds to supplement this program by providing the greater of \$10,000 or 6% of the acquisition cost. The City will make efforts to target funds to households earning less than 60 percent of median income in order to make homeownership opportunities available to a wider range of economic levels, but may also assist households with incomes up to 80 percent of median income.

The City will provide program information to the Oakland Housing Authority to be used to conduct outreach and encourage residents and tenants of public housing, and households assisted through the Section 8 program, to make use of the program. The City will consider the use of ADDI funds in conjunction with any Section 8 homebuyer assistance provided by the Oakland Housing Authority.

To ensure that participating households are suitable to undertake and maintain homeownership, participants will be required to participate in homebuyer education classes offered by the City, private lenders and nonprofit agencies. Evidence of completion of these classes will be required as a condition of the homebuyer assistance program. The City will also encourage homebuyers (particularly those who are receiving CDBG funds or other City financial assistance) to take advantage of housing counseling programs offered by nonprofit organizations.

D. Specific ESG Submission Requirements

1. Process and Criteria for Awarding Funds

The City issues biannual Request for Proposals (RFP), inviting nonprofit service organizations to submit proposals detailing the elements of the proposed project/program, budget, and documenting the applicant's experience and qualifications. Applications are ranked on the basis of the following criteria with additional points awarded to those agencies certified with the City of Oakland as Local or Small Local Business Enterprises:

- Agency Capacity
- Quality and Range of Program Services
- Proposed Budget
- Fiscal Management
- Sole Source/Special Circumstances
- Local/Small Local Business Enterprise Certification (Oakland)

Applications are reviewed and ranked by a panel, inclusive of interviews and/or site visits as deemed necessary. City staff then takes those funding recommendations to the City Council for final approval. Upon approval, grant agreements are developed and executed for a two-year period. The second year of funding is contingent upon:

- Contractor's satisfactory performance of the first-term of the agreement;
- Availability of funding from HUD under the Emergency Shelter Grant; and,
- Availability of match funding.

2. Matching Funds

The City will provide matching funds for the FY 2005-06 Emergency Shelter Grant HUD award in the amount of \$364,326 from the following sources:

HUD GRANT AMOUNT	PURPOSE	MATCH AMOUNT
\$364,326	Emergency Housing Program	\$115,000
	Oakland Army Base Temporary Winter Shelter	\$100,000
	Homeless Mobile Outreach Program	179,310
	Lease Value-Oakland Army Base Temporary Winter Shelter (\$12,245/month)	\$61,225
	TOTAL MATCH	\$455,535

The City will exceed its obligation for match funds under this grant by \$91,209.

E. Specific HOPWA Submission Requirements

The City of Oakland is the recipient of HOPWA funds for the Oakland Eligible Metropolitan Area (EMA) consisting of Alameda and Contra Costa Counties. The City allocates funds to Contra Costa and Alameda Counties for distribution within their respective counties through a Request For Proposals (RFP) process, and, in conjunction with other agencies in Alameda County, determines specific allocations within the entire EMA. By agreement, HOPWA funds are distributed between Alameda and Contra Costa counties based on the relative proportion of AIDS cases in the two counties. Two percent of the HOPWA grant is allocated to the City for costs associated with administering the grant. One percent of the grant will go to Alameda County for their associated grant administration costs.

1. Urgent Housing and Supportive Service Needs Not Currently Being Addressed

Estimating the number of homeless people who are HIV positive is difficult. Many people that are infected are unaware of, or do not reveal their status until they have developed full blown AIDS. Estimates of HIV positive/AIDS cases are therefore based on numbers of known AIDS cases. These estimates provide one basis for assessing the number of people with urgent housing and supportive service needs.

Alameda County

In the late 1990's, the National Commission on AIDS estimated the rate of HIV infection among homeless people to be between 15 and 25 percent.¹ The National Coalition for the Homeless 1999 studies indicate that the prevalence of HIV among homeless people is between 3-20%, with some subgroups having much higher burden of the disease. The 1997 Alameda County HIV/AIDS Epidemiology and Surveillance Office reported that more than 13,500 individuals had been infected with HIV in Alameda County since the early 1980s.

The Alameda County Public Health Department's AIDS Epidemiology Report produced in July, 2004, indicates that a total of 6,601 diagnosed cases of AIDS from 1980 to 2003 among Alameda County residents, the majorities were either White (43%) or African American (43%), males (87%), adults age 30-49 (71%), men who have sex with men (62%), and were residents of Oakland (58%) at the time of diagnosis. These totals do not include reported HIV cases.

The largest number of AIDS cases diagnosed in a single year from 1980 - 2003 in Alameda County occurred in 1992 (627 cases). Since then, there has been a steady decline in the number of cases diagnosed each year. However, the case rates in Alameda County (per 100,000 residents) continue to exceed the statewide (8.8 per 100,000 residents) and national AIDS case rates. In 2003, the AIDS case rates in Alameda County were 12.2 per 100,000 residents².

¹ Alameda County-Wide Homeless Continuum of Care Plan - 1997

² 2003 AIDS Epidemiology Report – Alameda County Public Health Department

The fatality rate has continued to decline each year. Of the 6,601 Alameda County residents diagnosed with AIDS, at least 3,913 have died, yielding a case fatality rate of 59% (a 1% decrease from 2002). For individuals diagnosed within the last seven years, the case fatality rate has been less than 30%. Increased availability of anti-retroviral therapies, improved clinical management and earlier diagnosis has resulted in longer life expectancy for individuals infected with HIV/AIDS.

Contra Costa County

From February 1, 1982 to March 31, 2004, the Contra Costa County Department of Public Health reports a cumulative total of 4,900 Contra Costa County residents estimated to have been infected with the HIV virus. Of the 4,900, 2,464 (50.3%) have been diagnosed with and reported to have AIDS. Of the 2,347 AIDS cases reported, 1,538 of these people have died with AIDS.

Within Contra Costa County, the majority of AIDS cases are men who have sex with men (46%), white (47%), and between the ages of 30-39 (37%).

The largest number of AIDS cases diagnosed in a single year from 1982 - 2003 in Contra Costa County occurred in 1992 (248 cases). Since then, there has been a steady decline in the number of cases diagnosed each year. There is also a great decline in the number of deaths among people diagnosed with AIDS in Contra Costa County. As stated above, increased availability of anti-retroviral therapies, improved clinical management and earlier diagnosis has resulted in longer life expectancy for individuals infected with HIV/AIDS.

Overall – Oakland Eligible Metropolitan Area (EMA)

Per the 2002 Comprehensive HIV Service Plan for the Oakland Eligible Metropolitan Area and a study of [Service Needs of People with HIV/AIDS in the Oakland Eligible Metropolitan Area](#) conducted in 2002 by The Center for Applied Local Research, the current range of needs are indicated as follows for the HIV population within the Alameda and Contra Costa Counties:

- Housing
- Food
- Direct Emergency Assistance
- Medical/Dental Care
- Case Management
- Transportation
- Vision Care
- Information Dissemination
- Adult Day Care Center

Updated needs will be provided in the Alameda County Multi-Plan to be developed and completed in June of 2005.

Proposed HOPWA activities will increase housing development within the Oakland EMA, with units set-aside for persons with HIV/AIDS and their families. Each of the counties will release Notifications Of Funding Available (NOFA) for HOPWA services awarding those agencies successful in providing needed HIV/AIDS services identified as priority within each county's AIDS Housing Plan and/or Multi-Plan.

2. Public and Private Resources Expected to be Made Available in Connection with HOPWA Activities

Housing development for people with HIV/AIDS will continue to leverage local government funds such as HOME, CDBG, and/or Redevelopment Agency funds, and private sector financing. Supportive services funding will be supplemented through the Ryan White CARE Act Title II funds, private donations, local General Purpose Funds, local public funds, the AIDS Drug Assistance Program, the State of California and Home-Based Care Program, and, the Residential AIDS Shelter Program.

3. Method of Selecting Project Sponsors

Alameda County

The Alameda County Multi-Year AIDS Housing Plan identifies priority areas for HOPWA funds. Each year, specific priorities not yet addressed in the county, will be selected from the Plan, based on the amount of funds available. Requests for Proposals or Requests for Letters of Interest will be developed for the selected priorities, and distributed widely to interested developers and service providers. Proposals will be reviewed according to criteria established in the RFP/RLOI by City and County staff, and, where appropriate, by review panels convened from the community. Alameda County will oversee this process and will make recommendations to the City of Oakland for final approval. At the end of the year, a community meeting will be convened to evaluate progress under the AIDS Housing Plan and to reevaluate the priorities contained in the Plan.

Contra Costa County

The Contra Costa County HIV/AIDS Housing Plan identifies priority populations and housing recommendations for addressing the needs of low-income persons living with HIV/AIDS. HOPWA funds for supportive services will be awarded through a competitive application process executed by the AIDS Program of the Contra Costa County Health Services Department. HOPWA funds used for development of affordable rental housing for people with HIV/AIDS, will be awarded through a competitive application process involving Contra Costa's Entitlement Jurisdictions: the cities of Antioch, Concord, Pittsburg, Richmond, and Walnut Creek, and the Urban County - and the Title I Ryan White Planning Council. Applications will be reviewed by the participating jurisdictions according to criteria established in the HOPWA application, with recommendations submitted to the Contra Costa County Board of Supervisors for approval.

IV. Projects/Activities Proposed for Federal Grant Funding

This section contains summaries and detailed descriptions of all projects, programs and activities to be funded from FY 2005-2006 Federal grants. Included here are the following:

- Funding Sources (From Community 2020 software used for Plan preparation)
- FY 2005-2006 Projects Listed by Project Name
- FY 2005-2006 Projects Listed by Sponsoring Organization
- FY 2005-2006 Projects Listed by Activity Type (HUD Matrix Code)
- HUD Table 3: Detailed Project Information Sheets

A. Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG	\$9,511,930	
ESG	\$364,326	
HOME	\$4,839,396	
HOPWA	\$1,879,000	
Total		\$16,594,652
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Reprogrammed Prior Years' Funds		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Total Estimated Program Income		
CDBG	\$1,800,000	
Total		\$1,800,000
Section 108 Loan Guarantee Fund		
		\$0
TOTAL FUNDING SOURCES		\$18,394,652
Other Funds		\$0
Submitted Proposed Projects Totals		\$18,394,652

**Consolidated Plan Proposed Projects, FY 2004-05
by Project/Program Name**

B. Proposed Projects, FY 2005-06, by Project/Program Name

**Table 7
Proposed Projects, FY 2005-06, by Project/Program Name**

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
62	East Bay Asian Local Development Corporation	23 rd Avenue Safety & Beautification Improvements	30,000				30,000
9	Community & Economic Development Agency	Access Improvement Program	207,675				207,675
14	Alameda County Housing and Community Development	AIDS Housing, Alameda County				1,378,514	1,378,514
30	Contra Costa County	AIDS Housing, Contra Costa County				462,906	462,906
19	Department of Human Services	AIDS Housing, HOPWA Program Administration				37,580	37,580
63	Oakland Unified School District	Alice Street Learning Center	53,041				53,041
53	Community & Economic Development Agency	American Dream Downpayment Initiative (ADDI)		135,263			135,263
51	Community & Economic Development Agency	Business Development Program	261,238				261,238
42	Oakland Business Development Corporation	Business Loan Program	372,750				372,750
24	Community & Economic Development Agency	CDBG Program Monitoring/Administration	1,426,788				1,426,788
34	Rebuilding Together Oakland	Christmas in April	48,185				48,185
6	Community & Economic Development Agency	Commercial Lending	253,287				253,287
66	Bananas, Inc.	Count Me In/Making Connections for Children and Special Needs	20,000				20,000
35	Women's Initiative for Self Employment	Creating Economic Opportunities	84,000				84,000
67	Volunteers of America	Day Labor Job Development Program	30,420				30,420

**Proposed Projects, FY 2005-06, by Project/Program Name
(continued)**

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
7	Family Violence Law Center	Domestic Violence Prevention Project	36,411				36,411
68	Allen Temple Housing & Economic Development	Dr. J. Alfred Smith Sr. Training Academy	25,000				25,000
46	Life Long Medical Care-Over 60 Health Center	East Oakland Clinic	40,000				40,000
40	Oakland Citizens' Committee for Urban Renewal	East Oakland Community Connector Project	95,500				95,500
38	Department of Human Services	East Oakland Shelter	247,174				247,174
69	East Bay Asian Local Development Corporation	Eastlake Strong Business and Neighborhood Program	63,607				63,607
27	National Development Council	Economic Development Technical Assistance	10,000				10,000
49	First Place Fund for Youth	Emancipation Training Center	101,454				101,454
47	Community & Economic Development Agency	Emergency Home Repair Program	382,619				382,619
15	Department of Human Services	Emergency Shelter Program			346,110		346,110
70	Department of Human Services	Emergency Shelter Program - Admin			18,216		18,216
71	Office of Parks and Recreation	Enhanced Middle School Sports Program	24,840				24,840
72	Ethiopian Community and Cultural Center	Ethiopian Case Management Program	35,000				35,000
41	Oakland Citizens' Committee for Urban Renewal	Façade Improvement/East Bay Conservation Corps Community Garden	166,252				166,252
10	Sentinel Fair Housing	Fair Housing and Landlord/Tenant Counseling Program	150,000				150,000
75	Housing Rights, Inc.	Fair Housing Services	30,000				30,000
43	Unity Council	Fruitvale Safety, Beautification and Economic Development Project	40,186				40,186
73	Grandparents & Relatives as Second Parents (GRP)	Getting a Grip On Parenting Again	25,000				25,000
74	Oakland Public Library	Golden Gate Library Computer Lab	15,000				15,000
29	Healthy Babies Project, Inc.	Healthy Families Program	60,000				60,000
1	Project Re-Connect	High Risk Youth Counseling	158,000				158,000

**Proposed Projects, FY 2005-06, by Project/Program Name
(continued)**

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
52	Eden Council for Hope and Opportunity	Home Equity Conversion Counseling	21,000				21,000
55	Community & Economic Development Agency	Home Maintenance & Improvement Program	2,621,120				2,621,120
23	Community & Economic Development Agency	HOME Program Monitoring and Administration		470,413			470,413
11	Department of Human Services	Homeless Winter Relief Program	225,000				225,000
50	Acorn Housing	Homeownership Counseling	38,000				38,000
39	East Bay Community Law Center	Housing Advocacy Project	88,000				88,000
12	Community & Economic Development Agency	Housing Development		4,233,720			4,233,720
33	Eden Information & Referral Services	Housing Information and Referral Services	80,000				80,000
26	Center for Independent Living	Housing Search & Counseling for the Disabled	100,000				100,000
25	Camp Fire Boys & Girls	Kids with Dreams Project	60,000				60,000
8	Community & Economic Development Agency	Lead Safe Housing Paint Program	215,287				215,287
3	Legal Assistance for Seniors	Legal Services for Seniors	62,000				62,000
76	Community & Economic Development Agency	Loan Servicing and Projects Fund Monitoring (Program Delivery Costs)	214,168				214,168
4	Project SEED, Inc.	Mathematical Pathway to Success	15,615				15,615
28	Bay Area Community Services	Meals on Wheels	131,900				131,900
44	Southeast Asian Community Center	Microenterprise Assistance	70,000				70,000
31	Girls Inc. of Alameda County	Middle School Program at Concordia	45,000				45,000
16	Alameda County Housing and Community Development	Minor Home Repair Program	242,932				242,932
56	Lao Family Community Development, Inc.	Multilingual Homeownership Center	37,000				37,000
77	Oakland Youth Chorus	Music in the Schools	38,843				38,843
54	Community & Economic Development Agency	Neighborhood Commercial Revitalization	1,635,034				1,635,034
60	International Institute of the East Bay	New Immigrant Employment Project	13,775				13,775
17	Department of Human Services	Oakland Senior Companion Program	36,093				36,093

**Proposed Projects, FY 2005-06, by Project/Program Name
(continued)**

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
13	Community & Economic Development Agency	Oakland Small Business Incubator	119,007				119,007
22	Precision Drill Ministries	Positive Role Models	83,000				83,000
21	Marcus A. Foster Educational Institute	Prescott Clown Troupe	50,000				50,000
48	Alameda County Health Care Services	Project YES	30,000				30,000
18	Eden Council for Hope and Opportunity	Rental Assistance Program for Homeless	93,000				93,000
37	Department of Human Services	Safe Walk to School	70,849				70,849
57	St. Mary's Center	Senior Homeless Case Management	30,000				30,000
5	Alameda County Community Food Bank	Shared Maintenance & Delivery Scholarships	121,980				121,980
45	Boys & Girls Clubs of Oakland	Smart Moves Program	25,000				25,000
58	Alzheimer's Services of the East Bay	Specific Adult Day Health Services	20,000				20,000
59	Spanish Speaking Citizens' Foundation	Succeed! Academic Coaching Project	38,000				38,000
36	Department of Human Services	Supplemental Hunger Program	17,900				17,900
61	Department of Human Services	Violence Prevention Task Force Pilot Project	30,000				30,000
64	A New America Community Corporation	Virtual Business Incubator	40,000				40,000
20	Eastside Arts Alliance	Youth Performance Workshop	25,000				25,000
32	Oakland Asian Students Educational Services	Youth Programs	34,000				34,000
TOTAL FUNDING			\$11,311,930	\$4,839,396	\$364,326	\$1,879,000	\$18,394,652

C. Proposed Projects, FY 2005-06, by Sponsoring Organization

Table 8
Proposed Projects, FY 2005-06, by Sponsoring Organization

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
64	A New America Community Corporation	Virtual Business Incubator	40,000				40,000
50	Acorn Housing	Homeownership Counseling	38,000				38,000
5	Alameda County Community Food Bank	Shared Maintenance & Delivery Scholarships	121,980				121,980
48	Alameda County Health Care Services	Project YES	30,000				30,000
14	Alameda County Housing and Community Development	AIDS Housing, Alameda County				1,378,514	1,378,514
16	Alameda County Housing and Community Development	Minor Home Repair Program	242,932				242,932
68	Allen Temple Housing & Economic Development	Dr. J. Alfred Smith Sr. Training Academy	25,000				25,000
58	Alzheimer's Services of the East Bay	Specific Adult Day Health Services	20,000				20,000
66	Bananas, Inc.	Count Me In/Making Connections for Children and Special Needs	20,000				20,000
28	Bay Area Community Services	Meals on Wheels	131,900				131,900
45	Boys & Girls Clubs of Oakland	Smart Moves Program	25,000				25,000
25	Camp Fire Boys & Girls	Kids with Dreams Project	60,000				60,000
26	Center for Independent Living	Housing Search & Counseling for the Disabled	100,000				100,000
9	Community & Economic Development Agency	Access Improvement Program	207,675				207,675
53	Community & Economic Development Agency	American Dream Downpayment Initiative (ADDI)		135,263			135,263
51	Community & Economic Development Agency	Business Development Program	261,238				261,238
24	Community & Economic Development Agency	CDBG Program Monitoring/Administration	1,426,788				1,426,788
6	Community & Economic Development Agency	Commercial Lending	253,287				253,287
47	Community & Economic Development Agency	Emergency Home Repair Program	382,619				382,619

Proposed Projects, FY 2005-06, by Sponsoring Organization
(continued)

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
55	Community & Economic Development Agency	Home Maintenance & Improvement Program	2,621,120				2,621,120
23	Community & Economic Development Agency	HOME Program Monitoring and Administration		470,413			470,413
12	Community & Economic Development Agency	Housing Development		4,233,720			4,233,720
8	Community & Economic Development Agency	Lead Safe Housing Paint Program	215,287				215,287
76	Community & Economic Development Agency	Loan Servicing and Projects Fund Monitoring (Program Delivery Costs)	214,168				214,168
54	Community & Economic Development Agency	Neighborhood Commercial Revitalization	1,635,034				1,635,034
13	Community & Economic Development Agency	Oakland Small Business Incubator	119,007				119,007
30	Contra Costa County	AIDS Housing, Contra Costa County				462,906	462,906
19	Department of Human Services	AIDS Housing, HOPWA Program Administration				37,580	37,580
38	Department of Human Services	East Oakland Shelter	247,174				247,174
15	Department of Human Services	Emergency Shelter Program			346,110		346,110
70	Department of Human Services	Emergency Shelter Program - Admin			18,216		18,216
11	Department of Human Services	Homeless Winter Relief Program	225,000				225,000
17	Department of Human Services	Oakland Senior Companion Program	36,093				36,093
37	Department of Human Services	Safe Walk to School	70,849				70,849
36	Department of Human Services	Supplemental Hunger Program	17,900				17,900
61	Department of Human Services	Violence Prevention Task Force Pilot Project	30,000				30,000
62	East Bay Asian Local Development Corporation	23 rd Avenue Safety & Beautification Improvements	30,000				30,000
69	East Bay Asian Local Development Corporation	Eastlake Strong Business and Neighborhood Program	63,607				63,607
39	East Bay Community Law Center	Housing Advocacy Project	88,000				88,000
20	Eastside Arts Alliance	Youth Performance Workshop	25,000				25,000

Proposed Projects, FY 2005-06, by Sponsoring Organization
(continued)

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
52	Eden Council for Hope and Opportunity	Home Equity Conversion Counseling	21,000				21,000
18	Eden Council for Hope and Opportunity	Rental Assistance Program for Homeless	93,000				93,000
33	Eden Information & Referral Services	Housing Information and Referral Services	80,000				80,000
72	Ethiopian Community and Cultural Center	Ethiopian Case Management Program	35,000				35,000
7	Family Violence Law Center	Domestic Violence Prevention Project	36,411				36,411
49	First Place Fund for Youth	Emancipation Training Center	101,454				101,454
31	Girls Inc. of Alameda County	Middle School Program at Concordia	45,000				45,000
73	Grandparents & Relatives as Second Parents (GRP)	Getting a Grip On Parenting Again	25,000				25,000
29	Healthy Babies Project, Inc.	Healthy Families Program	60,000				60,000
75	Housing Rights, Inc.	Fair Housing Services	30,000				30,000
60	International Institute of the East Bay	New Immigrant Employment Project	13,775				13,775
56	Lao Family Community Development, Inc.	Multilingual Homeownership Center	37,000				37,000
3	Legal Assistance for Seniors	Legal Services for Seniors	62,000				62,000
46	Life Long Medical Care-Over 60 Health Center	East Oakland Clinic	40,000				40,000
21	Marcus A. Foster Educational Institute	Prescott Clown Troupe	50,000				50,000
27	National Development Council	Economic Development Technical Assistance	10,000				10,000
32	Oakland Asian Students Educational Services	Youth Programs	34,000				34,000
42	Oakland Business Development Corporation	Business Loan Program	372,750				372,750
40	Oakland Citizens' Committee for Urban Renewal	East Oakland Community Connector Project	95,500				95,500
41	Oakland Citizens' Committee for Urban Renewal	Façade Improvement/East Bay Conservation Corp Community Garden	166,252				166,252

Proposed Projects, FY 2005-06, by Sponsoring Organization
(continued)

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
74	Oakland Public Library	Golden Gate Library Computer Lab	15,000				15,000
63	Oakland Unified School District	Alice Street Learning Center	53,041				53,041
77	Oakland Youth Chorus	Music in the Schools	38,843				38,843
71	Office of Parks and Recreation	Enhanced Middle School Sports Program	24,840				24,840
22	Precision Drill Ministries	Positive Role Models	83,000				83,000
1	Project Re-Connect	High Risk Youth Counseling	158,000				158,000
4	Project SEED, Inc.	Mathematical Pathway to Success	15,615				15,615
34	Rebuilding Together Oakland	Christmas in April	48,185				48,185
10	Sentinel Fair Housing	Fair Housing and Landlord/Tenant Counseling Program	150,000				150,000
44	Southeast Asian Community Center	Microenterprise Assistance	70,000				70,000
59	Spanish Speaking Citizens' Foundation	Succeed! Academic Coaching Project	38,000				38,000
57	St. Mary's Center	Senior Homeless Case Management	30,000				30,000
43	Unity Council	Fruitvale Safety, Beautification and Economic Development Project	40,186				40,186
67	Volunteers of America	Day Labor Job Development Program	30,420				30,420
35	Women's Initiative for Self Employment	Creating Economic Opportunities	84,000				84,000
TOTAL FUNDING			\$11,311,930	\$4,839,396	\$364,326	\$1,879,000	\$18,394,652

D. Proposed Projects, FY 2005-06, by Activity Type (HUD Matrix Code)

Table 9
Proposed Projects, FY 2005-06, by Activity Type (HUD Matrix Code)

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
03K Street Improvements							
62	East Bay Asian Local Development Corporation	23 rd Avenue Safety & Beautification Improvements	30,000				30,000
03T Operating Costs of Homeless/AIDS Patients Programs							
14	Alameda County Housing and Community Development	AIDS Housing, Alameda County				1,378,514	1,378,514
30	Contra Costa County	AIDS Housing, Contra Costa County				462,906	462,906
38	Department of Human Services	East Oakland Shelter	247,174				247,174
15	Department of Human Services	Emergency Shelter Program			346,110		346,110
11	Department of Human Services	Homeless Winter Relief Program	225,000				225,000
05 Public Services (General)							
67	Volunteers of America	Day Labor Job Development Program	30,420				30,420
68	Allen Temple Housing & Economic Development	Dr. J. Alfred Smith Sr. Training Academy	25,000				25,000
72	Ethiopian Community and Cultural Center	Ethiopian Case Management Program	35,000				35,000
74	Oakland Public Library	Golden Gate Library Computer Lab	15,000				15,000
52	Eden Council for Hope and Opportunity	Home Equity Conversion Counseling	21,000				21,000
50	Acorn Housing	Homeownership Counseling	38,000				38,000
56	Lao Family Community Development, Inc.	Multilingual Homeownership Center	37,000				37,000
5	Alameda County Community Food Bank	Shared Maintenance & Delivery Scholarships	121,980				121,980
59	Spanish Speaking Citizens' Foundation	Succeed! Academic Coaching Project	38,000				38,000

Proposed Projects, FY 2005-06, by Activity Type (HUD Matrix Code)
(continued)

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
36	Department of Human Services	Supplemental Hunger Program	17,900				17,900
61	Department of Human Services	Violence Prevention Task Force Pilot Project	30,000				30,000
05A Senior Services							
46	Life Long Medical Care-Over 60 Health Center	East Oakland Clinic	40,000				40,000
73	Grandparents & Relatives as Second Parents (GRP)	Getting a Grip On Parenting Again	25,000				25,000
3	Legal Assistance for Seniors	Legal Services for Seniors	62,000				62,000
28	Bay Area Community Services	Meals on Wheels	131,900				131,900
17	Department of Human Services	Oakland Senior Companion Program	36,093				36,093
57	St. Mary's Center	Senior Homeless Case Management	30,000				30,000
58	Alzheimer's Services of the East Bay	Specific Adult Day Health Services	20,000				20,000
05D Youth Services							
40	Oakland Citizens' Committee for Urban Renewal	East Oakland Community Connector Project	95,500				95,500
49	First Place Fund for Youth	Emancipation Training Center	101,454				101,454
71	Office of Parks and Recreation	Enhanced Middle School Sports Program	24,840				24,840
1	Project Re-Connect	High Risk Youth Counseling	158,000				158,000
25	Camp Fire Boys & Girls	Kids with Dreams Project	60,000				60,000
4	Project SEED, Inc.	Mathematical Pathway to Success	15,615				15,615
77	Oakland Youth Chorus	Music in the Schools	38,843				38,843
22	Precision Drill Ministries	Positive Role Models	83,000				83,000
21	Marcus A. Foster Educational Institute	Prescott Clown Troupe	50,000				50,000
48	Alameda County Health Care Services	Project YES	30,000				30,000
45	Boys & Girls Clubs of Oakland	Smart Moves Program	25,000				25,000
20	Eastside Arts Alliance	Youth Performance Workshop	25,000				25,000
32	Oakland Asian Students Educational Services	Youth Programs	34,000				34,000
05F Substance Abuse Services							

Proposed Projects, FY 2005-06, by Activity Type (HUD Matrix Code)
(continued)

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
29	Healthy Babies Project, Inc.	Healthy Families Program	60,000				60,000
05G Battered and Abused Spouses							
7	Family Violence Law Center	Domestic Violence Prevention Project	36,411				36,411
05H Employment Training							
60	International Institute of the East Bay	New Immigrant Employment Project	13,775				13,775
05K Tenant/Landlord Counseling							
39	East Bay Community Law Center	Housing Advocacy Project	88,000				88,000
33	Eden Information & Referral Services	Housing Information and Referral Services	80,000				80,000
05L Child Care Services							
63	Oakland Unified School District	Alice Street Learning Center	53,041				53,041
66	Bananas, Inc.	Count Me In/Making Connections for Children and Special Needs	20,000				20,000
31	Girls Inc. of Alameda County	Middle School Program at Concordia	45,000				45,000
37	Department of Human Services	Safe Walk to School	70,849				70,849
05Q Subsistence Payments							
18	Eden Council for Hope and Opportunity	Rental Assistance Program for Homeless	93,000				93,000
12 Construction of Housing							
12	Community & Economic Development Agency	Housing Development		4,233,720			4,233,720
13 Direct Homeownership Assistance							
53	Community & Economic Development Agency	American Dream Downpayment Initiative (ADDI)		135,263			135,263
14A Rehab: Single-Unit Residential							
9	Community & Economic Development Agency	Access Improvement Program	207,675				207,675
34	Rebuilding Together Oakland	Christmas in April	48,185				48,185
47	Community & Economic Development Agency	Emergency Home Repair Program	382,619				382,619

Proposed Projects, FY 2005-06, by Activity Type (HUD Matrix Code)
(continued)

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
55	Community & Economic Development Agency	Home Maintenance & Improvement Program	2,621,120				2,621,120
16	Alameda County Housing and Community Development	Minor Home Repair Program	242,932				242,932
14H Rehabilitation Administration							
76	Community & Economic Development Agency	Loan Servicing and Projects Fund Monitoring (Program Delivery Costs)	214,168				214,168
14I Lead-Based/Lead-Hazard Testing/Abatement							
8	Community & Economic Development Agency	Lead Safe Housing Paint Program	215,287				215,287
17C Commercial/Industrial Building Acquisition, Construction, Rehabilitation							
54	Community & Economic Development Agency	Neighborhood Commercial Revitalization	1,635,034				1,635,034
18B Economic Development Technical Assistance							
51	Community & Economic Development Agency	Business Development Program	261,238				261,238
42	Oakland Business Development Corporation	Business Loan Program	372,750				372,750
69	East Bay Asian Local Development Corporation	Eastlake Strong Business and Neighborhood Program	63,607				63,607
27	National Development Council	Economic Development Technical Assistance	10,000				10,000
41	Oakland Citizens' Committee for Urban Renewal	Façade Improvement/East Bay Conservation Corps Community Garden	166,252				166,252
43	Unity Council	Fruitvale Safety, Beautification and Economic Development Project	40,186				40,186
13	Community & Economic Development Agency	Oakland Small Business Incubator	119,007				119,007
6	Community & Economic Development Agency	Project Development	253,287				253,287
18C Micro-Enterprise Assistance							
35	Women's Initiative for Self Employment	Creating Economic Opportunities	84,000				84,000

Proposed Projects, FY 2005-06, by Activity Type (HUD Matrix Code)
(continued)

ID	Sponsor	Project	CDBG	HOME	ESG	HOPWA	Total
44	Southeast Asian Community Center	Microenterprise Assistance	70,000				70,000
64	A New America Community Corporation	Virtual Business Incubator	40,000				40,000
21A General Program Administration							
19	Department of Human Services	AIDS Housing, HOPWA Program Administration				37,580	37,580
24	Community & Economic Development Agency	CDBG Program Monitoring/Administration	1,426,788				1,426,788
70	Department of Human Services	Emergency Shelter Program - Admin			18,216		18,216
21D Fair Housing Activities							
10	Sentinel Fair Housing	Fair Housing and Landlord/Tenant Counseling Program	150,000				150,000
75	Housing Rights, Inc.	Fair Housing Services	30,000				30,000
26	Center for Independent Living	Housing Search & Counseling for the Disabled	100,000				100,000
21H HOME Admin/Planning Costs of Participating Jurisdiction							
23	Community & Economic Development Agency	HOME Program Monitoring and Administration		470,413			470,413
		TOTAL FUNDING	\$11,311,930	\$4,839,396	\$364,326	\$1,879,000	\$18,394,652

E. Detailed Project Information Sheets by Project Name

HUD Table 3, which begins on the following page, provides detailed information on each project or program to be funded with Federal grant funds in FY2005-06. For each project, there is a description of the activity and its proposed accomplishments (number of persons/households to be served; housing units to be built/rehabilitated, etc.).

Table 10: HUD Table 3 Projects/Activities Proposed for Federal Grant Funding

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0062	23rd Ave Safety & Beautification Improvements/EBALDC	03K Street Improvements	CDBG ESG	\$ 30,000 \$ 0
	Infrastructure	570.201(c)	HOME HOPWA	\$ 0 \$ 0
	Streetscape improvements to 23rd Ave between Foothill and International Bl.	160 People (General)	TOTAL	\$ 30,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

310 8th Street, Oakland, CA 94607

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	AIDS Housing - Alameda County/Alameda County HCD	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
CW	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 1,378,514
			TOTAL	\$ 1,378,514
	Operating supportive service and housing development cost for the provision of shelter and services to persons infected with HIV/AIDS.	225 People (General)	Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	AIDS Housing - Contra Costa County/Contra Costa County HCD	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
CW	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 462,906
			TOTAL	\$ 462,906
	Operating supportive services and housing development cost for the provision of shelter and services to persons infected with HIV/AIDS.	25 People (General)	Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0019	AIDS Housing Program	21A General Program	CDBG	\$ 0
	Administration/Dept of Human Services	Administration	ESG	\$ 0
CC	Homeless & HIV/AIDS	570.206	HOME	\$ 0
			HOPWA	\$ 37,580
		0 N/A	TOTAL	\$ 37,580
	Cost of administering HOPWA program.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	Access Improvement Program (AIP)/CEDA	14A Rehab; Single-Unit Residential	CDBG	\$ 207,675
CW	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	AIP makes units accessible to persons with disabilities by providing matching grants to property owners to make accessibility improvements to both rental property and property owned and occupied by disabled persons.	6 Housing Units	TOTAL	\$ 207,675
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0063	Alice Street Learning Center/OUSD Youth Programs	05L Child Care Services 570.201(e)	CDBG ESG HOME HOPWA	\$ 53,041 \$ 0 \$ 0 \$ 0
	Child development center for low income and moderate income families	38 People (General)	TOTAL	\$ 53,041
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

250 17th Street, Oakland, CA 94649

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0053	American Dream Downpayment Initiative/CEDA	13 Direct Homeownership Assistance	CDBG ESG HOME HOPWA	\$ 0 \$ 0 \$ 135,263 \$ 0
	Housing	570.201(n)		
	Provide downpayment assistance to low income first-time homebuyers. Assistance will be provided in addition to assistance provided by City-funded homebuyer program.	10 Housing Units	TOTAL	\$ 135,263
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006	Business Development/CEDA	18B ED Technical Assistance	CDBG	\$ 261,238
	Economic Development	570.203(b)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provides management, technical, referral and financial assistance to retain and increase employment.	10 Jobs	TOTAL	\$ 261,238
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0042	Business Loan Program/Oakland Business Development Corp	18B ED Technical Assistance	CDBG	\$ 372,750
			ESG	\$ 0
	Economic Development	570.203(b)	HOME	\$ 0
			HOPWA	\$ 0
		12 Jobs	TOTAL	\$ 372,750
	Provide the administration of the CDBG-funded NEDF revolving loan programs, Section 108 and EEC loans, to provide loan packaging assistance, and to offer one-on-one management and technical assistance in connection with revolving loan funds.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Local Government
 Location(s): Addresses

519 17th Street, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	CDBG Program Monitoring and Administration/CEDA	21A General Program Administration	CDBG	\$ 1,426,788
CW	Planning & Administration	570.206	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	To plan, administer and monitor the City's federal grant programs.	0 N/A	TOTAL	\$ 1,426,788
			Total Other Funding	\$ 0
	Funds will be used to cover the cost to the City of monitoring projects and programs funded with CDBG funds and for the administration of the program. Includes cost for Budget & Finance Agency, Program Planning & Community District Participation.			

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	Christmas in April/Rebuilding Together	14A Rehab; Single-Unit Residential	CDBG	\$ 48,185
H32800	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		35 Housing Units	TOTAL	\$ 48,185
	This program repairs and rehabilitates homes of low income elderly and disabled Oakland residents.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 07/01/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

484 Lake Park Ave. #242, Oakland, CA 94610

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0051	Commercial Lending/CEDA	18B ED Technical	CDBG	\$ 253,287
	Economic Development	Assistance	ESG	\$ 0
		570.203(b)	HOME	\$ 0
			HOPWA	\$ 0
	Provides an integrated network of business support and lending assistance through the Commercial Lending including: intake, screening, financial data collection and analysis; loan packaging, review and underwriting; loan disbursement; portfolio management and monitoring; technical assistance; development workshops and training opportunities; outreach efforts to market business development services.	71 Jobs	TOTAL	\$ 253,287
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0066	Count Me In/Making Connections/Bananas Inc.	05L Child Care Services	CDBG	\$ 20,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		10 Households (General)	TOTAL	\$ 20,000
	Outreach and in-depth support to parents, grandparents and guardians of children with special needs seeking childcare.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

5232 Claremont Ave, Berkeley, CA

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	Creating Economic Opportunities for Low Income Women/WISE	18C Micro-Enterprise Assistance	CDBG ESG	\$ 84,000 \$ 0
	Economic Development	570.201(o)	HOME HOPWA	\$ 0 \$ 0
	Provide low income women residents of each Community Development District with microenterprise training, technical assistance and financing services	60 People (General)	TOTAL	\$ 84,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

519 17th Street, Suite 110, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0067	Day Labor Job Development Program/VOA	05 Public Services (General)	CDBG	\$ 30,420
	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the skill level of laborers by providing carpentry classes and job training	15 People (General)	TOTAL	\$ 30,420
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1701 Harbor Bay Parkway, Alameda, CA

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	Domestic Violence Prevention/Family Violence Law Center	05G Battered and Abused Spouses	CDBG ESG	\$ 36,411 \$ 0
G53600	Anti-Crime Programs	570.201(e)	HOME HOPWA	\$ 0 \$ 0
	To reduce crime and make safer neighborhoods	164 People (General)	TOTAL	\$ 36,411
			Total Other Funding	\$ 0
	This program will provide crisis counseling, legal services and peer support groups for women and their children who are victims of domestic violence as well as dating violence education for youth. (North Oakland)			

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

510 16th St., Suite 300, OAKLAND, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0068	Dr. J. Allen Smith Sr. Training Academy/Allen Temple HED	05 Public Services (General)	CDBG	\$ 25,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Job training for construction trades for low income adults.	150 People (General)	TOTAL	\$ 25,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

8715 International Blvd, Oakland, CA

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0040	E Oakland Community Connector Proj/OCCUR	05D Youth Services	CDBG	\$ 95,500
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		3100 People (General)	TOTAL	\$ 95,500
	The East Oakland Community Connector Project will provide technology training and mentoring to offer alternatives for youth and young adults at risk of being involved in violence, crime, delinquency, gang involvement and drug use. (Central East Oakland and Elmhurst)		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

7200 Bancroft Avenue, Ste 207-209, Oakland, CA 94605

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0046	East Oakland Clinic/Lifelong Medical Care-Over 60 Health Ctr	05A Senior Services	CDBG	\$ 40,000
H74100	Senior Programs	570.201(e)	ESG	\$ 0
		250 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 40,000
	Funds will be used to provide primary and preventative medical and health screening services as well as social services and income support for low income older adults at the East Oakland Clinic in the Elmhurst District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

2240 6th Street, Oakland, CA 94607

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0038	East Oakland Shelter/Dept of Human Services	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG HOME HOPWA	\$ 247,174 \$ 0 \$ 0 \$ 0
	Homeless & HIV/AIDS	570.201(e)		
	Funds will be used to pay for lease costs for the East Oakland Shelter, operated by the East Oakland Community Project.	750 People (General)	TOTAL	\$ 247,174
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

5725 East 14th Street, Oakland, CA 94621

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0069	Eastlake Strong Business and Neighborhood Pr./EBALDC	18B ED Technical Assistance	CDBG	\$ 63,607
			ESG	\$ 0
	Economic Development	570.203(b)	HOME	\$ 0
			HOPWA	\$ 0
		239 Businesses	TOTAL	\$ 63,607
	Providing direct technical assistance to small businesses promoting the development of better business practices		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

615 E. 12th St, Oakland, CA

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	Econ Dev Technical Assistance/National Development Council	18B ED Technical Assistance	CDBG	\$ 10,000
			ESG	\$ 0
			HOME	\$ 0
	Economic Development	570.203(b)	HOPWA	\$ 0
		7 Businesses	TOTAL	\$ 10,000
	Provides technical assistance to eligible neighborhoods and small business clients in the Community and Economic Development Agency in obtaining financing for CDBG and/or HUD 108 financed projects and other CD-eligible economic development projects.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0049	Emancipation Training Center/First Place Fund for Youth	05D Youth Services	CDBG	\$ 101,454
G191110	Youth Programs	570.201(e)	ESG	\$ 0
		200 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 101,454
			Total Other Funding	\$ 0
	<p>This program will provide resources and support for low- and moderate-income youth aged 17 to 23 who are preparing to emancipate from the foster care system or who have recently turned 18 and emancipated. The services will include housing search assistance, case management, counseling and other assistance. (North Oakland, Eastlake/San Antonio/Chinatown, Central Oakland and Elmhurst Districts)</p>			

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1755 Broadway, Suite 304, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0047	Emergency Home Repair Program/CEDA Housing	14A Rehab; Single-Unit Residential 570.202	CDBG ESG HOME HOPWA	\$ 382,619 \$ 0 \$ 0 \$ 0
	Provide zero interest loans of up to \$7,500 for emergencies such as roof repair/replacement, sewer repairs or repair/replacement of other mechanical systems to immediately correct life, health or safety hazard conditions to owner-occupied properties located in community development districts.	50 Housing Units	TOTAL	\$ 382,619
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0070	Emergency Shelter Program Administration/DHS	21A General Program Administration	CDBG	\$ 0
	Homeless & HIV/AIDS	570.206	ESG	\$ 18,216
			HOME	\$ 0
			HOPWA	\$ 0
	Administration of Homeless programs	0 N/A	TOTAL	\$ 18,216
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	Emergency Shelter Program/Dept of Human Services	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 0
CW	Homeless & HIV/AIDS	570.201(e)	ESG	\$ 346,110
			HOME	\$ 0
			HOPWA	\$ 0
	Operating cost and supportive services for emergency shelter for the homeless.	5000 People (General)	TOTAL	\$ 346,110
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0071	Enhanced Middle School Sports Program/Office of Parks & Rec Youth Programs	05D Youth Services 570.201(e) 45 People (General)	CDBG ESG HOME HOPWA	\$ 24,840 \$ 0 \$ 0 \$ 0
	Provide sports, academic support and cultural enrichment activities to middle school sites.		TOTAL	\$ 24,840
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

5606 San Pablo Ave, Oakland, CA

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0072	Ethiopian Case Management Program/Ethiopian Community Center	05 Public Services (General)	CDBG	\$ 35,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Family and support activities for Ethiopian Families	110 People (General)	TOTAL	\$ 35,000
		Total Other Funding	\$ 0	

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

353 Grand Ave, Oakland, CA

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041	Facade Improvement Program/OCCUR	18B ED Technical	CDBG	\$ 166,252
	Economic Development	Assistance	ESG	\$ 0
		570.203(b)	HOME	\$ 0
			HOPWA	\$ 0
	Facade improvements to local businesses.	70000 People (General)	TOTAL	\$ 166,252
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1330 Broadway, Suite 1030, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	Fair Housing & Landlord-Tenant Counseling/Sentinel Fair Hsg	21D Fair Housing Activities (subject to 20% Admin cap)	CDBG ESG HOME HOPWA	\$ 150,000 \$ 0 \$ 0 \$ 0
CW	Public Services	570.206		
	Funding Operation Sentinel to conduct landlord/tenant mediation services to prevent evictions, and to investigate discrimination in housing.	570 People (General)	TOTAL	\$ 150,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

510 16th St., Oakland, CA 94612

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0075	Fair Housing Services/Housing Rights, Inc.	21D Fair Housing Activities (subject to 20% Admin cap)	CDBG ESG HOME HOPWA	\$ 30,000 \$ 0 \$ 0 \$ 0
	Housing	570.206	TOTAL	\$ 30,000
	Audit tests of rental housing and tenant workshops	30 People (General)	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0043	Fruitvale Commercial District Revitalization/Unity Council	18B ED Technical Assistance	CDBG ESG	\$ 40,186 \$ 0
	Economic Development	570.203(b)	HOME HOPWA	\$ 0 \$ 0
	Conduct streetscape improvements and combat blight and deterioration in the Fruitvale commercial district	25000 People (General)	TOTAL	\$ 40,186
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3411 East 12th Street, Oakland, CA 94601

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0073	Getting a Grip on Parenting Again/GRP	05A Senior Services	CDBG	\$ 25,000
	Senior Programs	570.201(e)	ESG	\$ 0
		110 People (General)	HOME	\$ 0
			HOPWA	\$ 0
	Provide a weekly support group, monthly parent education workshops and six health education workshops.		TOTAL	\$ 25,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

274 Eastmont Town Center, Oakland, CA

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0074	Golden Gate Library Computer Lab/Oakland Public Library	05 Public Services (General)	CDBG	\$ 15,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	To provide computer services	1900 People (General)	TOTAL	\$ 15,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

125 14th Street, Oakland, CA

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	HOME Program Monitoring and Administration/CEDA	21H HOME	CDBG	\$ 0
CW	Planning & Administration	Admin/Planning Costs of PJ (subject to 10% cap)	ESG	\$ 0
			HOME	\$ 470,413
			HOPWA	\$ 0
	To plan, administer and monitor the City's federal grant programs.	0 N/A	TOTAL	\$ 470,413
	Funds will be used to cover the cost to the City of monitoring projects and programs funded with HOME funds and for the administration of the program.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/10

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	Healthy Families Program/Healthy Babies, Inc.	05F Substance Abuse Services	CDBG	\$ 60,000
G76750	Special Needs/Non-Homeless	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		60 People (General)	TOTAL	\$ 60,000
	This program will provide comprehensive residential and day treatment services for low- and moderate-income chemically dependent women and support services for their children in the North Oakland, Eastlake/San Antonio/Chinatown and Western Oakland Districts.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

471 34th Street, Oakland, CA 94609
 3229 Elm Street, Oakland, CA 94609

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	High Risk Youth Counseling/Project Re- Connect	05D Youth Services	CDBG	\$ 158,000
H08600	Youth Programs	570.201(e)	ESG	\$ 0
		44 Households (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 158,000
			Total Other Funding	\$ 0
	<p>This program will provide intervention counseling for low- and moderate-income high-risk youth aged 11 to 17 years and their families to reduce recidivism among juvenile offenders. Educational and support services are offered to assist the youth connect back to their families, schools and society. (7 CD Districts)</p>			

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3350 MacArthur Blvd., Oakland, CA 94602

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0052	Home Equity Conversion Counseling/ECHO	05 Public Services (General)	CDBG	\$ 21,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		35 People (General)	TOTAL	\$ 21,000
	This program provides education and counseling regarding Home Equity Conversion.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1305 Franklin Street, Suite 305, Oakland, CA 94607

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0055	Home Maintenance & Improvement Program/CEDA	14A Rehab; Single-Unit Residential	CDBG	\$ 2,621,120
			ESG	\$ 0
	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		39 Housing Units	TOTAL	\$ 2,621,120
	This program provides financial assistance to low and moderate income homeowners for upgrading their properties. Moderate income homeowners can obtain amortized loans at 6%, and low income homeowners can obtain deferred loans. This project includes program delivery costs including work write- ups, construction loan disbursements and loan servicing activities.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Addresses

250 Frank H. Ogawa Plaza, Suite 5313, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	Homeless Winter Relief Program/Dept of Human Services	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 225,000
CW	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 225,000
	The program provides additional beds, services and motel/hotel vouchers in the City's shelter network between November 1 and April 1 each year. The City provides additional funds during the winter months so that more homeless people can get off the street and into warm shelter.	2000 People (General)	Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0050	Homeownership Counseling/ACORN Housing	05 Public Services (General)	CDBG	\$ 38,000
			ESG	\$ 0
	Housing	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		100 People (General)	TOTAL	\$ 38,000
	Provide comprehensive Housing Counseling services to assist low and moderate income families in (1) preparing for homeownership, (2) obtaining home purchase, refinancing and home improvement loans, (3) correcting mortgage delinquencies and defaults, and (4) overcoming problems caused by predatory lending.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3166 Fruitvale Ave., Oakland, CA 94602

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0039	Housing Advocacy Project/East Bay Community Law Center	05K Tenant/Landlord Counseling	CDBG	\$ 88,000
G149110	Housing	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		644 People (General)	TOTAL	\$ 88,000
	The program will provide housing information and legal advocacy for low-income tenants in collaboration with Housing Rights, Inc.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3130 Shattuck Ave, Berkeley, CA

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Housing Development/CEDA	12 Construction of Housing	CDBG	\$ 0
CW	Housing	570.201(m)	ESG	\$ 0
			HOME	\$ 4,233,720
			HOPWA	\$ 0
	This program provides construction and permanent financing to nonprofit and for-profit developers of housing for low/mod households, both new construction and substantial rehabilitation. Most units are expected to be rental; some ownership units will also be assisted.	105 Housing Units	TOTAL	\$ 4,233,720
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/10

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	Housing Information and Referral Service/Eden I&R	05K Tenant/Landlord Counseling	CDBG ESG	\$ 80,000 \$ 0
	Public Services	570.201(e)	HOME HOPWA	\$ 0 \$ 0
		450 People (General)	TOTAL	\$ 80,000
	The project will assist low-income Oakland residents to identify affordable housing units and provide referrals to contact landlords and property managers.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1619 Harrison Street, Oakland, CA 94612

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	Housing Search and Counseling for the Disabled/CIL	21D Fair Housing Activities (subject to 20% Admin cap)	CDBG	\$ 100,000
NO G07850	Special Needs/Non-Homeless	570.206	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 100,000
	This program will provide assistance to help Oakland residents with disabilities to prevent homelessness and institutionalization by finding accessible and affordable rental housing. Activities will remove impediments to fair housing and expand housing opportunities for persons with disabilities. (North Oakland)	260 N/A	Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

610 16th Street, Oakland, CA 94612

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	Kids with Dreams Project/Camp Fire Boys & Girls	05D Youth Services	CDBG	\$ 60,000
G91800	Youth Programs	570.201(e)	ESG	\$ 0
		295 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 60,000
	This program will provide year-round, academic advancement and life enrichment opportunities at Acorn Housing for at-risk children and youth aged 5 to 18 from low-and moderate-income families in the Western Oakland District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1145 10th Street, Oakland, CA 94607

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Lead Safe Housing Paint Program/CEDA	14I Lead-Based/Lead Hazard Test/Abate	CDBG	\$ 215,287
CW	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The program provides assistance to very low income elderly or disabled homeowners to paint the exterior of their homes and/or to remediate lead- based paint hazards from the property.	20 Housing Units	TOTAL	\$ 215,287
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	Legal Services for Seniors/Legal Assistance for Seniors, Inc	05A Senior Services	CDBG	\$ 62,000
H47300	Senior Programs	570.201(e)	ESG	\$ 0
		626 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 62,000
			Total Other Funding	\$ 0
	<p>This program will provide community outreach and education and offer free legal advice and representation to low-income seniors in areas such as healthcare, housing, income maintenance, grandparent/ caregiving, asset management and incapacity planning. (North Oakland, Western Oakland and Central Oakland Districts).</p>			

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

464 7th St., Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0076	Loan Servicing and Project Fund Monitoring/CEDA	14H Rehabilitation Administration	CDBG ESG	\$ 214,168 \$ 0
	Housing	570.202	HOME HOPWA	\$ 0 \$ 0
		0 N/A	TOTAL	\$ 214,168
	This is a Program Delivery cost associated with the Housing Rehabilitation programs, especially the Home Maintenance and Improvement Program.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Addresses

250 Frank Ogawa Plaza, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	Mathematical Pathway to Success/Project SEED	05D Youth Services	CDBG	\$ 15,615
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		100 People (General)	TOTAL	\$ 15,615
	This program will provide supplementary instruction in advanced mathematics designed to raise the academic self-confidence and achievement of low-income, primarily minority, Oakland public school students in the Eastlake/San Antonio/Chinatown and Central Oakland Districts.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2530 San Pablo Avenue, Suite K, Berkeley, CA 94702

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	Meals on Wheels/Bay Area Community Services	05A Senior Services	CDBG	\$ 131,900
G148910	Senior Programs	570.201(e)	ESG	\$ 0
		79 Elderly	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 131,900
			Total Other Funding	\$ 0
	<p>This program will provide for the delivery of hot meals five days a week to frail, homebound elderly to help maintain them in their own homes. (North Oakland, Eastlake/San Antonio/Chinatown, Central Oakland and Elmhurst Districts).</p>			

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

459 22nd Street, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0044	Microenterprise Assistance/Southeast Asian Community Center	18C Micro-Enterprise Assistance	CDBG ESG	\$ 70,000 \$ 0
	Economic Development	570.201(o)	HOME HOPWA	\$ 0 \$ 0
	Provide services to low-income Southeast Asian immigrants both on and off public assistance who are prospective or existing entrepreneurs and who need technical assistance and micro-loans to start up new businesses and/or expand their current business	35 People (General)	TOTAL	\$ 70,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2235 E. 14th St, Oakland, CA 94601

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	Middle School Program at Concordia/Girls, Inc., of Alameda C	05L Child Care Services	CDBG	\$ 45,000
	Youth Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		30 People (General)	TOTAL	\$ 45,000
	This program will provide a daily after-school and summer program to improve the academic performance, literary skills and self-esteem of first and second grade girls attending Lockwood Elementary School in the Central East Oakland District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

13666 East 14th St., Oakland, CA 94621

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Minor Home Repair Program/Alameda County HCD	14A Rehab; Single-Unit Residential	CDBG	\$ 242,932
			ESG	\$ 0
	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
		160 Housing Units	TOTAL	\$ 242,932
	Provide zero interest loans of \$2,500 to \$7,500 for emergencies such as roof repair/replacement, sewer repairs or repair/replacement of other mechanical systems to immediately correct life, health or safety hazard conditions to owner-occupied properties located in the community development districts.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0056	Multilingual Homeownership Center/Lao Family Comm Dev, Inc.	05 Public Services (General)	CDBG	\$ 37,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		610 People (General)	TOTAL	\$ 37,000
	The Multilingual Homeownership Center Program will provide for information, counseling and assistance to low- and moderate-income, limited English- speaking first-time homebuyers in the Eastlake/San Antonio/Chinatown and Fruitvale/San Antonio Districts.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1551 23rd Avenue, Oakland, CA 94606

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0077	Music in Schools/Oakland Youth Chorus	05D Youth Services	CDBG	\$ 38,843
	Youth Programs	570.201(e)	ESG	\$ 0
		100 People (General)	HOME	\$ 0
			HOPWA	\$ 0
	Teaches vocal and choral marimba, Afro-Caribbean percussion, violin, African dance and traditional instrument making in Oakland public schools		TOTAL	\$ 38,843
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2501 Harrison St, Oakland, CA

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0054	Neighborhood Commercial Revitalization (NCR) Program/CEDA Economic Development	17C CI Building Acquisition, Construction, Rehabilitation	CDBG ESG HOME HOPWA	\$ 1,635,034 \$ 0 \$ 0 \$ 0
		570.203(a)	TOTAL	\$ 1,635,034
	The NCR Program funds are available for the Commercial Facade Improvement Program and the Merchant Associations Assistance Program in over fifteen targeted NCR areas.	1200 Businesses	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0060	New Immigrant Employment Pr./Int'l Inst. of the East Bay	05H Employment Training	CDBG ESG	\$ 13,775 \$ 0
	Public Services	570.201(e)	HOME HOPWA	\$ 0 \$ 0
	Engage newly arrived immigrants in a comprehensive career advancement program that upgrades participants computer skills.	15 People (General)	TOTAL	\$ 13,775
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

449 15th Street, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	Oakland Senior Companion Program/Dept of Human Services	05A Senior Services	CDBG	\$ 36,093
H77920	Senior Programs	570.201(e)	ESG	\$ 0
		44 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 36,093
	The funds will be used to recruit and train senior volunteers who will provide in-home companion assistance and information/referral services to homebound frail and isolated elderly in the North Oakland, Eastlake/San Antonio/Chinatown, Central Oakland, Fruitvale/San Antonio and Elmhurst Districts.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Oakland Small Business Incubator/CEDA Economic Development	18B ED Technical Assistance 570.203(b)	CDBG ESG HOME HOPWA	\$ 119,007 \$ 0 \$ 0 \$ 0
	Provides reduced space costs, management and technical assistance and clerical assistance for small businesses at a centralized business incubator facility.	7 Jobs	TOTAL	\$ 119,007
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	Positive Role Models Mentoring/Precision Drills Ministries	05D Youth Services	CDBG	\$ 83,000
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		100 People (General)		
			TOTAL	\$ 83,000
	The "Positive Role Models" Mentoring Program will provide mentoring and leadership skills training for at- risk youth aged 8 to 25 years. (Central Oakland)		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2914 21st Ave., Oakland, CA 94606

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	Prescott Clown Troupe/Marcus A. Foster Educational Inst.	05L Child Care Services	CDBG ESG	\$ 50,000 \$ 0
	Youth Programs	570.201(e)	HOME HOPWA	\$ 0 \$ 0
		100 People (General)	TOTAL	\$ 50,000
	The Circus Arts Program will provide after-school circus arts instruction and enrichment opportunities for low- income 4th and 5th grade students at Prescott Elementary in Western Oakland and at Parker and Lockwood Elementary Schools in Central East Oakland.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1203 Preservation Park Way, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0048	Project YES/Alameda County Health Care Services	05D Youth Services	CDBG	\$ 30,000
			ESG	\$ 0
		570.201(e)	HOME	\$ 0
	Public Services		HOPWA	\$ 0
		6 People (General)		
			TOTAL	\$ 30,000
	Operation of a youth center that provides job training and job opportunities with operation of a cyber cafe and graphic arts studio.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

1000 San Leandro, Oakland, CA 94605

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	Rental Assistance Program for Homeless/ECHO	05Q Subsistence Payments	CDBG ESG	\$ 93,000 \$ 0
	Homeless & HIV/AIDS	570.204	HOME HOPWA	\$ 0 \$ 0
		150 People (General)	TOTAL	\$ 93,000
	Funds will be used to provide general support for non-profit subrecipient that provides 1st and last months assistance as part of homeless prevention.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1305 Franklin Street, Suite 305, Oakland, CA 94607

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0037	Safe Walk to School Program/Dept of Human Services	05L Child Care Services	CDBG	\$ 70,849
G149510	Youth Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		3519 People (General)	TOTAL	\$ 70,849
	This program will provide for safe and secure passage of children to the Oakland public elementary and middle schools through the use of adult site monitors in the Elmhurst, Western Oakland, Central Oakland, Eastlake/San Antonio/Chinatown, Fruitvale/San Antonio, and North Oakland Districts.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0057	Senior Homeless Case Management/St. Mary's Center	05A Senior Services	CDBG	\$ 30,000
			ESG	\$ 0
	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
		20 Elderly	HOPWA	\$ 0
			TOTAL	\$ 30,000
	Assist seniors over the age of 55 who are homeless or formerly homeless to find and keep housing.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

635 22nd Street, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Shared Maintenance & Delivery Scholarships/A.C. Food Bank	05 Public Services (General)	CDBG	\$ 121,980
G19550	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		15180 People (General)	TOTAL	\$ 121,980
	The Food Security Scholarships Program will provide for subsidizing the cost of distributing food items to hunger relief agencies that serve meals or emergency brown bags to low- income persons in the North Oakland, Eastlake/San Antonio/Chinatown, Western Oakland, Central Oakland and Elmhurst Districts.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

700 Murmansk, Bldg. 590, Suite 69, Oakland, CA 94607

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0045	Smart Moves Program/Boys and Girls Clubs of Oakland	05D Youth Services	CDBG	\$ 25,000
G149010	Youth Programs	570.201(e)	ESG	\$ 0
		31 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 25,000
			Total Other Funding	\$ 0
	<p>This program will provide problem-solving, decision-making, communicataion and basic life skills training for youth aged 6 to 18 to assist them in recognizing and resisting media influences and peer pressures to engage in alcohol, tobacco and other drug use, early sexual involvement and youth gang violence. (Central Oakland)</p>			

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1327 65th Avenue, Oakland, CA 94608

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0058	Specific Adult Day Health Services/Alzheimers Svcs of E Bay	05A Senior Services	CDBG	\$ 20,000
			ESG	\$ 0
	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		15 People (General)	TOTAL	\$ 20,000
	Provide healthy activities and persevere the quality of life for persons diagnosed with Alzheimers and their caregivers.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2320 Channing Way, Berkeley, CA 94704

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0059	Succeed! Academic Coaching/Spanish Speaking Citizens Found.	05 Public Services (General)	CDBG	\$ 38,000
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		28 Youth	TOTAL	\$ 38,000
	Provide homework assistance, one-on- one tutoring, academic skills workshops, care management and limited recreational activities		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/07/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1470 Fruitvale Ave, Oakland, CA 94601

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	Supplemental Hunger Program/Dept of Human Services	05 Public Services (General)	CDBG	\$ 17,900
H49400	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		5370 People (General)	TOTAL	\$ 17,900
	This program will provide for the purchase and distribution of emergency brown bags of food to low- and moderate-income residents at least 5 times per year through the Alameda County Community Food Bank network.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0061	Violence Prevention Task Force Pilot Pr./Life Enrichment	05 Public Services (General)	CDBG ESG	\$ 30,000 \$ 0
	Anti-Crime Programs	570.201(e)	HOME HOPWA	\$ 0 \$ 0
	To reduce crime and make safer neighborhoods	800 People (General)	TOTAL	\$ 30,000
	Create safe and resilient communities		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

150 Frank Ogawa Plaza, Oakland, CA 94612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0064	Virtual Business Incubator/A New America Community Corp.	18C Micro-Enterprise Assistance	CDBG	\$ 40,000
			ESG	\$ 0
	Economic Development	570.201(o)	HOME	\$ 0
			HOPWA	\$ 0
	Provide training, technical assistance and business counseling.	95 People (General)	TOTAL	\$ 40,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1918 University Ave, Berkeley, CA

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	Youth Performance Workshop/EastSide Arts Alliance	05D Youth Services	CDBG	\$ 25,000
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
		25 People (General)	HOPWA	\$ 0
			TOTAL	\$ 25,000
	The program will provide training in performance and event production at Roosevelt Middle School. The students will organize as well as select performers and speakers for the Youth Courts area of the Malcom X Jazz Arts Festival in May 2005. (Eastlake/San Antonio/Chinatown)		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1791 East 19th Street, Oakland, CA 94606
 1926 19th Avenue, Oakland, CA 94606

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	Youth Program/Oakland Asian Students Educational Services	05D Youth Services	CDBG	\$ 34,000
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
		460 People (General)	HOPWA	\$ 0
			TOTAL	\$ 34,000
	This program will provide tutoring and academic assistance, computer skills training, leadership development, mentoring, and summer learning services for low-income youth in grades 1 to 12 from the Eastlake/San Antonio/Chinatown District.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

196 - 10th Street, Oakland, CA 94607
 225 - 11th Street, Oakland, CA 94607

V. Certifications

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date _____

Title: City Administrator

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2005 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the

proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date _____

Title: City Administrator

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date_____

Title: City Administrator

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date _____

Title: City Administrator

DOCUMENT 2A

LOCAL GOVERNMENT GRANTEE

EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Deborah Edgerly, City Administrator of the City of Oakland, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local governments will comply with:

The requirements of 24 CFR 576.21 (a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

The building standards requirement of 24 CFR 576.55;

The requirements of 24 CFR 576.56, concerning assistance to the homeless; and

The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.

The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.

The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public., except with written authorization of the person or persons responsible for the operation of such shelter.

The requirement that recipients involve, to the maximum extent practicable, homeless individuals and families in policymaking, renovating, maintaining, operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.

The requirements of 24 CFR 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

Deborah Edgerly, City Administrator

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).
4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g.,

all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if

used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).