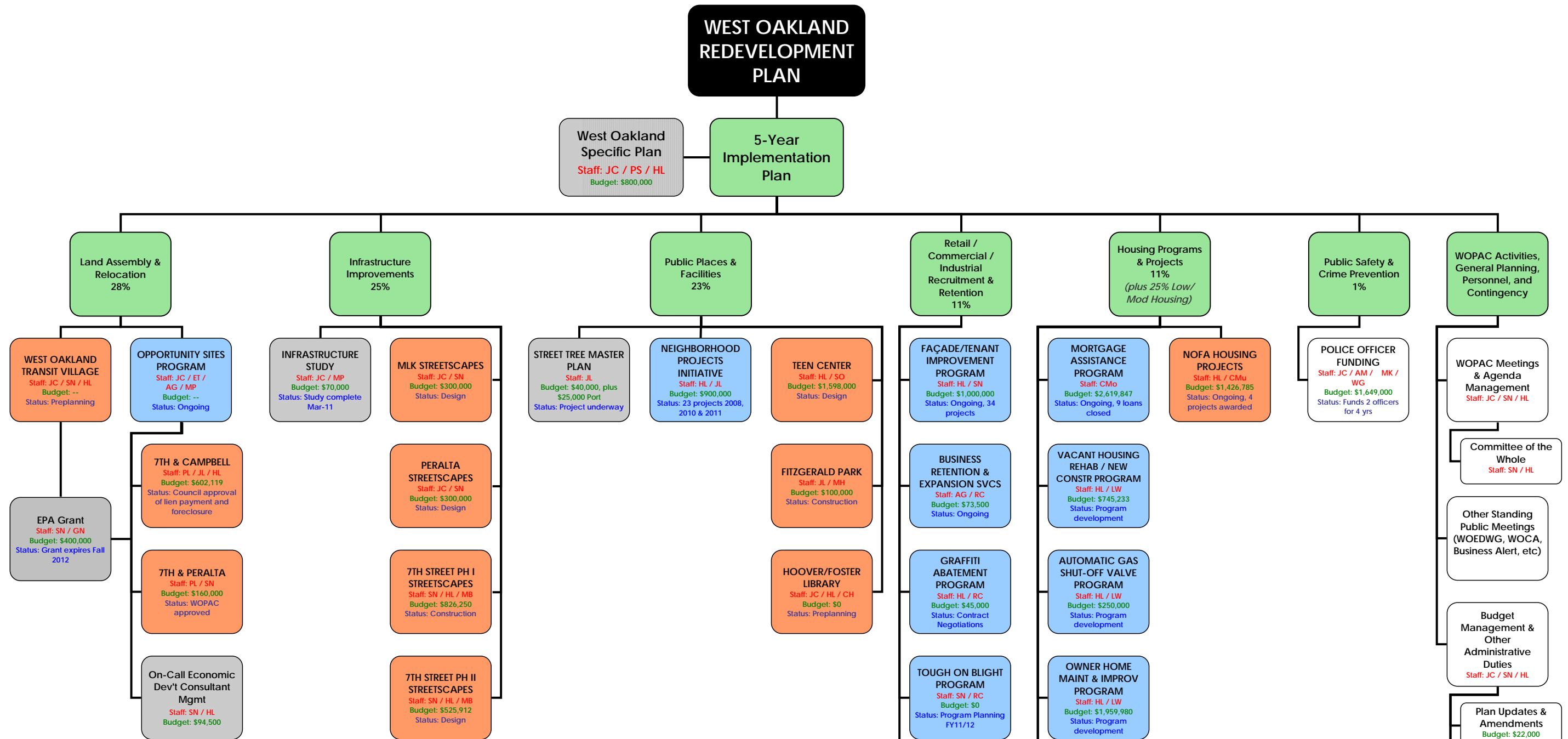


WEST OAKLAND REDEVELOPMENT STRATEGY



LEGEND:

- PROGRAMS (Blue box)
- PROJECTS (Orange box)
- IMPLEMENTATION PLAN (Green box)
- PLANS & STUDIES (Grey box)

PROJECT STAFF KEY:

AG = Aliza Gallo
 AM = Sergeant Andrew MacNeil
 CH = Calvin Hao
 CMO = Christina Morales
 CMU = Christia Mulvey
 FH = Lieutenant Freddie Hamilton
 GN = Gopal Nair
 HL = Hui-Chang Li
 LB = Lisa Brown
 JC = Jeff Chew
 JL = Jan Lang
 KK = Kathy Kleinbaum
 LW = Lloyd Ware
 MH = Mark Hall
 MK = Officer Matt Komoda
 MB = Mohammad Barati
 MP = Margot Prado
 PL = Patrick Lane
 PS = Planning Staff: Eloise Thornton, Ulla-Britt Jonsson, Holly Pearson
 RC = Roberto Costa
 SN = Sunny Nguyen
 SO = Sandra Ousley
 WG = Officer William Griffin

NOTES:

- West Oakland Specific Plan budget includes \$310,000 West Oakland funds, \$90,000 Army Base funds, and \$400,000 federal TIGER Grant funds.
- EPA Grant is federally funded.
- Infrastructure Study budget includes \$40,000 from West Oakland funds that were not part of the O&M budget.
- 7th Street Streetscapes Project Phase I includes \$826,250 in WO Redevelopment funding for construction. Total project cost for Phase I is approximately \$5,000,000.
- 7th Street Streetscapes Project Phase II funds are for design; there is currently no construction funding available.
- Graffiti Abatement Program budget includes \$20,000 from West Oakland funds that were not part of the O&M budget.

COMPLETED PROJECTS (NOT SHOWN)

- Mandela Parkway Trash Cans (\$24,000)
- Graffiti Abatement Project (\$45,000)
- Mandela Foods TI Grant (\$258,000)
- People's Credit Union TI Grant (\$100,000)
- Raimondi Park Phase IA (\$1,574,910)
- Willow Park (\$237,000)
- Citywide Retail Study (\$26,944)
- Alliance for West Oakland Job Training (\$100,000)