

**SCHEDULE A1 – SCOPE OF WORK
INDIVIDUAL ARTIST PROJECT SUPPORT**

Grantee: _____

Narrative Information

Please describe below the project for which funds have been awarded. Description should include goals of the project, your plan for carrying out the project (include timeline), and dates and location of public presentation/participation.

SCHEDULE A1

Project Budget

Complete the following budget information. The figures should be similar to those provided in your original application to the Cultural Funding Program. Line Item 1: CFP INDIVIDUAL ARTIST PROJECT AWARD should equal Line Item 30: TOTAL EXPENSES "City Funds" column.

I. FY 16-17 INCOME

A. Contributed		Total Funds
1	CFP INDIVIDUAL ARTIST PROJECT AWARD	\$
2	Federal Government (NEA, NEH)*	\$
3	State Government (CAC)*	\$
4	Local/Municipal Government (EXCLUDING THIS AWARD)*	\$
5	Individual Contributions (self & others)	\$
6	Business/Corporate Contributions*	\$
7	Foundations*	\$
8	Other (specify):	\$
9	Other (specify):	\$
10	SUBTOTAL:	\$
B. Earned		Total Funds
11	Admissions/Ticket Sales	\$
12	Tuition/Workshops/Fees	\$
13	Product Sales/Concessions	\$
14	Other (specify):	\$
15	Other (specify):	\$
16	SUBTOTAL:	\$
17	TOTAL INCOME: (line 10 plus line 16)	\$

II. FY 16-17 EXPENSES

A. Personnel		Number of Persons	City Funds (indicate expenditure of award amount)	Total Funds
18	Artistic		\$	\$
19	Administrative		\$	\$
20	Technical Production		\$	\$
21	Other (specify):		\$	\$
22	Other (specify):		\$	\$
23	SUBTOTAL:		\$	\$
B. Project / Production Expenses			City Funds	Total Funds
24	Facility Expenses/Space Rental		\$	\$
25	Outreach/Marketing		\$	\$
26	Production/Exhibition		\$	\$
27	Insurance		\$	\$
28	Other (specify):		\$	\$
29	SUBTOTAL:		\$	\$
30	TOTAL EXPENSES: (line 23 plus line 29)		\$	\$

III. SURPLUS (DEFICIT) AT YEAR END (line 17 minus line 30)

\$